



**DERBY CITY COUNCIL**

**NORMANTON WARD COMMITTEE**  
**Monday 12<sup>th</sup> December 2011 AT 8.00PM**

**Austin Neighbourhood Base, Browning Circle**

## **AGENDA**

1. Apologies
2. Late items
3. Declarations of Interest  
*Members are invited to declare any interests they have in the business on the agenda, including;*
  - *personal interests*
  - *prejudicial interests*
4. Minutes of previous meeting

To ratify the recommendations of Normanton Neighbourhood Board budget proposals from the 12<sup>th</sup> December 2011 meeting.

**a) Community Budget**

- Normanton Park Pavillion Users Group
- Derby Debt Centre

**b) Youth & ASB Budget**

- Police – Pear Tree SNT

- 8 Date of next meeting: 27<sup>th</sup> February 2011, 8:00pm Fairdene Court, Lowerdale Road, Derby

**NOTES:**

For more information on this agenda or the meeting please contact Colin Avison on 01332 256905, e-mail [colin.avison@derby.gov.uk](mailto:colin.avison@derby.gov.uk) or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.

## Appendix 1

### Funding Position

Group Name - (name on grant application)	Description	£6k Community Budget	£10k Highways Safety & Youth	Total Amount awarded
Carryover from 2010/11		£0	£0	
Amount allocated by DCC 2011/12		6,000.00	10,000.00	
Amount available to the neighbourhood Board to allocate 2011/12		6,000.00	10,000.00	
Guru Ravidass Comm Centre	Badminton, Access and Security	740.00		740.00
Police	OzBox		800.00	800.00
DCC Youth Service	Shadow Youth Board		667.00	667.00
Pear Tree School	Summer holiday activities		935.00	935.00
Led by DCC Integrated Youth Team/ Sporting Futures	11+ School Holiday Activities		5,000.00	5,000.00
Sunnyhill Youth Club	Programme of activities on Caxton Park		1,000.00	1,000.00
Derby County in the Community	Programme of activities for eastern European young people		500.00	500.00
Roma Heart	Programme of information sessions to aid integration	500.00		500.00
<b>Total Spend to date</b>		£1,240.00	£8,902.00	£10,142.00
<b>Remaining Budget</b>		<b>£4,760.00</b>	<b>£1,098.00</b>	<b>£5,858.00</b>
<b>Applications and proposals this meeting</b>				
Normanton Park Pavillion Users Group	Running costs of the Pavillion	1,000.00		
Police – Pear Tree SNT	Operation Scarlet		3,500.00	
Derby Debt Centre	Christians Against Poverty (CAP) Centre	1,000.00		
<b>Total application and proposals this meeting</b>		<b>£2000</b>	<b>£3500</b>	<b>£5500</b>
<b>Amount remaining if all funded in full</b>		<b>£2,760.00</b>	<b>-£2,402.00</b>	