

Time began: 9.00pm
Time ended: 9.05pm

OAKWOOD WARD COMMITTEE

9 DECEMBER 2013

Present: Councillor Barker (Chair) Councillor Wood, Councillor Harwood,

20/13 Apologies for Absence

None

21/13 Late Items Introduced by the Chair

None

22/13 Declarations of Interest

There were no declarations of interest.

23/13 Minutes of the previous meeting

The minutes of the ward committee on 2 October 2013 were agreed as accurate

24/13 Derby City Council Funding Allocation 2013/14

The Oakwood Ward Committee noted the budgets available in 2013/14, Community Budget of £6,932 and Streetpride Devolved budget of £8,665. The Oakwood Ward Committee noted the Community Budget had all been allocated for 2013/14 including the additional £45 available to allocate from an under spend from 2012/13.

Organisation	Project	Community Budget	Community Budget 2012/13
		Code 495	
None			

The balance of funds available to the board are:

Budget	Carry forward 2012/13 Underspend of; <ul style="list-style-type: none">£45 from C&C£36 from Oakwood Evergreens	Total budget 2013/14	Allocated 2013/14 as at 2 Oct 2013	Balance
Community Budget	£81	£6,932	£6,932	£nil

Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following conditions on the grants awarded:

No conditions.

Summary of the approved allocations made in 2013/14 from Community Budget:

Organisation	Project	Community Budget	Community Budget
		495	2012/13

Children and Young People, Derby City Council	Youth Club at Oakwood Community Centre	£4,384	
Derbyshire Police	100 Shed Alarms and Signs	£277.00	
Friends of Chaddesden Wood	LNR Signs, Bird Feeding Station and Bat Detector Box	£355.00	
Sporting Futures	Positive Activities at Springwood leisure Centre	£1,916	£81
Allocated from 2013/14		£6,932	
Total allocated		£7,013	
Balance from 2013/14		nil	

25/13 Derby City Council Streetpride Devolved Budget Spend Plan 2013/14

The Oakwood Ward committee considered the recommendations for amendments made by the Board and approved the allocation of funds for the following purposes:

Activity	Purpose	Notes	Status	Costs
Pedestrian Training scheme for Parkview year 2	To keep young people safe on the roads and footways to and from school		On going	£908
ToGo NoGo Safety play for Parkview School	To keep young people safe on the roads and footways to and from school		On going	
Be Bright Campaign for parkview school	To raise awareness of keeping safe in winter months		Completed	
Speed Indicating Device (SID)	To help reduce speeding, educate drivers and keep people safe	2 new locations (£940) <ul style="list-style-type: none"> • Adjacent to the accident spot on Bishops Drive / Chandlers Ford • Springwood Drive 2 Return locations (£630),: <ul style="list-style-type: none"> • Mansfield Road out • Bishops Drive plus one free at Oakwood Drive 	On going	£1,570
Speeding Tubes	To assess speed of vehicles	Danebridge Crescent Lighting column agreed	On going	£120
Bulky Waste collection service - Not include garden waste.	To reduce fly tipping and support households clear bulky waste	Started 1 July. Reduce budget from £2,100 to £1,555. To fund more cosmetic tree work and Tree Shredding (£45).	Ongoing	£1,555

Winter Welfare 2014/15 – grit scheme	To help Oakwood residents help the community to keep the roads and footways safe and clear of ice	4kg bags distributed to 3 locations	Completed	£500
Extra footway, jitty and highway cleansing	To help remove leafs after leaf fall and clear cul de sacs	<ul style="list-style-type: none"> Wayfaring Road/Wood road junction Litterdale Close 	Completed	£300
Cosmetic tree work on public land	To respond to residents' complaints when work is outside the work delivered by the Council	Meadow View, Gainsborough Close, Amesbury Lane and Regis Close. Increase budget by £500 to £1,500	Ongoing	£1,500
Streetpride waste bins	To reduce litter and dog waste on streets and open spaces	Bishops Drive bus stop Wayfaring Road bus stop Smalley Drive junction with Springwood	Completed	£1,278
Extra bench for Oakwood Park play area	To provide additional seating area	Provide refurbished bench from Riverside gardens	Completed	£385.79
Shrub planting and Bulb planting	To improve appearance of the gateway into the community, make more attractive and engage the community	Shrub planting at Oakwood Drive/Acorn Way on raised beds. Bulb planting on Oakwood park	Completed	£500
Tree Shredding	To recycle the Oakwood Christmas	Shredding to take place on 11 jan 2014	On going	£45
Actual Spend				£8,661.79
Budget				£8,665
Balance				£3.21

26/13 Draft Streetpride Devolved Budget 2014/15

The Oakwood Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be the same as last year of £8,665 and approves the allocation of funds for the following draft spend plan for 2014/15

Activity	Purpose	Notes	Status	Costs
Pedestrian Training scheme for Parkview year 2	To keep young people safe on the roads and footways to and from school		Dates tbc	£375
ToGo NoGo Safety play for Parkview School	To keep young people safe on the roads and footways to and from school		Dates tbc	£190
Be Bright Campaign for parkview school	To raise awareness of keeping safe in winter months		Dates tbc	£256

Speed Indicating Device (SID)	To help reduce speeding, educate drivers and keep people safe	One new installation Three return installations Locations to be confirmed (tbc)	Sub group to confirm locations	£1,490
Speeding Tubes	To assess speed of vehicles to help determine if the concerns are real or perceived	Locations tbc	Sub group to confirm locations	£660
Bulky Waste collection service	To reduce fly tipping and support households clear bulky waste	Start date tbc and to not include garden waste.	Sub group to confirm start date	£1,500
Winter Welfare 2014/15 – grit scheme	To help Oakwood residents help the community to keep the roads and footways safe and clear of ice	4kg bags to be ordered and distributed from normal 3 locations	Ready to order for 2014/15	£500
Extra footway, jitty and highway cleansing	To help remove leafs after leaf fall and clear cul de sacs	Locations tbc	Sub group to confirm locations	£300
Cosmetic tree work on public land	To respond to residents' complaints when work is outside the work delivered by the Council	Locations tbc	Awaiting recommendations from Tree Section	£1,500
Planters and shrubs/bulbs at the entrance to Oakwood	To improve the appearance and provide a gateway into the community	Locations tbc. Possibly on Mansfield Road/Bishops Drive junction. Consider second hand planters	Sub group to confirm locations	£1,000
Dog Fouling Campaign	To respond to complaints about specific hotspots where is a problem	Posters, free dog poo bags - details to be confirmed		£200
Estimated spend				£7,971
Budget				£8,665
Balance				£694

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....