#### Appendix 2

## Educational Outcomes Performance Update

December 2014



### **Context**

As at the end of September 2014 Derby City had **86** local authority maintained schools comprising **eight** nurseries, **64** primary phase schools, **six** secondary schools, **six** special and **two** short stay pupil referral units (PRUs). There were **14** academies and **two** free schools. Early years service provision was delivered predominantly through the private, voluntary and independent (PVI) sector in over **100** settings. The breakdown of pupil numbers are as follows (based on the January 2014 school census):

- Maintained nurseries 545 pupils
- Primary schools 23,237 pupils
- Secondary schools 16,214
- All special schools (state funded and non-maintained) 636 pupils
- Pupil referral units 155 pupils
- Independent 1,185 pupils

Derby City Council

All schools in Derby - 41,970

## **Context**

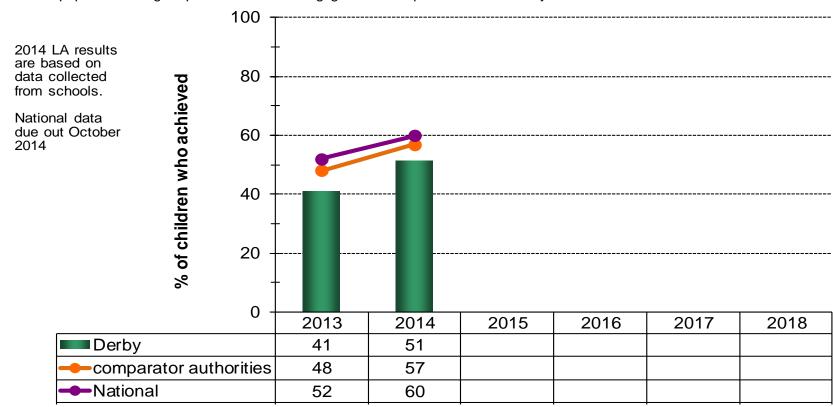
- There have been a number of changes to the examination processes across all Key Stages, which in some instances can make year on year comparisons meaningless.
- The percentage of children living in poverty within the city is above the national average at 23.4% compared to 20.1%.
- There have been recent changes to Derby's population including an increase in GRT pupils that impacts on outcomes particularly in the earlier phases (Ofsted thematic in 2013).

There is therefore a higher than average percentage of pupils in the city which are eligible for FSM (primary and special schools), have EAL, are of GRT heritage etc. which adds to the complexities that schools at all levels need to manage to support pupils to achieve good outcomes.

## **Early Years Foundation Stage**

#### % of children achieving a good level of development

based on pupils achieving 'Expected' or 'Exceeding' grades in all prime and all literacy and mathematics



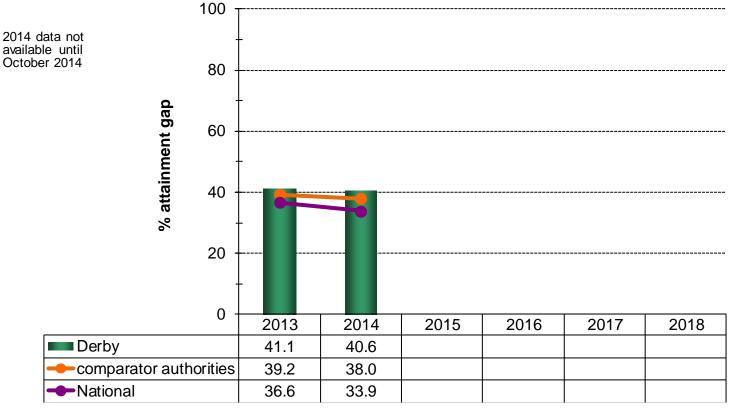
Derby City is ranked **144 / 152** authorities



## **Early Years Foundation Stage**

#### narrowing the gap between the lowest achieving 20% in the EYFSP

The percentage gap in achievement between the lowest 20 per cent of achieving children in a local authority (mean score), and the score of the median child in the same authority expressed as a percentage of the same median score.





# Early Years Foundation Stage – Closing the Gap

#### Free school meals

19% gap between those eligible and claiming for FSMs, which has increased by 2% from 2013.

#### **Special educational needs**

**41%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has **widened by 7%** from 2013 to 2014.

#### **English as an additional language**

21% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has increased by 7% between 2013 and 2014

## **Early years Summary**

#### **Strengths**

- Improvement in percentage achieving 'good level of development' (GLD) and percentage of children at or above expected levels in each early learning goal
- Faster than national rate of improvement
- Teaching good or better in 80% schools with Nursery and /or Reception children

#### **Areas for development**

- Low GLD compared to national (51% / 60%)
- Gap between all pupils and 'vulnerable groups'
- Derby ranking dropped from 140<sup>th</sup> to 144<sup>th</sup>
- Attainment gap between lowest 20% and median wider than national (34% /41%)

## **Phonics**



Derby City is ranked **150 / 152** authorities (no data for the last two authorities)



## Phonics – Closing the Gap

#### **Free school meals**

17% gap between those eligible and claiming for FSMs, which has reduced by 1% from 2013.

#### **Special educational needs**

**41%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has **remained unchanged from 2013** 

#### **English as an additional language**

6% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has reduced by 2% between 2013 and 2014

## **Phonics Summary**

#### **Strengths**

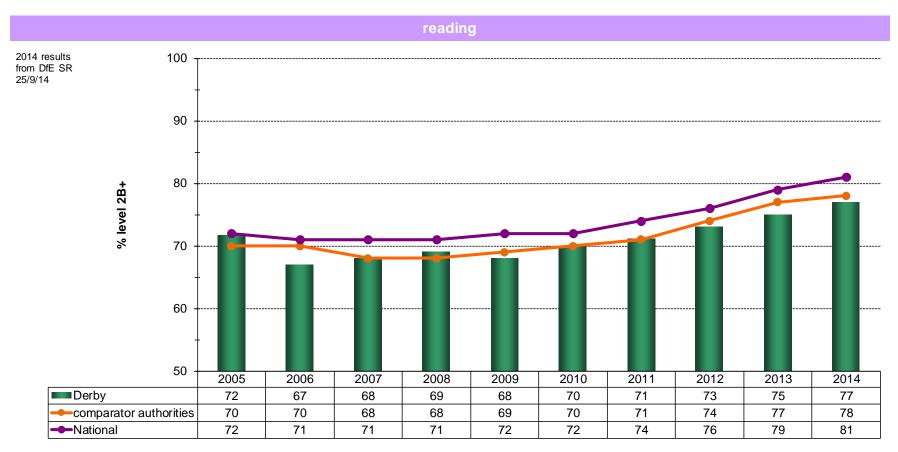
- Improving 3 year trend
- Teaching good or better in 78% schools with Y1 pupils
- Gaps between all pupils and some 'vulnerable groups' is improving

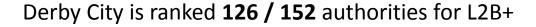
#### **Areas for development**

- Performance well below national
- Derby ranking dropped from 147<sup>th</sup> to 150<sup>th</sup>



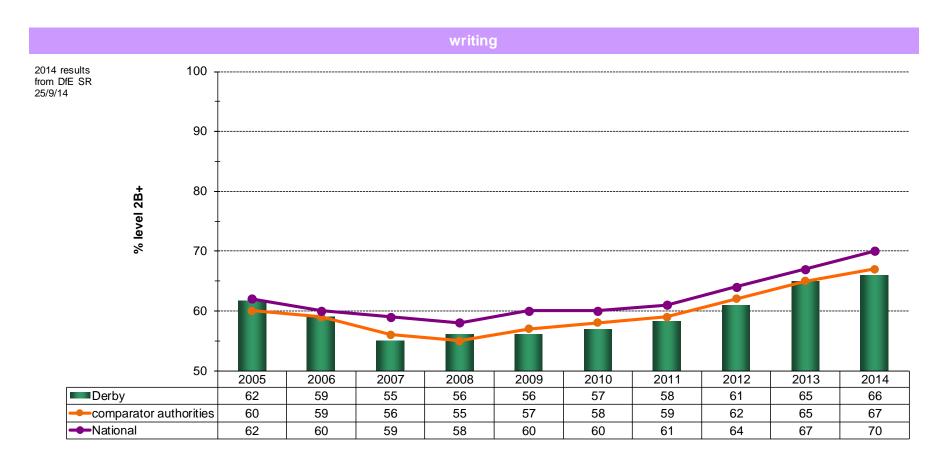
## **Key Stage 1 – Reading (2B+)**

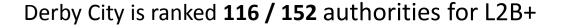






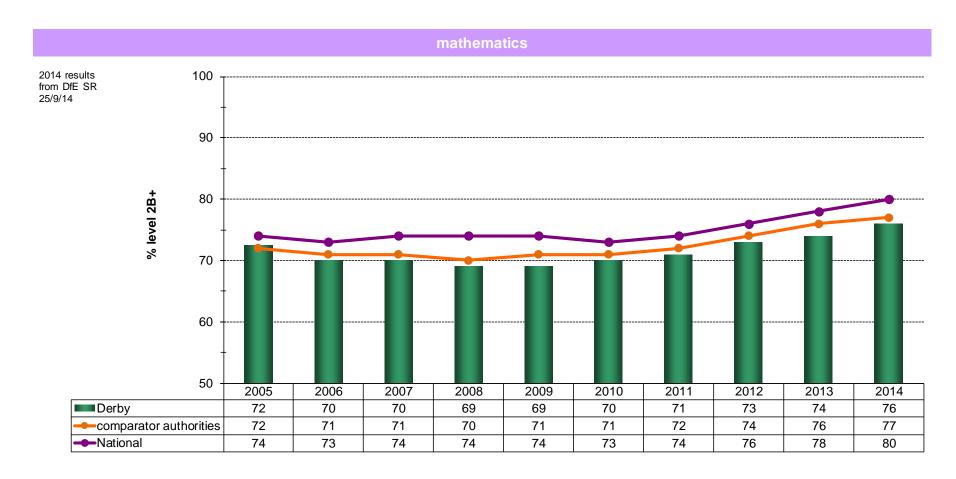
## **Key Stage 1 – Writing (2B+)**







## **Key Stage 1 – Mathematics (2B+)**



Derby City is ranked 126/152 authorities for L2B+



# **Key Stage 1 – Closing the Gap Reading**

#### Free school meals

21% gap between those eligible and claiming for FSMs, which has increased by 3% from 2013.

#### **Special educational needs**

**54%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has widened by 2% from 2013 to 2014.

#### **English as an additional language**

10% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has declined by 8% between 2013 and 2014

# Key Stage 1 – Closing the Gap Writing

#### Free school meals

24% gap between those eligible and claiming for FSMs, which has increased by 3% from 2013.

#### **Special educational needs**

**56%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has **widened by 4%** from 2013 to 2014.

#### **English as an additional language**

11% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has declined by 5% between 2013 and 2014

## **Key Stage 1 – Closing the Gap Mathematics**

#### Free school meals

21% gap between those eligible and claiming for FSMs, which has increased by 4% from 2013.

#### **Special educational needs**

**49%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has **reduced by 3%** from 2013 to 2014.

#### **English as an additional language**

8% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has declined by 8% between 2013 and 2014

## **Key Stage 1 Summary**

#### **Strengths**

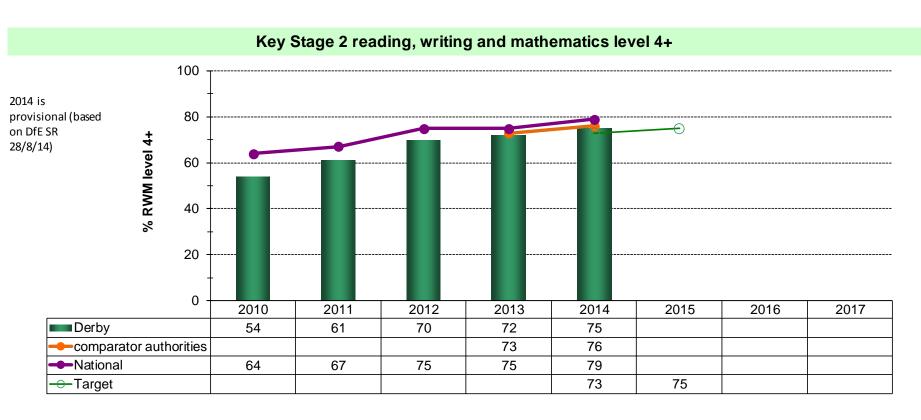
- Improvements at all levels and in reading, writing and maths
- 6 year improving trend
- Percentage of pupils attaining above expected levels in line with comparator LAs in maths and writing

#### **Areas for development**

- Performance remains 4% below national in reading, writing and maths at L2b+
- Widening gaps with vulnerable groups, which is more evident in reading and writing



## **Key Stage 2**



- Derby City is ranked 126 / 152 authorities for reading (L4+)
- Derby City is ranked 138 / 152 authorities for writing (L4+)
- Derby City is ranked 103 / 152 authorities for mathematics (L4+)



## **Key Stage 2 – Expected progress**

**Reading** - Derby provisional result of 90% versus comparator average of 90% and national average of 91%

Writing - Derby provisional result of 91% versus comparator average of 93% and national average of 93%

Mathematics - Derby provisional result of 90% versus comparator average of 89% and national average of 89%



## **Key Stage 2 – Closing the Gap**

Reading, writing and mathematics L4+

#### Free school meals

25% gap between those eligible and claiming for FSMs, which has increased by 2% from 2013.

#### **Special educational needs**

**56%** gap between those with a special educational need compared to those pupils without any special educational needs, a gap that has remained the same from 2013 to 2014.

#### **English as an additional language**

13% gap between those pupils with English as an additional language compared to those pupils that have no EAL, a gap that has widened by 2% between 2013 and 2014

## **Key Stage 2 Summary**

#### **Strengths**

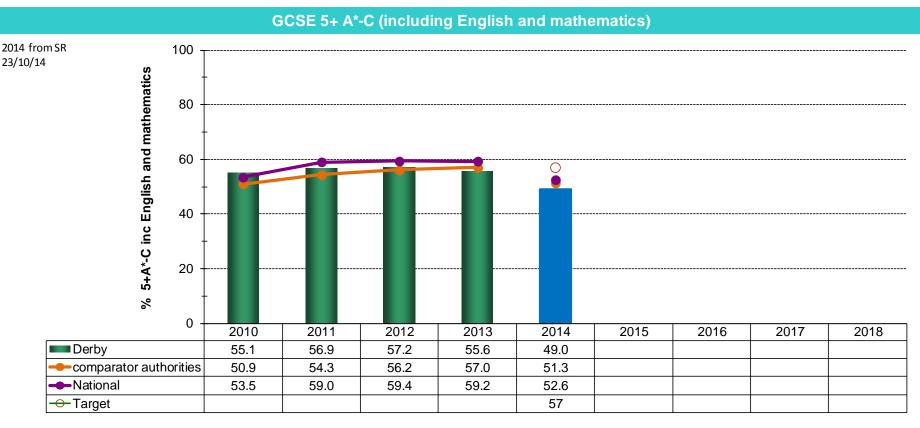
- Improvement in percentage of pupils attaining L4+ RWM from 54% in 2010 to 75% in 2014
- Faster than national rate of improvement on this measure
- Percentage of pupils attaining above expected levels (L5+) is in line with comparator LAs in maths and above in reading
- Progress in line with comparator LAs in reading and above comparator LAs and national in maths

#### **Areas for development**

Widening gaps with vulnerable groups



### **GCSEs**



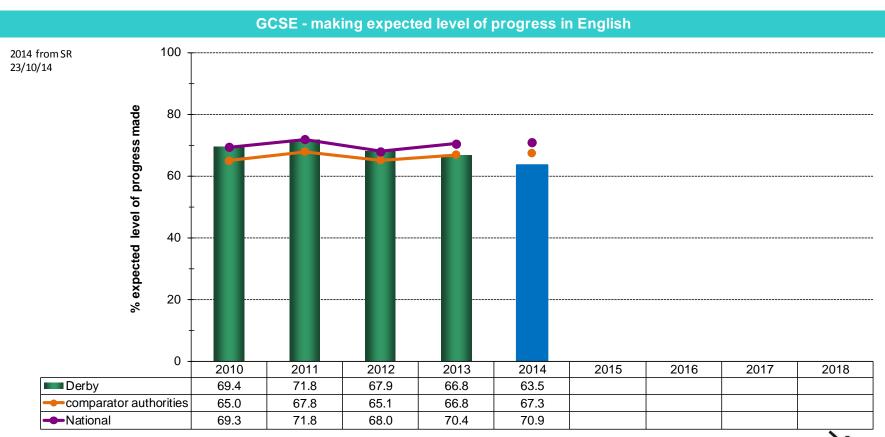
It should be noted that due to changes in the examination process that 2014 is **not** comparable with previous years and as such has been highlighted in a different colour.

Derby City is ranked 138 / 152 authorities



## GCSEs – Expected progress

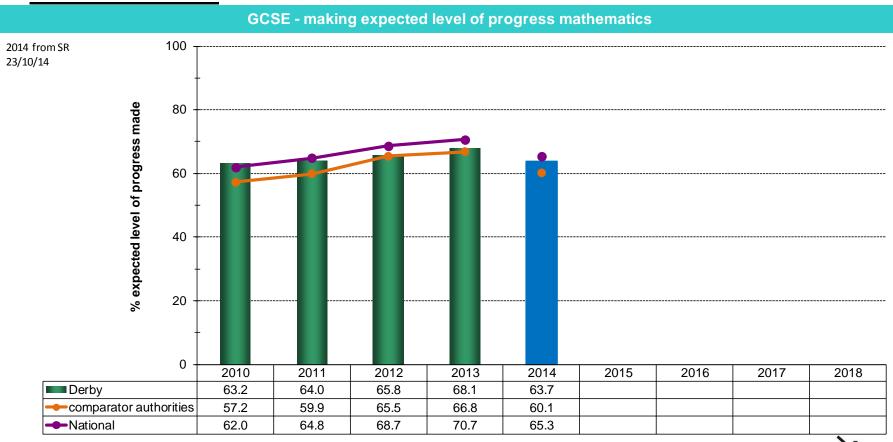
#### **English**





## GCSEs – Expected progress

#### **Mathematics**





## **GCSEs Summary**

- 49% pupils attained 5A\*-C including English and Maths compared to 52.6% nationally
- Decrease of 6.6% points (national decrease of 6.6% points) on this measure
- Change in Derby's ranking from 130th to 138th A\*-C including English and Maths
- Reduction in percentage of pupils making expected progress in English (from 66.8% to 63.5%) and in maths from (68.1% to 63.7%)

## **A-Levels Summary**

#### **Strengths**

- Improving year on year trend
- Average points per student improved in 7 out of 9 schools
- Average points per subject improved in 8 out of 9 schools

#### Areas for development

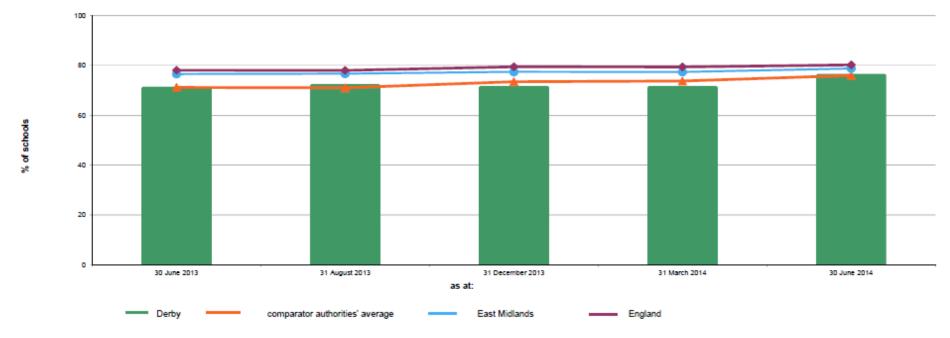
 Overall LA percentage has declined if including Derby College figures



## **Quality of Schools**

78

%age of schools that are graded as 'good' or 'outstanding'



	%age of schools that are graded as 'good' or 'outstanding' as at:					national ranking as at:				
	30 June 2013	31 August 2013	31 December	31 March 2014		30 June 2013	31 August 2013	21 December	31 March 2014	30 June 2014
Derby	71	72	71	71	76	128	123	132	129	111
comparator authorities' average	71	71	73	74	76					
Ford Midler de	77	77	77	77	70	1				

79

79



## **Quality of Schools Summary**

#### **Strengths**

- Percentage schools good or better improved from 50%
   August 2012 to 76% August 2014
- Faster than national rate of improvement with the ranked position improving from 145<sup>th</sup> in December 2012 to from to 111<sup>th</sup> at the end of June 2014
- Performance is now in line with comparator LAs

#### Areas for development

 Percentage good or better remains below national (76% / 80%)

## **Supporting Improvement**

- Continued implement of the Derby Winners policy to ensures regular monitoring of pupil data through the SSIO (Senior School Improvement Officer) visits to schools.
- Targeted support according to the level of need within schools (determined through Derby Winners) with the option for schools to purchase additional assistance.
- Supporting and facilitating improvements in settings at all levels including signposting to best practice within and beyond the city.
- Brokering partnerships between settings and schools.
- Working with lead the HMI for all schools judged as requires improvement to ensure 'swift improvements'. Intervening in schools where performance is below the 'floor standard'.
- Proving training to schools and governing bodies and leading half termly teaching and learning networks for secondary senior leaders. City Council

## Additional initiatives for 2014/15

- Training and peer to peer support to improve provision in PVI settings
- Use of Teaching schools, SLEs and LLEs to lead phonics training for Derby schools
- Team of Pupil Premium reviewers to share good practice in closing the gap for FSM pupils
- Close working with secondary EIP including provision of training and resources and sharing of best practice
- Appointment of ex HMI to work with selected secondary schools