

ITEM 4

Commenced – 6.01 pm
Concluded – 8.11 pm

NEIGHBOURHOODS BOARD 11 DECEMBER 2012

Present: Councillor Afzal (Chair)
Councillors Barker, Keith, S. Khan, MacDonald, Pegg, Poulter and L. Winter

In Attendance: Councillor Banwait

29/12 Apologies for Absence

There were no apologies for absence.

30/12 Late Items

There were no late items.

31/12 Declarations of Interest

There were no declarations of interest.

32/12 Minutes of the Meeting held on 6 November 2012

The minutes of the meeting held on 6 November 2012 were agreed as a correct record and signed by the Chair.

33/12 Call-in

There were no items.

34/12 Neighbourhoods Revenue Budget Proposals 2013/14 – 2015/16

The board received a report from the Strategic Director of Resources regarding the proposed three year budget plans for 2013/14 to 2015/16. The Head of Finance for Neighbourhoods gave a presentation, outlining the budget consultation process, the projected financial position and changes to savings targets. The board was informed of the headline figures including the estimated level of savings required to balance the budget, together with the estimated number of voluntary redundancies.

The board considered the revenue budget proposals document and gave particular regard to the detailed proposals relating to the Neighbourhoods Directorate in section 4d. The Strategic Director of Neighbourhoods confirmed that the proposals both met the statutory requirement to provide a balanced budget for the next financial year and exceeded the requirement by projecting the subsequent two years.