

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Local Transport Plan	15,386	6,940	6,217	To deliver transport improvement including new road safety measures, road maintenance and cycle facilities. These figures also include costs of the connecting Derby major scheme (for completeness) and Cycle England
Total	15,386	6,940	6,217	

Scheme	Source of Funding	2009/10 £000	Cost				
			2010/11 £000	2011/12 £000	2012/13 £000	Future £000	Total cost £000
LTP Block Allocation - Strategic Integrated Transport	Specified Capital Grant	4302	4,519	4,519	4,519		13,557
LTP Block Allocation - Highways Maintenance	Supported Capital Expenditure (Revenue)	1476	1,698	1,698	1,698		5,094
LTP -Connecting Derby	Government Grant,Unsupp Borr Corp, SCG, External Contribs	11,104	8,994	648	0		9,642
LTP - Specific Road Safety Grant	Specified Capital Grant	76	75	75	0		150
LTP - Cycle England	Government Grant	275	100	0	0		100
							0
<b>Total</b>		<b>17,233</b>	<b>15,386</b>	<b>6,940</b>	<b>6,217</b>	<b>0</b>	<b>28,543</b>