

ITEM 11

Scrutiny Management Commission – July/August 2009

Period: Default Series: Default series

Element ↕	07/08 Actual ↕	Q1 Actual ↕	Q2 Actual ↕	Q3 Actual ↕	Q4 Actual ↕	Q4 Target ↕	*↕	*↕	Year End Forecast ↕	Year End Target ↕	Actions
 NI 019 Rate of proven re-offending by young offenders		25.00 %	50.00 %	66.00 %		86.00 %					☒ NI019 - Q1 2009/10 Quarter 1 data will be confirmed on 31 July when submitted to the YJB. Data and commentary will be available then.
 NI 197 (CP1.2bi) Improved local Biodiversity	35.82 %				41.79 %				41.79 %		Quarter 1 ☒ No new areas were brought into active management, as on the ground the management work had started on Elm Wood (designated a Local Nature Reserve in June) in the previous period. However the revised baseline for the indicator has finally been agreed after lengthy discussions with and additional work by the Derbyshire Wildlife Trust.
 NI 030 Re-offending rate of prolific and other priority offenders		10.50 %	10.50 %				S				
 NI 040 Number of drug users recorded as being in effective treatment		1,203.00	1,248.00								
 NI 018 (LAA 21, CP1.1av) Adult re-offending rates for those under probation supervision					0.00				0.00		
 NI 020 (LAA 22, CP1.1ai) Assault with injury crime rate		2.79	2.96	2.88	2.69				11.31		NI020 - Q1 2009/10 ☒ Target revised as part of LAA refresh to achieve a 4% reduction on the 2008/09 baseline. Reflecting the same pattern as 2008/09 assault with injury saw an increase between May and June 2009, possibly as a result of warmer

											weather and an increase alcohol consumption during the Spring bank holidays. Removing the effect of seasonal variation serious violent crimes have seen a slight (2.7%) increase this quarter. Derby's position compared to Home Office comparable family group now stands 28.6% higher than average.
 CP1.4ai (CP1.4bi) Workstation - Number of people assisted into employment	635.00	49.00	37.00	66.00	49.00	130.00	G		201.00		
 CP1.4aii (CP1.4bii) Workstation - Number of people completing training	198.00	5.00	0.00	10.00	5.00	20.00	G		20.00		
 CP6.1ki Number of self assessments complete for new national indicators		0.00	15.00	20.00	16.00	51.00	R		51.00		
 NI 033a Arson Incidents - primary fires	10.50	1.69	2.07	1.95	1.57	8.00	G		7.28		
 NI 033b Arson Incidents - secondary fires	24.10	6.31	5.08	3.72	3.01	19.50	G		18.12		
 NI 049i (LAA 24) Number of primary fires	220.00	55.01	50.36	50.78	52.52	224.60	G		208.67		
 NI 049iii Number of non- fatal casualties due to primary fires	25.00	3.39	2.96	5.07	2.54	22.40	G		13.96		

 NI 015 Serious violent crime rate		0.34	0.17	0.11	0.14			↓	0.76		NI015 - Q1 2009/10 Reflecting the same pattern as 2008/09 serious violent crime saw an increase between April and June 2009, possibly as a result of warmer weather, an increase alcohol consumption during the Spring bank holidays. Removing the effect of seasonal variation serious violent crimes have in fact fallen by 12% this quarter. Derby's position compared to Home Office comparable family average has now fallen from being 15.6% higher to 8.8% lower.
 NI 016 Serious acquisitive crime rate		4.40	4.74	5.32	4.70			↑	19.16		NI016 Q1 2009/10 The rate of serious acquisitive crime has seen a further reduction (9.6%) this quarter and Derby now stands around 4% below the Home Office family average for this category of offences. Within this category however robbery has continued to increase (+12.7%) and will form the focus of more detailed analysis over the coming months.
 NI 028 Serious knife crime rate		0.21	0.27	0.18	0.20			↓	0.86		NI028 - Q1 2009-10 Data available 31.07.09
 NI 029 Gun crime rate		0.12	0.12	0.08	0.06			↑	0.38		NI029 - Q1 2009-10 Data available 31.07.09
 NI 043 Young People within Youth Justice System receiving a conviction in court who are sentenced	7.60 %	11.10 %	10.00 %	8.80 %	14.50 %			↓	11.00 %		NI043 - Q1 2009/10 Quarter 1 data will be confirmed on 31 July when submitted to the YJB. Data and commentary will be available then.
 NI 049ii Number of fatalities to primary fires	0.40	0.00	0.00	0.42	0.00	0.40	G	↑	0.42		
 NI 182 Satisfaction of business with local authority regulation services		70.00 %	78.60 %	80.50 %		50.00 %					

 NI 184 Food establishments in the area which are broadly compliant with food hygiene law	89.00 %	92.10 %	90.70 %	91.70 %	90.40 %	95.00 %	Y		91.20 %		
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