

# BLAGREAVES WARD COMMITTEE

**Date 15<sup>th</sup> February 2022**

## **1. Present: (Via Microsoft Teams)**

Councillor Ruth Shelton  
Councillor Joe Naitta  
Councillor Danielle Lind

## **2. Apologies for Absence**

## **3. Late Items Introduced by the Chair**

None

## **4. Declarations of Interest**

None

## **5. Minutes of the previous meeting**

A total of £6,560.14 was approved at the last meeting. This leaves £3,439.86 remaining.

## **6. Derby City Council Devolved Budget funding 2021-2022**

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Hudsons	Supply of plants for the planters – outside of the tea rooms	£300.00
Traffic Management	Contribution to Swarkestone Drive scheme	£5,000.00
Highways	To cover the cost of purchase and installation of a street sign for Grassy Lane	£98.20
Greenbarnes	Purchase of Heavy-duty Portrait Man-Made Timber Noticeboard (O/a size 995mm wide x 1095mm high) Unglazed	£819.24
Derby Homes	Installation of the notice board at King George V car park.	£70.00
Royal British Legion	Purchase of 14 x poppies @ £3.00 each	£42.00
Hudsons	Purchase of 5 x Christmas trees; Blagreaves Lane, Oaklands Ave, Carlisle Ave, Staunton Ave & Wellesley Ave	£200.00
Hudsons	Purchase of spring bulbs	£30.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8th January 2022. Jointly funded with Littleover Ward	£157.50

Amberol	Purchase of 2 x planters	£661.50
Broxap	Purchase of 1 x bench for Primula Way	£789.00
Argos	Purchase of 4 x sets of tree lights	£56.00
TBC	Purchase of equipment to assist in deep cleans, jitty cleans etc within the ward	£500.00
<b>Total Approved</b>		<b>£8,581.44</b>
<b>Funds remaining</b>		<b>£1,418.56</b>

## 7. Derby City Council Devolved Budget funding 2021-2022

Since the last ward committee meeting have been informed by Traffic Management that they will no longer be able to deliver the Swarkestone Drive scheme before the end of the financial year. Therefore the £5,000.00 monies allocated is to be put back in the budget.

From the above the councillors would like to seek a quote from Atlow for Bendall Green and from the Trees department for the purchase of trees. A follow up meeting is being held on Monday 21<sup>st</sup> February to confirm preferred option for spend.

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Traffic Management	Return of allocated monies from Swarkestone Drive scheme	+ £5,000.00
TCS UK Ltd	Installation of solar light at Staunton Rec	£2,890.00
Argos	Additional cost of xmas lights purchase	£10.00
Derby Sign & Graphics	Purchase correx boards and cable ties	£234.00
Gower	Purchase of wildflower plants/bulbs	£370.00
Atlow	Improvement works at Bendall Green play area – replacement of damaged equipment	£3,362.86
Trees	Purchase and installation of 9 x trees on Blagreaves Lane, as part of the Queens Platinum Jubilee	£3,362.86
<b>Total Allocated</b>		<b>£6,866.86</b>
<b>Total Remaining</b>		<b>£ Nil</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee.**