



Derby City Council

Forward Plan

**Published
17 December 2013**

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➤ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 14 January 2014.

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- Letting of Accommodation at the Magistrates Court to the Open Centre
- Proposed Joint Committee for Economic Prosperity

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- Review of the Derby City and Derbyshire Waste Processing Contract
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- A New Cemetery for Derby
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CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE	COUNCILLOR BANWAIT
Reference	13/13
Decision	Review of the Derby City and Derbyshire Waste Processing Contract
What is the decision to be taken?	To approve recommendations of the review of the waste processing contract with RSS
Who will be consulted?	Public enquiry
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 January 2014
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Tim Clegg, Director of Partnerships and Streetpride 643036, Mick McLachlan, Head of Waste Management 641503, Malcolm Price, Policy Strategy Manager 641587
Reference	20/13
Decision	Road Safety Strategy 2014
What is the decision to be taken?	To approve the proposed road safety strategy for 2014 onwards in response to likely available resources
Who will be consulted?	Police, Derby and Derbyshire Road Safety Partnership and other interested groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 January 2014
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	David Gartside, Head of Traffic and Transportation 641821

CABINET PORTFOLIO AREA PLANNING, ENVIRONMENT AND PUBLIC PROTECTION	COUNCILLOR AFZAL
Reference	15/13
Decision	Approval of the 2014/15 Highways and Transport Programme
What is the decision to be taken?	To approve the 2014/15 programme of work for highways and transport, including the approval of capital expenditure and general revenue areas of work
Who will be consulted?	Neighbourhoods Board, Sustainable Transport Partnership, Infrastructure Board, Chief Officer Group and Neighbourhoods Boards
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 January 2014
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Rachel Harvey, Transport Planning Group Manager 641771