

LITTLEOVER WARD COMMITTEE

Date: 22nd November (Via Teams)

1. Present:

Councillor Lucy Care
Councillor Michael Carr
Councillor Emily Lonsdale
Jonathan Till (In Attendance)

2. Apologies for Absence

Sarah Dosunmu

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

At the last meeting a total of £6,313.58 was allocated This leaves a total of £4,792.97 remaining.

6. Derby City Council Devolved Budget funding 2022-2023 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Atlow Contractors	Installation of 2 x benches at identified locations.	£1,100.00
Atlow Contractors	Installation of two notice boards at agreed locations.	£550.00
AMA Supplies	Purchase of equipment for ward clean ups. 10 x litter pickers, 10 x hoops & 10 x hi-vis vests.	£294.20
Street Cleansing	Purchase of 1 x floor mounted litter bin for agreed location at Kingsway Boulevard.	£300.00
Greenbarnes	Purchase of 1 x community noticeboard for installation at Manor Kingsway.	£866.37
Atlow	Installation of the above noticeboard	£275.00
Amberol	Purchase of 1 x black octagonal planter for installation at Manor Kingsway.	£507.88
Hudson's	Purchase of 3 x Christmas trees @ £30 each.	£90.00
The Solar Centre	Purchase of 6 x sets of solar lights for the Christmas trees.	£224.94
RBL	Purchase of 40 x lamp post poppies	£200.00

Littleover Baptist Church	Support to extend the hours of the cafe in Q8, during the winter months, to create a warm space.	£348.67
FoLP	Havenbault Path planning application	£300.00
FoLP	Ringfence for the Haven Baulk path project	£5,000.00
Parks	Ringfence for repair of damaged bench	£150.00
Redtree	Purchase of 2 x Wollaton style benches for Heatherton Co-op site and Manor Kingsway	£1176.00
Atlow's	Installation of 2 x benches	£700.00
Greenbarnes	Purchase of 1 x noticeboard next to new bench at Heatherton Coop.	£866.37
Atlow's	Installation of 1 x noticeboard next to new bench at Heatherton Coop	£275.00
Total Allocated		£13,224.43
Total Remaining		£1,775.57

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Signs Direct	8 x Parking Buddies	£1597.95
Total Allocated		£14,882.38
Total Remaining		£177.62

Resolved that the allocation of funds set out be approved by the Ward Committee