Appendix 2
Derby City – Recommended Capital Projects for Growth Point Programme of Development

Scheme and Description	Total potential NGP funding sought 2009/10 – 10/11		Potential Other Funding
	09/10	10/11	
Affordable Housing	£250k	£250k	S106, capital receipts
To enable delivery of affordable housing on priority sites to meet identified needs			
Alvaston District Centre Improvements	250	250	LTP, Single Programme
Contribution to project improving parking and pedestrian facilities at key district centre			
Bass's Rec Improvements	100	250	S106
Improvements to major open space in City Centre			
Boulton Moor Park and Ride	250	250	S106, LTP
Park and ride facility serving key housing site and London Road corridor			
Bus Station Concourse	250		Riverlights developer
Completion of current scheme to enhance concourse at new City Centre bus station			
Castleward Boulevard	250	250	EP, S106, capital programme
Advance provision of spine route/public realm for Castleward urban village			
Littleover Blagreaves City Park	250	250	S106, capital programme
New park serving area of housing growth			
Shop front grants – City Centre	75	50	DDEP
Continuation of current grant scheme			
Transforming Streets and Squares	250	250	Emda, LTP, Capital programme
Strategic city centre public realm improvements			
TOTAL	1925	1800	

Reserve projects	09/10	10/11	
A6 London Road Corridor Improvements	450	450	
Littleover- Sinfin Cycle Link		200	
Mackworth District Centre Improvements		250	
Markeaton Park Improvements	250	500	
Market Place/Assembly Rooms Refurb		500	
Osmaston Road Corridor Improvements	250	250	
Theatre Walk	300		
Uttoxeter Road/ Burton Road Corridor Improvements	250	250	
Wayfinding and Public Arts Strategy	250	250	