

## Children and Young People Commission Q2 data – January 2009

Period: Default Series: Default series

Element	07/08 Actual	Q2 Actual	Q2 Target			Year End Forecast	Year End Target	Actions
 CP1.3ei Youth Opportunity Fund - Number of young people involved as decision makers	35.00	4.00	27.00	Y		35.00	35.00	<input checked="" type="checkbox"/> Quarter 2 commentary The figure for quarter 2 is significantly lower than the previous quarter as most of the young people continuing their involvement have already been counted in quarter 1.
 CP1.3eii Youth Opportunity Fund - Number of young people involved as project leaders	518.00	132.00	480.00	G		650.00	500.00	<input checked="" type="checkbox"/> Quarter 2 commentary The increase in the number of successful applications has resulted in the target for the year already being reached. This is a result of the YOF team's support to project and their commitment to ensuring that young people play an active role in applying for funding.
 CP1.3eiii Youth Opportunity Fund - Number of young people involved as participants	3,000.00	1,038.00	4,500.00	G		5,000.00	5,000.00	<input checked="" type="checkbox"/> Quarter 2 commentary Although the total is on line to meet the target, the figures entered so far for this year are estimates and will be adjusted once the evaluation forms have been returned.
 CP5.3biii (CYPP SS2g) - All staff to have access to new safeguarding procedure	100.00 %		100.00 %				100.00 %	
 CP5.3bi (CYPP SS3d) -	3.20	2.51	3.40			2.67		<input checked="" type="checkbox"/> CP5.3bi Commentary Q2 2008/09 - Sue Richards CP5.3bi The number of children subject to a protection plan has reduced greatly over the past

Reduction in number of children with a protection plans								year, this has now reached a plateau but we are on line to achieve the target.
 NI 059 (CYPP SS1c) - % of initial assessments carried out with 7 working days of referral	61.10 %	62.80 %	70.00 %	<b>R</b>		64.40 %	70.00 %	<input checked="" type="checkbox"/> Q2 Commentary <input checked="" type="checkbox"/> There is a continuing impact of the ICS electronic system on performance. There has been a drop in this quarter performance and this is attributed to staff shortage over summer, high levels of service demand and in particular there has been one manager covering 2 teams whilst awaiting the commencement of the new manager in September
 NI 061 Timeliness of placements of looked after children for adoption following an agency decision	53.80 %	58.30 %	55.00 %	<b>G</b>		67.30 %	55.00 %	<input checked="" type="checkbox"/> Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption <input checked="" type="checkbox"/> Performance on this indicator continues to improve. We expect to exceed our target for 08 - 09. Because this is a relatively small co-hort of children (currently 39) a delay for a sibling group can impact on the target.
 NI 053 Prevalence of breast-feeding at 6-8 wks from birth	30.00 %	31.00 %	37.00 %	<b>R</b>		44.00 %	44.00 %	<input checked="" type="checkbox"/> Q2 2008-09 Revised <input checked="" type="checkbox"/> The report has been re-run to take into account additional data that the Child Health Dept advised were still waiting to be logged for the quarter. Coverage is now at 77% while prevalence is at 31%  <input checked="" type="checkbox"/> Q2 2008-09 <input checked="" type="checkbox"/> Current coverage is 69% and prevalence is 28%.
 NI 113 (CYPP BH7g) Prevalence of Chlamydia in under 25 year olds	1.70 %	4.17 %	8.50 %			17.00 %	17.00 %	<input checked="" type="checkbox"/> Q2 2008-09 <input checked="" type="checkbox"/> The inclusion of data from laboratory tests has improved the performance but it continues below trajectory. At the end of August 4% of the target population had been screened compared to a plan of 7%. A comprehensive recovery plan is in place.
 NI 060 % of core assessments for childrens social care that were carried out within 35	90.00 %	81.80 %	88.00 %	<b>R</b>		86.20 %	88.00 %	<input checked="" type="checkbox"/> Commentary Q2 08/09 Maureen Darbon <input checked="" type="checkbox"/> Performance is being affected by two factors 1. Introduction of the new computer system – ICS 2. Change in policy regarding the number of core assessments

working days								
 CYP 2.2 (CP5.2ai,CYPP BH7c) Percentage of schools accredited to the healthy schools standard	54.00 %	61.00 %	62.00 %	<b>Y</b>		72.00 %	68.00 %	<p>Reason for being below target with HSS</p> <p>One reason for missing the target is the merging of 3 schools in the city who all had HSS meaning we have essentially lost 3 schools. Also, due to gaining Beacon status last year we shifted focus to working on HS enhancements which has meant the schools achieving status haven't received as much emphasis as in previous years. We are now focusing strongly on those schools and will endeavour to meet our end of year target and through to April 2009.</p>
 NI 065 (LAA 1,CYPP SS3f)% children becoming subject of Child Protection Plan for 2nd/subsequent time	16.00 %	1.70 %	15.00 %	<b>G</b>		12.00 %	15.00 %	<p> N1 65 Commentary Q2 2008/09 - Sue Richards</p> <p>The performance on this indicator at the end of quarter two is very good. This is due to high scrutiny in all cases and alternative measures to safeguard children being carefully considered.</p>
 NI 114 (CYPP EA3a) Rate of permanent exclusions from school	91.00 %		42.00 %				42.00 %	
 CP1.3di Voices in Action attending the City for Children and Young People	2.00	2.00	6.00	<b>R</b>			12.00	<p>CP1.3di</p> <p> Two young people have continued to attend each City for Children and Young People Executive meeting. At each VIA meeting young people nominate themselves so there is a different pairing each time. They are supported at each meeting by Adele Styles the Senior consultation officer from the corporate communications and consultation team.</p> <p> CP1.3di</p> <p>One meeting held in September, attended by two young people from VIA</p>
 CP1.3dii Number of young people involved in multi-agency training	42.00	7.00					12.00	<p>CP1.3dii</p> <p> 7th October 15 young people trained councillors re mystery shopping 11th October 2 young people trained Allies volunteers at CVS 22nd October Physical futures presentation 5 young people gave a presentation about public transport 3rd November Teaching assistant training day - 2 young people delivered training 24th November - Make a Change Evening from voices in Action - 30 young people gave four presentations to 50 invited representatives from across the</p>

								<p>partnership. All attendees submitted pleafges that will have an impact on the Children and Young People's Action Plan 15th December - 2 young people el delivered training to the children in care team and foster carers Total of 56 young people in this quarter</p>	
								<p>✉ CP1.3dii July 27th, three young people trained CIC team as part of training course and during June four young people produced a learning tool-DVD for derby University and the CYPD</p>	
<p> CP1.3diii Number of young people trained in recruitment and selection</p>	18.00	4.00					8.00	<p>✉ CP1.3diii No further training in recruitment and selection, target for the year has already been met. Next training planned for February with Family Action</p> <p>✉ CP1.3diii Four young people at the SPACE Steering group trained in R&amp;S and added to Partnership database. Personnel officer has contacted all young people on the database and is actively promoting young people's involvement in panels.</p>	
<p> CP1.3eiv Increase in range of voluntary and statutory projects working with disadvantaged young peo</p>	80.00 %	85.00 %	80.00 %	<b>G</b>			85.00 %	80.00 %	<p>Quarter 2 commentary ✉ There has been a slight decrease in the percentage due to a number of projects approved which are working with young people who are not disadvantaged. The overall figure is still above target for the year.</p>
<p> NI 045 Young offenders' engagement in suitable education, training and employment</p>		93.80 %		<b>G</b>			93.80 %		<p>✉ NI045 - Q2 2008/09 This indicator shows a slight increase on Q1</p> <p>✉ NI045 Q2 2008/09 Data available 31/10/2008</p>
<p> NI 046 Young Offenders' access to suitable accommodation</p>		96.50 %					96.50 %		<p>✉ NI46 - Q2 2008/09 This indicator has seen no significant change on Q1</p> <p>✉ NI046 Q2 2008/09 Data available 31/10/2008</p>

 NI 058 Emotional and behavioural health of looked after children		16.15							 NI 058 Commentary Q2 2008/09 In the absence of benchmarking data to support the target setting process we continue to report on quarterly actual figures only for this indicator. The quarterly out-turns show a slight rise in the average 'Strengths and Difficulties' score from which the source data is continually monitored to ensure robustness and consistency in collection and interpretation.
 NI 062 (LAA 53 Local) Stability of placements of looked after children: number of placements	8.80 %	7.50 %	9.00 %	<b>G</b>		7.80 %	9.00 %		 Stability of placements of looked after children: number of moves Currently we are performing better than our target for this indicator. Our combined use of in-house placements, and independent sector placements where this is unavoidable, continue to deliver top quartile performance on placement stability.
 NI 063 Stability of placements of looked after children: length of placement	67.10 %	69.90 %	80.00 %	<b>R</b>		70.10 %	80.00 %		 Stability of placements of looked after children: length of placement Our performance on this indicator is below our target. This is mainly due to a surge in new admissions experienced in the summer of 2007 who have yet to impact on the denominator. We expect this to improve by the year end and begin to align with our known excellent performance on the parallel indicator NI 62. Our continued success on adoption also continues to remove our most stable placements from the calculation.
 NI 064 Child Protection Plans lasting 2 years or more	7.00 %	20.60 %	8.00 %	<b>R</b>		22.90 %	8.00 %		 NI 064 Commentary Q2 2008/09 - Sue Richards NI 64 This figure is particularly high as we have reduced the overall numbers of children with a protection plan which has increased the percentage. It is anticipated that this figure will reduce over the second half of the year.
 NI 066 Looked after children cases which were reviewed within required timescales	95.30 %	100.00 %	100.00 %	<b>R</b>		100.00 %	100.00 %		 NI 066 Commentary Q2 2008/09 - Sue Richards We continue to achieve 100% timescales on this indicator, due to staff commitment and good systems.
 NI 067 Percentage of child protection cases which were reviewed within required timescales	100.00 %	100.00 %	100.00 %	<b>R</b>		100.00 %	100.00 %		 NI 067 Commentary Q2 2008/09 - Sue Richards We continue to achieve 100% timescales on this indicator due to staff commitment and good systems
 NI 088		100.00 %	100.00 %	<b>R</b>		100.00 %	100.00 %		 NI 088 Q2 10/8 Commentary

Percentage of Schools providing access to extended services										All schools are engaged and working collaboratively to provide access to the full core offer for Extended Services in and Around Schools. This is at threshold level and measures will be put in place to determine and acknowledge the level and quality of provision across groups of schools. Locality Services Planning Officers facilitate Extended Services Management Groups every six weeks and membership includes headteachers as well as representatives from partner organisations. The wider Locality Services Planning Groups meet quarterly to co-ordinate and commission a partnership approach to the development and delivery of preventative services in localities encompassing extended schools and children's centre developments. Membership includes representative head teachers from each of the management groups as well as representatives from partner organisations. Local priorities were identified and proposals for funded provision were submitted and approved by these groups. Extended Services funding for each locality was allocated using a weighted formula based upon the index of multiple deprivation, the number of 0-5 year olds and 14-19 year olds in each area. Amounts for 08-09 were: Locality 1 £156,668, Locality 2 £213,199, Locality 3, £199,891, Locality 4 £68,865, Locality 5 £104,727. Key priorities across all localities were parenting and parental engagement, positive activities for children, young people and families, community cohesion, health, and communication/co-ordination of services. All projects will be monitored and evaluated and regular audits are carried out against core offer requirements.
 NI 089 (CP4.1di) Reduction of number of schools judged as requiring special measures	1.00	1.00	0.00	<b>R</b>		0.00	0.00			
 NI 103a Special Educational Needs - statements issued within 26 weeks - excl exception cases	92.40 %	100.00 %	95.70 %	<b>G</b>		95.70 %	95.70 %		<input checked="" type="checkbox"/> NI 103a Q2 Commentary Based on the actual for Q2 08/09 and the position at the end of Q2 07/08 for BV43a and year end actual for 07/08 for BV43a the target for 08/09 for NI 103a should be met. To ensure that the target for 08/09 will be met, individual cases, where the time limit have not been met, are discussed at monthly section meetings to highlight difficulties that occurred in that particular case to prevent a reoccurrence in other cases.	
 NI 103b Special Educational Needs - statements issued within 26	91.10 %	100.00 %	94.10 %	<b>G</b>		94.10 %	94.10 %		<input checked="" type="checkbox"/> NI 103b Q2 08/09 Commentary Based on the actual for Q2 08/09 and the position at the end of Q2 07/08 for BV43b and year end actual for 07/08 for BV43b the target for 08/09 for NI 103b should be met. To ensure that the target for 08/09 will be met, individual cases, where the time limit have not been met, are discussed at monthly section meetings to highlight difficulties that occurred in that particular case to prevent a reoccurrence in other cases.	

weeks - all								
 NI 109 Delivery of Sure Start Children's Centres								
 NI 111 (LAA 25, CP1.1aiv) First time entrants to the Youth Justice System aged 10-17		103.00						<input checked="" type="checkbox"/> NI111 - Q2 2008/09 This indicator has seen a 25% decrease on Q1.  <input checked="" type="checkbox"/> NI111 Q2 2008/09 Currently no requirement to set baseline or target - postponed until 2009
 NI 147 Care leavers in suitable accommodation		86.70 %	81.90 %	<b>G</b>		84.40 %	81.90 %	<input checked="" type="checkbox"/> Commentary Q2 08/09 Rod Jones Performance is good and above our target
 NI 148 Care leavers in education, employment or training	1.19 Ratio	1.03 Ratio	1.00 Ratio	<b>G</b>		1.03 Ratio	1.00 Ratio	<input checked="" type="checkbox"/> Commentary Q2 08/09 Rod Jones Performance is good and above our target