

PLANNED MAINTENANCE PROGRAMME AT 23rd April 2002 (Updated by RCP 20/06/02)

	PROPERTY	PROJECT	BUDG.	COM.	ACCUM.	SERVICE	STATUS/COMMENTS
1	Southgate Youth Centre	Renew roof covering	20K			Education	DH-On site. Construction Completion 30/6/2002
2	St Chads Infant School	Repairs to pitch roof	20K			Education	PJD -Complete on site. Paperwork to complete - 31/12/2002 retention.
3	Industrial Museum	Replace fire escape	30K			D & CS (A & L)	PJD.Due to fire incident, formal option appraisal to be undertaken with Museum staff/fire strategy consultant & maintenance by 15/07/2002
4	Allestree Library	Replace roof	40K	40K	40k	D & CS (A & L)	PJD. Approved AMG 19/3/02. Tender issue postponed until method statement accepted by PJD/DJH by 24/06/2002
5	Merrill College	Asbestos removal				Education	TWF. 29/4/2002 funding transferred to Asbestos reserve. Therefore saving of 30k to PMP. Completion of Fire Barriers by 31/08/2002
6	Assembly Rooms Car Park	Various works				D & CS	TWF. Lighting survey received. Funded by D&CS. Lifts out to tender. PJD. Building Maintenance Structural survey out to quote by 10/6/2002. Remaining work to be commissioned from DC&S to their own external consultants. Agreement RCP/DG 15/5/02.
7	23 St Mary's Gate	New fire escape	50K	50K	90k	Corporate Services	DH.Approved AMG 19/3/02. Fire evacuation can be brought up to statutory minimum at reduced cost. Scheme to be considered with 8/17&18 below for 50/50 (DCC-Babtie) fee pain share on full refurbishment. (Agreed at 20/6/2002 Team Leaders). Going out to Tender - 15/07/2002.

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8	23 St Mary's Gate	Refurbishment to re-commission vacant space	79k	79K	169k	Corporate Services	DH. Approved AMG 19/3/02. See scheme 7 above. Partnership Customer Liason meeting to discuss project - 28/06/2002.
9	Market Hall Roof	Refurbish copper roof	87K			Corporate Services	PJD.Planned Maintenance Proposal paper to be prepared by client/maintenance for circulation. Client/sponsor by conduct supports low priority of this scheme. Pilot test by 15/07/2002
	25b, 27, 29 St Mary's Gate	Fire precautions - Phase 3				Corporate Services	DH. Phase 2 of the scheme has been extended within 2001/02 budget provision to cover remaining works in line with David Renowden recommendations. Scheme will be complete by 31st July 2002
11	Markets Best Value	Not yet specified	Not yet known			Corporate Services	PJD. Planned Maintenance Proposal paper to be prepared by client sponsor & maintenance for circulation.
12	Moorways Pool	Diving board rails & mats	10k			Education Leisure	DH.Planned Maintenance Proposal paper to be prepared by client/maintenance for circulation. Paper pending outcome and costs of structural survey.
13	Vicarage Road WC's	Demolition	10k	10K	179k	Commercial Services	DH. Approved AMG 19/3/02. Tender return 10/6/2002. Construction/Demolition complete by 24/06/2002
14	City Centre Street Furniture	Redecoration	NYK			Commercial Services	PJD.Sponsored by Parks/City Centre Manager. Client/sponsor by conduct supports low priority of this scheme.
15	Aided Schools	Aided Schools Capital Grant	32k	32k	211k	Education	MK. Approved by councillors 27/3/2002 MK & BT to identify.

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16	Gayton, Ridgeway & Murray Park	Replacement Boilers	271k	219k	430k	Education	TWF. Approved at 23/4/02 AMG. Match funding aquired. 52k. Out to tender 30/6/2002
17	23 St Mary's Gate	DDA Access if whole building refurbished.	20k			Education	DH. (See 8 above). Scheme includes DDA of whole building.
18	23 St Mary's Gate	Full backlog maintenance refurbishment of outstanding items to whole building.	54k			Education	DH. (See 8 above)
19	Field Lane Community Centre	Re-roofing	26k			Education Leisure	JB.Subject to Estates review of Community Centre utilisation. Sept 2002.
20	Arboretum Primary School. (Vale Street)	Demolition of changing rooms	16k	14k	444k	Education	DH. Approved at 23/5/02 AMG. Been tendered, construction complete by 31/08/2002.
21	Normanton Junior School	Demolition of pool	15k	15k	459k	Education	DH. Approved at 23/5/02 AMG. Construction complete by 31/08/2002.
22	Beaufort Primary School	New cold water service	45K	45k	504k	Education	DH. Approved at 23/5/02 AMG. Option Appraisal (DH/TWF) on method of approach to ongoing situation
23	Chaddesden Park School	New cold water service, Heating main replacement and structural repairs.	50k	50k	554k	Education	DH. Approved at 23/5/02 AMG. Education 95% confident of £10-15k match funding from school. 60% confident of ability to complete scheme on time.
24	Oakwood Community Centre	External repairs to combat vandalism	14k	3k	557k	Education Leisure	DH. £3k only approved at 23/5/02 AMG for decorations due to statutory liability. JB.Subject to Estates review of Community Centre utilisation. Sept 2002. Being priced within 2 weeks.
25	Portfolio Wide	Boiler Failure Contingency	100k		657k	All	TWF. Approved at 23/4/02 AMG.

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26	Mackworth Pillar Clock	Refurbishment currently not a reliable timepiece, Case of clock in very poor condition.	7.5k			Commercial Services.	PJD. AMG believes clock in Housing ownership. JB to investigate. Councillor Sara Bolton & Wilsoncroft request. AMG recommendation for issue to be dealt with at Area Panel. Owned by Housing? Estates to confirm by next week.
27	The Mount	Refurbishment	33k	20k	677k	Social Services	DH. Approved at 23/5/02 AMG. £20k contribution to scheme. 13k contribution from Social Services. Start on site 17/06/2002. Construction complete by 31/06/2002.
28	Brackendale Junior	Replacement boiler	90k	70k	747k	Education	TWF. Approved at 23/5/02 AMG. £20k contribution to scheme from School. Under way. Target completion by 15/10/2002.
29	Queens Leisure Centre	Replacement Air Handling Unit in Teaching Pool	45k			Education Leisure	PJD. Deferred until next AMG pending option appraisal by sponsor/maintenance.
30	Queens Leisure Centre	Replacement Air Handling Unit in Family Pool	90k			Education Leisure	PJD. Deferred until next AMG pending option appraisal by sponsor/maintenance.
Key	Last Years funding, transferred to this year. No effect on budget.	Approved at dated AMG meeting				Scheme Complete.	
	Scheme expenditure agreed at previous AMG. Other source of funding found which benefits Planned Programme	Scheme not approved/not sponsored at AMG.				Scheme pending Sponsorship Paper and debate at AMG.	