

Appendix: 7 Future Council Funding for Non-Statutory Services in the Voluntary, Community and Faith Sector.
Extract from 2013 VCF Funding Consultation: Impact of 100% Reduction in Funding on Organisation and Service Provided

Organization, Service(s) & Activity/Access	Impact, Funding Recommendation & Rationale and Mitigating Actions	Impact of reduction on Organisation	Impact of reduction on Service Ends
Age UK Derby and Derbyshire: Advocacy . .	Impact .The organisation is unsure if it would continue following a 100% reduction in funding. .For a 100% funding reduction the service would cease. . .	Unsure	Cease
Age UK Derby and Derbyshire: Falls Prevention . .	Impact .100% reduction in grant the organisation is unsure if they would cease operating. .If the service experiences a 100% funding reduction the organisation stated that the service would cease to function. .	Unsure	Cease
Age UK Derby and Derbyshire: First Contact . .	Impact .The organisation is unsure if it would continue following a 100% reduction in funding. .For a 100% funding reduction the service would not be able to be delivered. .	Unsure	Cease
Age UK Derby and Derbyshire: 50+ Centre and Information and Advice Service . .	Impact .100% reduction in grant funding the organisation is unsure if they would cease operating. .At 100% the service would cease to be offered.	Unsure	Cease
Alternatives Activity Centre . .	Impact .Alternatives stated that at all levels of funding reduction the organisation would continue to exist. .At 100% reduction the service would not continue to be provided.	Continue	Cease
Austin Community Enterprise (ACE) . .	Impact .No response from the budget consultation. .	Continue	Continue
CamTAD . .	Impact .CamTAD stated that their organisation would continue, but that the level of their service would be reduced to reflect the scale of the reduction in funding. .The extent of reduction would depend upon their ability to gain funding from other sources. The organisation estimates that the effects of funding reduction would be as follows: .At 100% the resource centre would be open for 3 days per week, community outreach and home visits would end, clinics would only be run at the hospital . .The organisation also anticipates that the number of paid staff hours may need to be reduced to accommodate any reductions in Council funding. The extent would be dependent upon their ability to get funding from other sources. .	Continue	Reduce

Organization, Service(s) & Activity/Access	Impact, Funding Recommendation & Rationale and Mitigating Actions	Impact of reduction on Organisation	Impact of reduction on Service Ends
Community Action Derby . .	Impact .Community Action Derby stated the services would cease to exist with a 30% funding reduction and that they were unsure if the organisation would cease to exist or not at this level of funding reduction. . Organisation would potentially cease operation even on a cut of 30%. . There is no alternate funding for infrastructure support other than via direct engagement by local authorities to provide the service. .As a charity the Board would need to consider whether it shrinks further compromising what it could continue to deliver; losing specific service elements from their portfolio, or ceasing to operate in Derby. . .	Unsure	Cease
Derby Bosnia Herzegovina Community Association, Derby Refugee Forum, NCISE Derbyshire. . .	Impact .Derby Bosnia Herzegovina Community Association stated that at all levels of funding reduction, the organisation would continue to exist and they would hope to be able to continue providing the service. .At 100% funding reduction they may have to cease offering services. . .If the service continued at a 100% funding reduction (the service could also cease at this level of cut), the organisation stated that the effects would be as follows: .A further reduction in service provision and consider given to closing the business .Offer service 1-2 days a week using volunteers .A negative effect on the outcomes and outputs achieved .Funding would need to be sourced elsewhere .Paid posts would be reduced or cut further .New initiatives would be stopped .Charges to customers would increase further .They would work with another organisation(s) to reduce costs . .	Continue	Reduce
Derby Persian Cultural Association . .	Impact .At 100% reduction they would cease to exist and be unable to continue offering their services. .	Unsure	Cease
Derby Shopmobility .	Impact .The organisation stated they would continue to exist at 30%, 50% and 100% reductions. And that the service would continue to be offered at these levels of funding reduction, albeit with a reduced service. .If the service continued at a 100% funding reduction they would attempt to provide the service at current levels, but the effects would be as follows: .Less mobility equipment for hire .Reduced opening hours .Increased hire costs to members. .Funding would need to be sourced elsewhere .Charges to customers would increase .	Continue	Reduced
Derby Stroke Club No. 1 . .	Impact .The organisation stated that they would continue to exist even if there was a 100% reduction in funding, The organisation reported that: .With a 100% reduction the service would still be delivered, but there would be a serious impact upon the service provided. The level of service would probably reduce and over time the Club may not be able to continue . .	Continue	Reduce

Organization, Service(s) & Activity/Access	Impact, Funding Recommendation & Rationale and Mitigating Actions	Impact of reduction on Organisation	Impact of reduction on Service Ends
Derbyshire Chinese Welfare Association . .	Impact .The organisation stated they were unsure whether they would cease to exist with a 30% funding reduction. .With a 100% reduction the services would no longer be provided. .Paid posts would be reduced or cut and charges to customers would have to increase. . .	Unsure	Cease
Derby Community Accountancy Service . .	Impact .At 100% the organisation would cease and they would be unable to continue offering their services. .	Unsure	Cease
Derbyshire Friend .	Impact .The organisation stated that they would continue at any level of funding reduction and made the following comments on the impact of possible funding reductions on their services: .With a 100% reduction in funding 100 fewer clients would access information and advice each week. The service would be available 4 days per week and there would be fewer group sessions .	Continue	Reduce
Derwent Social Club . .	Did not respond to the 2013 consultation	No response	No response
Disability Direct: Information and Advice	Did not respond to the 2013 consultation	No response	No response
Hadhari Project .	Impact .At a 100% funding reduction the service would cease to operate. . . .	Unsure	Cease
Hadhari Nari . .	Impact .The organisation stated they would continue to exist even with a 100% funding reduction, but were unsure whether they would be able to provide the service with a 30% funding reduction. . .At 100% funding reduction unless people could pay the full cost of counselling they would not be able to access service. .	Continue	Unsure
Headway . .	Impact .The organisation stated that they would continue whatever the level of funding reduction. . the service would cease with a 100% reduction in Council funding.	Continue	Cease
Indian Day Care . .	Impact .At 100% the services would cease to be provided. .	Unsure	Cease
MHA Live at Home Schemes . .	Impact .with a 100% reduction they would be unable to continue offering their services and the local organisation would cease to exist. .100% reduction some services may need to cease, or customer charges would need to be increased. .	Unsure	Reduce
Opieka . .	Impact .However, their organisation would cease, and services would not be provided if there was a 100% reduction in funding. The impact of the funding reduction on the service would be as follows: . .With a 100% reduction the service would cease to be provided . .	Unsure	Cease

Organization, Service(s) & Activity/Access	Impact, Funding Recommendation & Rationale and Mitigating Actions	Impact of reduction on Organisation	Impact of reduction on Service Ends
Padley Homeless Day Centre .	Impact .The organisation stated that they and the service would continue whatever the level of funding reduction, although the service would be reduced as follows: . With a 100% reduction in Council funding, all advice and support services would cease. The organisation would seek to maintain the existing opening hours but delivering a basic service. Funding would need to be sourced elsewhere, paid posts would be cut or hours reduced and new initiatives would be stopped . .	Continue	Reduce
Padley Development Centre .	Impact . .At 100% funding reduction services may cease to be provided unless the organisation can sufficiently raise income from personal budgets. .	continue	unsure
Sahahra . .	Impact .The organisation state that with a 100% or higher funding reduction they and their services would cease to exist. . .	Cease	cease
Sahakar . .	Impact .The organization stated they would probably cease to exist at 100% funding reduction. . .	Cease	Cease
Sahaly Women's Group .	Impact .The organisation reported that their group would close and their service would cease if their funding was reduced by 100%. They have found it difficult to cover their rent even with the Council's support. . .	Cease	cease
Sight Support Derbyshire . .	Impact .The organisation reported that if funding was reduced by 100% they were unsure if Endthey and their services would continue in the City. If they did continue to provide a service it is likely that the Resource Centre would stay open, but the Befriending Service would cease to operate and the mobile resource centre would not be available in the City. .	continue	Reduce
Sinfin and Stenson Fields Asian Over 60's Social and Welfare Club . .	Impact .The organisation reported that with a 100% reduction or more, the organisation and services would cease to exist. .The funding that is received pays for room hire and the organisation state they could not afford to pay for this and do not have the capacity to start charging fees. .	Cease	cease
St James Centre . .	Impact .The organisation stated that at 100% funding reduction it would continue to exist and provide a reduced service. At 50% reduction the organisation would cease to exist. . .	Unsure	Cease
Ukrainian Day Centre . .	Impact .The organisation stated that their organisation would cease to exist and the service would not be provided if their funding was reduced by 100%.	Cease	Cease