



Derby City Council

Mickleover Ward Committee
Tuesday 15 March 2022
Via: Email

Present	Cllr Matthew Holmes (Chair)  Re_ Mickleover remains budget.msg	Sarah Dosunmu (recipient)	
	Cllr Alison Holmes  Re_ Mickleover remains budget.msg		
		Who	When
1	Apologies for absence		
2	Late Items		
	None		
3	Declarations of Interest		
	There were no declarations of interest		
4	Neighbourhood Board Funding 2021/22		
	The ward committee were provided with an update on the items allocated and the actual spend to date.		
	Organisation	Activity	Amount
	Mickleover Carers	Provisionally allocate £500 <i>Application form received and a total of £400 is being requested</i>	£500 £400
	Grounds Maintenance	Barrier basket planting Devonshire Drive and Kipling Drive	£556.88 £556.88



	Royal British Legion	40 Poppies @ £3 each	£120.00	£120.00
	Traffic Management	Relocation of Farneworth road street sign and installation of bollards to the footpath	£500	£500
	Derby Homes	Cost for relocation of the noticeboard from the Village – RBL <i>The works have changed and the allocation of funds are to be replaced with an alternative contractor.</i>	£220	NIL
	Noticeboard Company	New noticeboard for the Village <i>Amount reduced as the delivery charge is split with Oakwood.</i>	£586	£576
	Amberol	Devonshire Drive - Xmas tree planter <i>Works completed and installed.</i>	£330.75	£330.75
	Hudson's	2 trees – Devonshire Drive and Silverhill Road shops <i>Works completed and installed.</i>	£80	£80
	Sporting Communities	Contribution to the delivery of diversionary activity for young people in the ward - engage young people aged between 11-25 on a weekly basis for 1 hour over a 12 week period using diversionary activities in Mickleover such as physical activity sessions.	£934.64	£934.64
	Highways Maintenance	Installation of bollards on Draycott Drive <i>Advised that Highways Maintenance cannot complete the works this financial year. Therefore, amount to be reallocated.</i>	£253.68	NIL
	Highways Maintenance	To Supply and install 4 torpedo bollards on Devonshire Drive. <i>Advised that Highways Maintenance cannot complete the works this financial year. Therefore, amount to be reallocated.</i>	£752.75	NIL
	Grounds Maintenance	Installation of painted poppies <i>Works completed.</i>	£170	£170



	Our Mickleover (Conrad)	Bracket for xmas tree planter <i>Works completed.</i>	£75	£75
	Silverhill school	Silverhill School Garden Project – to contribute to the garden project through the purchase of a shed <i>The amount requested has reduced to £400.</i>	£500	£400
	Brookfield School garden project	To support a school gardening project. Our Mickleover will contribute to the cost. <i>The ward committee were advised that the lead for the project is no longer working for the school. The funding application submitted is in excess of £9,000. It was considered not feasible to contribute to the project in the absence of proof that the remaining funds can be secured. Agreed to reallocate the funds.</i>	£500	NIL
	Broxap	For the purchase of three grit bins for Varsity Estate and Springdale Court plus delivery <i>The cost for the grit bins has reduced.</i>	£567	£493
	Ravensdale Infant School	Contribution to the development of a community garden at the school. <i>The funding cannot be confirmed until an application form is received.</i>	£500	NIL
	Salt and Grit solutions	50 carry bags @ £2.59 each <i>The ward committee were advised that the price for the supplies has increased to £2.92 per bag.</i>	£129.50	NIL
	Street cleansing	Litter bin for The Hollow <i>The bin is to be installed before the end of March 2022.</i>	£300	£300
	Design Sign and Graphics	40 No Parking on Grass verges signs and 20 Dog Fouling signs and associated cable ties	£390	£390



		<i>The signs have been completed and awaiting collection.</i>																	
	AMA Supplies	Spray paint 5 Blue and 5 white @£6.81 each	£68.10	£68.10															
		<i>The goods have been received.</i>																	
	Highways Maintenance/G and G signs	Replacement street signs for: Gable Court West Drive The Grove/Portland Close Vicarage Road The quote for the works has reduced.	£500	£473.80															
	Atlow Contracting	Removal of notice board Relocation of noticeboard to Western Road Installation of a new notice board	£575.00	£575.00															
	Atlow Contracting	Installation of wooden bollards on Draycott Drive	£270.00	£270.00															
	Salt and Grit solutions	50 carry bags @ £2.92 each + £50 delivery	£146.00	£196.00															
	Mickleover Methodist Church	For the creation of a community garden and seating area to the frontage of the church.	£1,375	£1,375															
	AMA Supplies	Purchase of 6 litter pickers @ £15.52	£93.12	£93.12															
	AMA Supplies	Purchase of 20 cans of spray paint – 10 x white and 10 x blue @ £6.81 each	£136.20	£136.20															
	Grounds Maintenance	Planting of wildflowers on Vicarage Road, Mickleover	£513.00	£513.00															
	G and G signs	For replacement street signs	£523.51	£551															
	Total Allocated		£10,000	£9,577.49															
	Total Remaining		£NIL	£422.51															
5	Neighbourhood Board Funding Applications 2021/22																		
	The ward committee were advised that a total of £422.51 is available to allocate. The ward committee agreed to allocate funds as follows:																		
	<table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>Our Mickleover</td><td>For the purchase of equipment</td><td>£400.51</td></tr><tr><td>Salt and Grit solutions</td><td>Additional delivery charge for grit supplies</td><td>£33.00</td></tr><tr><td colspan="2">Total Allocated</td><td>£433.51</td></tr><tr><td colspan="2">Total Remaining</td><td>£NIL</td></tr></table>				Organisation	Activity	Amount	Our Mickleover	For the purchase of equipment	£400.51	Salt and Grit solutions	Additional delivery charge for grit supplies	£33.00	Total Allocated		£433.51	Total Remaining		£NIL
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Date and time of next meeting: TBC

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