



PLANNING AND TRANSPORTATION COMMISSION 28 JULY 2008

Report of the Corporate Director of Corporate and Adult Services

Performance Eye – Annual Indicators and Quarter 4 Out-turn 2007/08

RECOMMENDATION

1. That Commission Members consider the performance data and associated commentaries

SUPPORTING INFORMATION

- 2.1 The attached summary sheets give the data for the annually counted indicators and the final picture for the quarterly indicators. The traffic light system works as follows:

- Red – Where our performance is more than 5% below target
- Amber – Where our performance is within 5%, adverse, to target
- Green – Where our performance is on or above target

- 2.2 To summarise the end-of-year position:

Annual indicators – there are 16 annual indicators of which 12 show a performance traffic light. Of the 12, 9 show green and 3 are red. Commentaries are included for the red indicators and the four without colour.

Quarterly indicators – there are 10 quarterly reported indicators all with a performance traffic light. 6 show green and 4 red. Commentaries are included for the red indicators

For more information contact:	01322 255596 e-mail rob.davison@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 – Implications
	Appendix 2 – Annual Indicators and Quarterly Indicators
	Appendix 3 – Commentaries

IMPLICATIONS

Financial

1. None directly. However, good scrutiny of performance contributes to good stewardship of public monies and may identify opportunities for more greater effectiveness, efficiency and economy.

Legal

2. Under Section 3 (1) of the Local Government Act 1999 there is a duty on a best value authority to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness. Section 21 of the Local Government Act 2000 requires that the Council's overview and scrutiny commissions between them can review and scrutinise the range of the Council's functions. Performance Eye can greatly assist by enabling a watching brief to be kept on the full remit of services within a Commission's portfolio so allowing members to identify and give focussed attention to areas of concern.

Personnel

- 3 None directly arising.

Equalities impact

- 4 None directly arising.

Corporate Priorities

- 5 Performance Eye is a major tool that can beneficially assist the overview and scrutiny function in monitoring the Council Cabinet's delivery of all of the Corporate objectives and priorities