

Time began: 8.05pm
Time ended: 8.10 pm

MICKLEOVER WARD COMMITTEE
23 September 2010

Present:

Councillor Hird (Chair), Councillor Winter, Councillor Jones and Sarah Dosunmu (in attendance)

06/10 Apologies for Absence

NONE

07/10 Late Items Introduced by the Chair

There were no late items.

08/10 Declarations of Interest

None

09/10 Minutes of the previous meeting

Minutes of the meeting on 11 February 2010 were approved as an accurate record.

10/10 Derby City Council Funding Allocation 2010/11

The ward committee has a total of **£26,000** available to allocate.

The Ward Committee approves the allocation of funds of the Mickleover Neighbourhood Board for the following purposes:

Project	Funding Agreed	Date agreed/Source
<i>Derbyshire Police – PCSO Primary Challenge</i> Funding for a police and schools initiative in Littleover ward..	£200	23 September 2010 Highways, Safer Youth fund
Parks and Open Spaces sub group Funding to support the work of the group. A group to hold the funding to be identified and approved by the Board prior to release of funds.	£1,500	23 September 2010 Highways, Safer Youth fund

Highways and Transport Budget		
Issue	Item of Expenditure	Cost
Secondary Schools Cycling Activity programme In order to support the secondary schools' increase cycling to school, we will deliver in curriculum time a range of practical activities over a half term period, specifically to 11/12 year old pupils. The activities are geared towards developing skills and self confidence in a fun and engaging way. The activities are delivered by nationally accredited coaches. The total cost is £780. This includes:	Coaches fees (2) - 24 hours @£25 per hour = £600 Pupil prizes/giveaways – 60 pupils@ £3 per pupil = £180. Recommend approach Mackworth to split the cost.	£390
Be Safe Be Seen Campaign To add value to our work in schools to raise awareness of the need to be more visible' to motorists during the winter months, we would like to distribute 'reflectors' to all children up to the age of 9 years old in schools.	The cost for each ward would be £300 based on an average of 500 pupils@60p each.	£300
Speed and volume surveys Responding to resident's request, the Board can order speed and volume surveys to identify roads where there is a speed problem to provide evidence for further action	£200 per speed and volume survey Recommend budget for 3 surveys in the year.	£600
Police and Community Speed watch scheme A scheme that trains residents in the use of speed radar guns and enables community speed watch days.	Community Speed watch Scheme <ul style="list-style-type: none"> • Hand held speed gun - £900 • Electronic speed sign - £1000 • 4 high visibility jackets - £40 • 2 Standard speed watch road signs - £160 • Total - £2100 x 2 = £4,200 Handheld Laser Gun for enforcement campaigns by SNT <ul style="list-style-type: none"> • a Unipar SL700 Laser Kit at a cost of £2116 including delivery. X 1 = £2,116 Total grant requested £6,316 divided by 3 wards = £2,108 each – Blagreaves and Littleover and £2,100 from Mickleover. .	£2,100
Speed indicating Signs The Council is purchasing 7 speed indicating signs for the city. The signs present another alternative to addressing speeding problems. They	£400 for one SID at one location if electricity supply available - £200 for a return deployment to same location (at least 12 weeks later).	£2,400

are available for use by request from January 2011. However, the cost of deploying the devices will need to be met by the neighbourhood Board.		
Cycle Routes (jitty) In response to requests a proposal to remove the barriers on a number of cycle routes across the neighbourhood.	Cycle Derby to cover the majority of costs with a contribution of £1,000 each from Mickleover and Mackworth Boards.	£1,000.
Devonshire Drive Implement the Board's recommendation to install keep clear school markings on Devonshire Drive	Plan of markings recommended for approval by the Board.	£500
		£7,290

Budget allocated at the meeting	£nil	Community budget
	£1,700	£10k Neighbourhood priorities fund
	£7,290	£10k Highways and Transport
Budget Spent to date	£nil	Community budget
	£5,894	£10k Neighbourhood priorities fund
	£7,290	£10k Highways and Transport
Budget Remaining	£6,000	Community budget
	£4,106	£10k Neighbourhood priorities fund
	£2,710	£10k Highways and Transport
Total Budget remaining	£14,916	

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....
Date.....