

Blagreaves WARD COMMITTEE

Date: 6th February 2024 (Meeting- Room E of Council House)

1. Present:

Councillor Hardyal Dhindsa

Councillor Sara Bolton

Councillor Saquib Amin

Locality Manager Daniel Giles

Locality Officer Kelsey Mumford

Local Area Coordinator Amanda Clarke

Neil Woodhead

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes

A total of £15,000.00 was allocated for this years budget.

At the last meeting on 9th January 2024, a further budget of £4,507.25 was allocated with £917.35 having already been spent. A total of £1490 is still outstanding for the Hudsons Christmas trees and Card as well as the bench from Engineered learning.

During this meeting, a total £180.28 was allocated from the budget (7). Previous allocations highlighted in the last minutes are still outstanding. The total (projected) remaining budget stands at £7,905.12 (7).

6. Derby City Council Devolved Budget funding 2023-2024 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Carlisle Against Crime	Support towards the Pilates group for Pensioners held at King George V pavilion	£375.00
Hemworks	Installation of Carlisle Celebratory bench	£438.55
Grounds Maintenance	Installation of Christmas Trees	£103.80
Total Spent		£917.35
Total Remaining		£14,082.65

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Hudson's Plant Centre	For the purchase of a £200 voucher	£200.00
Engineered Learning Ltd	25 th Anniversary Celebratory Bench- Carlisle Against Crime	£1200
Hudson's Plant Centre	3 X Christmas Trees	£90
Defib4Life	1 Defibrillator & 2 Bleed kits at Blagreaves Library	£1,533.00
Supporting Communities	Engagement activity across ward	£1,500.00
Blagreaves Community Library (Libraries)	Events for children at Library- supporting costs and equipment	£500.00
Parks DCC	1 Defibrillator at King George Pavilion	£974.25
Engineered Learning	Stencil 700X600 & Stencil 350X300- Dog fouling	£131.92
AMA supplies Limited	6 X red spray paint	£48.36
Total Allocated		£6,177.53
Total Spent		£917.35
Projected Remaining		£7,905.12

Resolved that the allocation of funds set out be approved by the Ward Committee