

Time began: 20.30pm
Time ended: 20.35pm

ALLESTREE WARD COMMITTEE

11 November 2009

Present: Councillor Roy Webb,
Councillor Philip Hickson,
Councillor Davis
Zoe Nettleship – Neighbourhood Manager, Advisor to
Committee

03/10 Apologies for Absence
None

04/10 Late Items Introduced by the Chair
None

05/10 Declarations of Interest
Councillor Webb and Councillor Davis declared a personal interest in the application received by Derby Homes.

06/10 Minutes of the previous meeting
The minutes of the previous meeting were approved as a true record.

07/10 Derby City Council Funding Allocation 2009/10
The Allestree Neighbourhood Board has recommended priorities for funding in 2009/10. The Ward Committee approves the following priorities for funding:

- £10,000
 - Highways
 - Youth Provision
 - Crime & Community Safety
- £10,000
 - Footpath Maintenance
 - Tree Works
- £6,000
 - Projects to support local community groups/voluntary groups and organisations
 - Leisure and sporting activities
 - Community facilities
 - Improving communication

08/10 Derby City Council Funding Allocation 2009/10
The Ward Committee approves the allocation of funds of the Allestree Neighbourhood Board for the following purposes:

Detail	Amount £
HIGHWAYS BUDGET	£10, 000
Previously Allocated	0
Minipods x2	£2400
Improvements to the entrances (council owned sections) into Park Farm	£7600
Sub total allocated	£10000
Sub total unallocated	£0

COMMUNITY SAFETY, YOUTH AND HIGHWAYS BUDGET	£10000
Previously Allocated	
Portway Infant School	£500
Allestree Library	£5000
Derbyshire Badminton Coaching	£1480
Allocated this meeting	
PCSO Primary Challenge	£110
CoMEG	£670
Highways – Derwent Avenue	£1740
Highways – School sign	£500
Sub total allocated	£10,000
Sub total unallocated	£0

COMMUNITY BUDGET	£6805
Previously Allocated	
Allestree Preservation Group	£3,250
Allocated this meeting	
Live at Home Scheme	£1000
CoMEG	£705
Sub total allocated	£4955
Sub total unallocated	£1850

Total all budgets at start of year	£26805
Total all budgets allocated	£24955
Total all budgets unallocated	£1850

Resolved

That the allocation of funds set out be approved by the Ward Committee

The Ward Committee has reserved the decision to allocate funds of the Allestree Neighbourhood Board for the following purposes:

Signed

Chair
Allestree Ward Committee