



AREA PANEL 2
13 JUNE 2007

DERBY CITY COUNCIL Report of the Head of Stronger and Safer Communities Unit

Area Panel 2 Budget Proposals 2006/7

SUPPORTING INFORMATION

- 1.1 The Area Panel budget allocation for 2006/7 is £23,292. The Panel has an additional budget of £1,049 carried forward from 2006/7. Nil returned, unspent funding from previous years means that a total budget of £24,341 is available for allocation to projects during this financial year. The allocation is split by ward.
- 1.2 The area panel is asked to consider whether to support applications received. A short summary of each project is attached to this report in Appendix 2.
- 1.3 A summary of applications funded for the current financial year is provided in Appendix 3
- 1.4 The area panel is asked to consider whether to support the Tree Management proposals as set out in Appendix 4. There are no works proposed.
- 1.5 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.
- 1.6 The funding criteria state that applicants need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
 - improve access for local people to existing services
 - provide a service in response to an issue raised in a community update report
 - contribute to improvements which will provide a benefit to local residents
 - assist in providing an integrated service in response to an issue raised at an area panel meeting
 - enable residents to participate in their community or at area panel meetings
 Applications also need to:
 - provide evidence of need for the application
 - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.7 The priorities for supporting an application are that it:
 - is from a voluntary or community group
 - shows evidence of match funding or self help
 - provides a service in response to the needs of local residents
 - will directly benefit people living in the geographical area panel
 - shows evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
 - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.9 If the funding applications are approved, the implications for the total budget for Area Panel 2 in 2007/08 will be:

	Alvaston	Boulton	Chellaston	Sinfin	Area	
Budget for 2007/8	£5,823	£5,823	£5,823	£5,823	£23,292	
Carried forward from 2006/7	£44	£595	£29	£381	£1049	
Funds returned due to underspend on projects	£0	£0	£0	£0	£0	
Total Budget for 2007/08	£5867	£6418	£5852	£6204	£24,341	
Total commitments to date	£0	£0	£0	£0	£0	
Total available to allocate at this meeting	£5867	£6418	£5852	£6204	£24,341	
Funding Applications – June 2007						Advice
1. United Alvaston Community Panel	£1000	£0	£0	£0	£1000	Approve (Partial)
2. United Alvaston Junior Angling Club	£1000	£0	£0	£0	£1000	Approve (Partial)
3. Alvaston Park Homes Neighbourhood Watch	£1850	£0	£0	£0	£1850	Defer
4. Upbeat Community Dance	£133	£300	£134	£133	£700	Approve (Partial)
5. Kaleidoscope Players	£173	£173	£172	£172	£690	Approve (Partial)
6. Field Lane Football Club	£0	£1600	£0	£0	£1600	Approve (Partial)
7. Boulton Lane Pre-school Playgroup	£0	£665	£0	£0	£665	Approve (Partial)
8. New Boulton Athletic Football Club	£0	£924	£0	£0	£924	Approve (Partial)
9. Shelton Sports Football Club	£0	£0	£1663	£0	£1663	Approve (Partial)
10. Chellaston Bowls Club Ltd	£0	£0	£1500	£0	£1500	Approve (Partial)
11. Derby City Council - Ashwater Close	£0	£0	£0	£953	£953	Approve
Sub-total of proposals to consider at this meeting	£4156	£3662	£3469	£1258	£12545	
Budget remaining if proposals are approved	£1711	£2756	£2383	£4946	£11796	

PROPOSED ACTION

- 2.1 To consider and determine applications for area panel funding.
- 2.2 To consider and determine Tree Management proposals. There are none.

For more information contact:	Colin Avison Telephone 01332 258500 e-mail colin.avison@derby.gov.uk
Background papers:	Area Panel Budget allocation criteria, Application form stored on file.
List of appendices:	Appendix 1 – Summary of implications Appendix 2 – Summary of applications and officer advice Appendix 3 – Summary of Applications funded Appendix 4 – Summary of Tree Management Proposals

Appendix 1: Summary of implications

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 2 must give reasons for its decision.

Legal

- 2.1 Area Panel 2 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Corporate Director of Corporate and Adult Social Services and Deputy Chief Executive must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key priorities.

Appendix 2: Summary of applications and officer advice

Applicant: United Alvaston Community Panel

Project: Open Day

The group was established: 1993. Received a grant from Derby City Council before? Yes

When: 2004/5 Details: £500 Community Open Day

Total cost of project: £1200 **Amount of funding requested:** £1000

Wards:

Alvaston £1000

Officer Advice
Approve (Partial) Councillors may wish to fund part of requirements. While the organisation are active, clearly benefit participants and contribute towards a number of the Council's priorities, the Area Panel's resources are finite and demand is high.

Description

To provide an Open Day for the residents and promote the organization of Community Panels and try to coopt younger members and give insight to Community Panel and Council workings.

+/-1500 people are expected to benefit from the grant, of which 70% live in the area.

Evidence of need: Having held previous Open Days, one with the help of Area Panel money 3 years ago, was well supported by the residents. New members were able to join and good time for children and adults was had.

The project will:

Improve the quality of life in Derby's neighbourhoods by: Make an enjoyable day and give information to the neighbourhoods

The project will:

Giving you excellent services and value for money: - Stalls from Derby Homes, Enthusiasm, Safety, Education Services, etc.

Improve access for local people to existing services by: In keeping with policies and making neighbourhoods work together and getting excellent services from Councils and getting value for money.

Sustainability of the project:

One off project. One off because panel movement going to local forums in the future and we wish to go out with a final bang.

Equal opportunities are considered by:

Constitutionally within the Community Panel

Funding requested from the Area Panel for:

Cost	Activity or item
£150	School venue and insurance
£150	Dancing Group
£130	Disco
£170	Advertisement Banners for United Alvaston
£300	Publicity, printing and delivery
£50	Donations of Civil Aid Ambulance
£200	N/R bouncy castle and slide for children
£50	Ferret lady (handling of ferrets)

List of activities funded by others:

Amount	Source
£300	Extra from Community Panel funds and self generating funds i.e raffles, coffee mornings etc and voluntary help from panel members - + 20 members

Project Timetable:

30 June 2007 Open Day 10am - 2pm

Applicant: United Alvaston Junior Angling Club

Project: Pegging Fees and Liability Insurance

The group was established: 2004 Received a grant from Derby City Council before? No

Total cost of project: £1000 **Amount of funding requested:** £1000

Wards:

Alvaston £1000

Officer Advice
<p>Approve (Partial)</p> <p>Councillors may wish to fund part of requirements. While the organisation are active, clearly benefit participants and contribute towards a number of the Council's priorities, the number of participants is low and the Area Panel's resources are finite and demand is high.</p>

Description

To have cash for pegging fee which have to be paid when fishing at different venues and continue the liability insurance for the club.

16 Juniors, 2 Officials people are expected to benefit from the grant, of which 100% of the juniors live in the area.

Evidence of need: The club, formed in 2004, is for youngsters aged 11-16 years. The majority of the club are based in Alvaston and is run by two 70 year old youngsters who take the 16 members to different venues every two weeks.

The project will:

Deliver excellent services, performance and value for money by: Youngsters learn the art of angling

The project will: Out in open air active and learning about rivers and canal wildlife

Improve access for local people to existing services by: They are taught how to fish and have respect for the countryside, older people and club members who also use the venues.

Sustainability of the project:

As the club has been up and running since 2004 and have been funded by the Rebecca Trust £500, Police Federation £200, Radio Derby Money Mountain £500, P.A.D Angling £400 sponsored day fishing on their waters. The club has gone from strength to strength. After all the mine fields to start up i.e CRB checks, first aid etc. The secretary and myself look for funding where ever possible and with your help will continue.

Equal opportunities are considered by:

Have rules and policy with our constitution

Funding requested from the Area Panel for:

Cost	Activity or item
£500	Pegging fees per year
£200	Liability insurance per year
£200	Replacement tackle
£100	Secretary's computer items e.g printer ink, etc

Project Timetable:

Throughout the year Fortnightly outings from March - November

Applicant: Alvaston Park Homes Neighbourhood Watch

Project: Building a safer neighbourhood

The group was established: 2006 Received a grant from Derby City Council before? No

Total cost of project: £4000 **Amount of funding requested:** £1850

Wards: Alvaston £1850

Officer Advice

Defer

While Alvaston Park is a privately owned location, the residents are part of the local community. The residents on the park have organised themselves into a Neighbourhood Watch as others elsewhere have and are helping themselves.

Councillors may wish to consider deferring a decision on funding and seek assurances from the owners of the site about the operation of the gates.

The Burglary Reduction Team Leader for Derby Community Safety Partnership has expressed concern that the gates are not closed at all times. He stated: "The first solution to this problem should fall with the owners to start using the gates. I understand the gates do work but they simply choose not to use". He goes on to state "Whilst CCTV would be a useful addition to the existing security, in my opinion much more can be done before this step is taken. For this reason I do not support this application at this stage."

Other concerns that were expressed have been largely addressed and responses from the applicant have been included within this summary.

Description

We need to identify the people who are entering the park and stealing garden ornaments, garden furniture and breaking into homes and stealing property. This project is to install CCTV at the entrances to the Park. The cameras if installed will run on broadband they will be monitored by myself, The monitor will be my PC. For access a password will be required.

No training is required, the applicant has 11 years experience in security as chief security officer for a large company in Derby. A diary log will be kept which will be locked away in a cupboard, only officers have keys to this cupboard.

Data Protection will not apply as there will be no pan, tilt or zoom. The cameras will be focused correctly by the installer so that they cannot interfere with other properties, so will not contravene the Data Protection Act 1998.

At the moment the gates are open from 7am to 7pm, and are locked from 7pm to 7am. The applicant will try to get the gates locked from 4.30 pm to 8 am. Because of the lighter nights they consider that they need the gates locked for longer periods. At present the gates are locked 24hrs during all school holidays, during the locked periods a key card is needed to enter this site but the people we are trying to stop actually climb over the gates, the cameras would be there to assist the police to recognise the people who are climbing over the gates during the times when the gates are locked.

173 Homes people are expected to benefit from the grant, of which 100% live in the area.

Evidence of need: After a number of meetings the problems of people entering the area being abusive to residents, garden ornaments being damaged or stolen, break-ins of homes property and cash stolen, we realise that if these people want to get in they will. The area is peaceful and quiet majority who live here are elderly, some are disabled, we also understand that the police do not have the resources to give us the cover we need to stop these people, with the cameras we will be able to give the police the evidence they need to take action against these crimes.

The project will:

Build healthy and independent communities by: The project will help to provide an safer environment for the residents.

Contribute to environmental improvements which will provide a benefit to local residents by: This will help to benefit all the residents on the park they will feel safer in their homes, also feel safer to leave their homes when they go out or go away on holidays. Knowing that someone is there looking out for the criminal element in our society.

Assist in providing an integrated service in response to an issue raised at an area panel meeting by: This has been raised at our local Neighbourhoof watch meetings, we have also undertaken a complete perimeter check with a crime reduction officer and a report has been made.

Enable residents to participate in their community or at area panel meetings by: This will certinly help residents to participate in their community.

Sustainability of the project:

This project will assist the police to recognise these persons and hopefully lead to arrests being made. Any ongoing costs will be taken care of by members of the watch with their donations at our meeting. Each member pays £1.50 per metign £10 of which pays for the hire of the hall. Other fund raising ideas will come along for instance a barbeque selling hot dogs and refreshments.

Equal opportunities are considered by:

No information provided.

Funding requested from the Area Panel for:

Cost	Activity or item
£2000	To obtain 2 CCTV Cameras working from two poles one at each gate. One 9ft pole at Meadow Lane entrance complete with a 240 volt electricity supplym with powerful lamps on thwe top of the pole. The same applies at Curzon Lane.
£0	Charles Simpson (Owner of the Park) will supply and erect the above at their own cost
£1850	Two CCTV cameras. To supply and erect two cameras on poles, running on broadband so no back wiring costs.

List of activities funded by others:

Amount	Source
£0	The members are preparing a fund raising day on 26 June at the United Reformed Church on Baker Street Alvaston.
£0	The fund raising day is to enable us to continue with buying alarms door chains window alarms shed alarms stronger asps and locks for sheds.
£0	The police have done a great job of supplying and fitting a number of these items on individual homes, but now are telling us that they have run out of funds for this area therefore we have decided to try and raise the money by our selves
£2000	Charles Simpson (Owner of the Park) will supply and erect the poles, wiring and electricity supply at own cost

Project Timetable:

31 August 2007 I would like to complete ASAP but realistically subject to obtaining funding.

Applicant: Upbeat Community Dance
Project: Sudbury Hall - Day of Dance

The group was established: 2000 Received a grant from Derby City Council before? Yes
When: November 2006 Details: £300 to provide events in the local community.

Total cost of project: £2500 **Amount of funding requested:** £700

Wards:

Alvaston	£133	Chellaston	£134
Boulton	£300	Sinfin	£133

Officer Advice

Approve (Partial)

Councillors may wish to fund part of the equipment requirements. While the organisation are active, clearly benefit participants and contribute towards the Council's priority of "Helping us all to be healthy, active and independent", the Area Panel's resources are finite and demand is high.

Description

The Day of Dance provides an opportunity for people from the inner city areas of Allenton, Alvaston, Shelton Lock and Chellaston to become involved with a national event. This provides chance to work with professional dance groups at Sudbury Hall, a National Trust property in a rural location which many will not have had the opportunity to visit.

Upbeat Dance are a voluntary group who provides dance within the local community. Upbeat is committed to working with people from the community whether in providing affordable quality dance provision or assisting local people in training. We are currently working with over 1000 people from these areas which have the opportunity of attending one or more of the 22 dance sessions Upbeat provides weekly.

Upbeat recently organised and performed a three night show with over 200 performers. The show involved dancers from Chellaston, Merril and Leesbrook Secondary Schools along with children from Shelton, Allenton, Moorhead, Nightingale and Chellaston Junior Schools. This show was seen by over 600 people many of whom were parents and relatives of the dancers.

200 people are expected to benefit from the grant, of which 100% live in the area.

Evidence of need:

Continual discussion with all dancers and families show that such an event will be well attended and provide opportunity for a family day out. It is an annual event and has been proved very popular over recent years for all the family to attend.

The project will:

Deliver excellent services, performance and value for money by: All dancers continue to develop in technique, ability and performance but this also benefits their social development e.g. communication, team skills, leadership etc

The project will: Dance provides an active and healthy lifestyle for all participants and a real alternative to traditional forms of exercise that often are not considered appealing by young females. Dance tends to be a female dominated pursuit and offers a comfortable non-threatening environment for girls and women to enjoy but also keep active

Enable residents to participate in their community or at area panel meetings by: Upbeat provides local residents with opportunities throughout the year where they may become active in participating within the community. We currently have 10 volunteers from the community who are parents or teachers and over 200 dancers who all participate from the community

Sustainability of the project:

Upbeat is a direct response to the needs of this area for an affordable safe, healthy, non-elitist, artistic dance project.

All weekly classes are full and regularly attended. Upbeat has developed over the past seven years and has been a constant feature of the community. It is now supported by local Schools, churches and businesses both within the community and on an international scale.

Upbeat is regularly invited to support other voluntary/ community based groups and often participate in community events. We are now recognised by the Get Derby Active Initiative as a provider of excellent dance opportunities and are in partnership with Burton College who use us as training providers.

Equal opportunities are considered by:

A copy of the group's Equal Opportunities Policy has been provided.

Funding requested from the Area Panel for:

Cost	Activity or item
£1000	Transport Cost - 5 x coaches @ £200 per coach

List of activities funded by others:

Amount	Source
£400	Match Funding – Costumes
£0	In Kind – Volunteer Costs
£400	Community Fundraising Events
£1000	Funding requested from: Rolls Royce - £500 and Bombardier - £500

Project Timetable:

7 July 2007	Sudbury Hall – Day Of Dance Transport
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Applicant: Kaleidoscope Players
Project: Replacement of keyboard, case and speakers for musical theatre group

The group was established: 1989 Received a grant from Derby City Council before? No

Total cost of project: £690 **Amount of funding requested:** £690

Wards:

Alvaston	£173	Chellaston	£172
Boulton	£173	Sinfin	£172

Officer Advice

Approve (Partial)

Councillors may wish to fund part of requirements. While the organisation are active, clearly benefit participants and contribute towards a number of the Council's priorities, the Area Panel's resources are finite and demand is high.

Description

Local musical theatre group need to replace keyboard and speakers. Equipment is used regularly for rehearsals and performances and is worn out.

The percentage of people who will benefit that live in the area varies depending on the type of production. Many of our regular customers are from the Area Panel area.

Estimated 580 people are expected to benefit from the grant, but we are unable to calculate how many live within the area.

Evidence of need: We rehearse at Boulton Lane Community Centre. Many of our audience members live in this area. We provide affordable live theatre productions, we provide "concert-style" entertainment for residents of Elvaston Lodge (unable to attend theatres)

The project will:

Improve the quality of life in Derby's neighbourhoods by: We have a good reputation within the Derby Area

Deliver excellent services, performance and value for money by: Our members are taught various stage skills.

The project will: Our members participate in dance/movement

Giving you excellent services and value for money: We provide quality theatre at a low price.

Improve access for local people to existing services by: We perform at Elvaston Lodge for people who are unable to attend local theatres. We perform two shows per year at the Guildhall theatre, at an affordable price. We have performed at Boulton Lane Community Centre "Fun Day"

Enable residents to participate in their community or at area panel meetings by: A Number of residents from this area either perform, help or come to watch our productions.

Sustainability of the project:

This is a one-off project no on-going costs

Equal opportunities are considered by:

Although performing casts are auditioned on singing/dancing ability, non-performing members apply to the committee. All processes are non-discriminatory

Funding requested from the Area Panel for:

Cost	Activity or item
£400	Keyboard
£90	Keyboard case (storage and protection during transport, especially for performances)
£200	Powered (amplified) speakers (2)

List of activities funded by others:

Amount	Source
£0	If necessary, any additional funding will be raised within our group. We have to hold a regular fund-raising events to raise money to finance our productions.
£0	We have purchased previously keyboards/speakers, but as they are used regularly they need to be replaced again.

Project Timetable:

ASAP	The equipment needs replacing as soon as possible
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Applicant: Field Lane Football Club

Project: Coaching and Team Equipment Aids

The group was established: 1982 Received a grant from Derby City Council before? No

Total cost of project: £2000 **Amount of funding requested:** £1600

Wards:

Boulton £1600

Officer Advice

Approve (Partial)

Councillors may wish to fund part of the equipment requirements. While the Club are very active and the equipment will clearly benefit participants and contribute towards the Council's priority of "Helping us all to be healthy, active and independent" the Area Panel's resources are finite and demand is high.

Description

To help provide safe and healthy environments for us all to coach and play football within our own community giving children and youths a healthy interest.

12 Football Teams, 180 people people are expected to benefit from the grant, of which 85% live in the area.

Evidence of need: The football club ia celebrating its 25th year at Field Lane this year. This proves its success and the passion in which it is run by all and support received by parents and children / players.

The project will:

Improve the quality of life in Derby's neighbourhoods by: 25 years based at field lane community centre and still growing.

Build healthy and independent communities by: Developing minds and bodies, building team relationships.

The project will: Providing a sport to keep us healthy.

Giving you excellent services and value for money by: Keeping it cheap for all to keep playing and training.

Assist in providing an integrated service in response to an issue raised at an area panel meeting by: Giving Field Lane Community Centre a future as a base for football within the community for as long as possible.

Enable residents to participate in their community or at area panel meetings by: Local children and adults able to play for a local team. Giving children and youth a sense of belonging to a group and its community

Sustainability of the project:

Field Lane F.C are in their 25th year and have enough volunteers committed to its future to hopefully carry on for another 25 years. With teams ranging from under 8's to seniors. With new players coming in each year we have a good future ahead of us. With a ongoing revenue being raised by player subscriptions and any sponsorship raised by teams. Also our annual 5-a-side tournament raising funds for team league registration fees.

Equal opportunities are considered by:

We provide access to our club for all, with no discrimination of any type tolerated by our team managers or our committee.

Funding requested from the Area Panel for:

Cost	Activity or item
£1141	Folding 5-a-side goals (4 sets inc nets)
£372	Match Footballs 5 x size 5, 5 x size 4 (10 total) - £155.50, Training Footballs 20 x size 5, 20 x size 4 (40 total) - £216.00
£103	Training bids x 20 - £65, Training Cones x 2 sets of 100 - £38,
£112	Replacement medical sets x 2 No sets - £48, Run-on Medical Kits x 2 No sets - £64
£118	2 x senior size goal nets
£70	Football Socks x 10 junior pairs - £32, Football Socks x 10 senior pairs - £37.50
£84	2 x sets of Round Rung Speed Ladders - £44, 1 x set of Adjustable Hurdles - £40

List of activities funded by others:

Amount	Source
£400	Teams and Club Fund Raising e.g Sponsorship and Funday - potentially

Project Timetable:

N/A	Ongoing training and development of players
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Applicant: Boulton Lane Pre-school Playgroup

Project: Replacement equipment

The group was established: 1982 Received a grant from Derby City Council before? No

Total cost of project: £665 **Amount of funding requested:** £665

Wards:

Boulton £665

Officer Advice

Approve (Partial)

Councillors may wish to fund part of the equipment requirements. While the Club are active and the equipment will clearly enable the Group to continue to benefit participants and contribute towards the Council's priorities, the Area Panel's resources are finite and demand is high.

Description

The project will provide replacement tables, keep fit equipment and other play equipment for use at the Pre-school play group.

30 children and their families people are expected to benefit from the grant, of which 100% live in the area.

Evidence of need: Show children the importance of exercise and healthy eating, etc. Our tables are now in need of replacing. We have to provide multicultural play equipment. The large airport will be useful in our theme of different transport and the connection of some dads work at Rolls-Royce

The project will:

The project will: Children will be encouraged to take active exercise on a regular basis. Hopefully this will encourage other forms of exercise

Giving you excellent services and value for money by: Our OFSTED report says we provide excellent service with extra and newer resources this will continue.

Provide a service in response to an issue raised in a community update report at an area panel by: In a local paper recently it stated that children are not doing enough exercise. We are already promoting healthy eating and exercise. Trying to promote this at an early age will hopefully stay with the children into adulthood. We will make it a more fun activity to help children enjoy what we are promoting.

Enable residents to participate in their community or at area panel meetings by: Parents are eager for their children to participate in our healthy eating and "fit kids" activities during our pre-school sessions. We urgently need new tables and extra play equipment.

Sustainability of the project:

On going - all equipment will be used daily during pre-school sessions

Equal opportunities are considered by:

Equal Opportunities Policy provided

Funding requested from the Area Panel for:

Cost	Activity or item
£400	Replacement Tabela
£200	Keep Fit Equipment
£40	Large Airport Play Equipment
£25	Multicultural Mosaic Jigsaws

Applicant: New Boulton Athletic Football Club

Project: Equipment for newly formed football club

The group was established: 2006 Received a grant from Derby City Council before? No

Total cost of project: £1675 **Amount of funding requested:** £924

Wards:

Boulton £924

Officer Advice
<p>Approve (Partial)</p> <p>Councillors may wish to fund part of requirements. While the organisation are active, clearly benefit participants and contribute towards the Council's priority of "Helping us all to be healthy, active and independent", the Area Panel's resources are finite and demand is high.</p>

Description

Football is for all, we are providing a football club for children of the local area, giving them an interest into the community and also providing qualified coaching.

95 and ongoing people are expected to benefit from the grant, of which 100% live in the area.

Evidence of need: Raise funding and awareness of club to encourage children from 6 - 17 years to take part in local football league games. Also to put in for F.A Charter Standards, thus bringing out good citizenship.

The project will:

Improve the quality of life in Derby's neighbourhoods by: Encouraging children to take care of parks and centres for their own enjoyment.

Build healthy and independent communities by: Keeping children off the streets.

Deliver excellent services, performance and value for money by: Team work and bringing families together.

The project will: Football is an active sport

Giving you excellent services and value for money: To minimise subscriptions and to encourage more children from all walks of life.

Provide a service in response to an issue raised in a community update report at an area panel by: Exercising and fitness, education, good healthy diets.

Enable residents to participate in their community or at area panel meetings by: Encourage parents with club activities.

Sustainability of the project:

This will be an on-going project and grow each year. All the equipment will be looked after and monitored by an equipment officer to keep the oist of replacements down. We have already started an academy for 5-7 year olds who cannot play until a letter date but are contributing to future costs by way of subscription. Also we have got together under 8's, 9's, 12's & 14's boys teams and under 15's girls team to provide funding.

Equal opportunities are considered by:

Policy provided

Funding requested from the Area Panel for:

Cost	Activity or item
£157	Hand pumps x 5 = 12.50, Set of 50 flexi markers x 5 = 49.75, Euro Bottle Carrier inc 8 bottles x 5 = 94.75
£79	Linesman flag set x5 = £35.00, Coaches board x5 = £35.00, Captains arm band x5 = £9.00
£205	Plain corner flags x20 = £50, White corner posts x20 = £60, Junior medical kits x5 = £95
£580	Pole set 12x poles and bag x5 = £200, 4m ladder x5 = £80.00, Poly goals 7 aside (for U7/8) x4 = £300
£184	Snr goal nets 24 x 8 x3 = £144.00, Pressure gauge x5 = £32.50, Plastic whistle and lanyard x5 = £7.50
£150	Stop watch x5 = £35.00, Nylon reversible bibs (U7/8) x12 = £38.40, Nylon reversible bibs (13/14) x24 = £76.80
£320	Net of 10 footballs sizes 3/4/5 x5 = £265.00, Mitre ultimate ,atch ball sizes 3/4/5 = £55.00

Project Timetable:

ASAP As soon as possible to enable children access to equipment for training.

Applicant: Shelton Sports Football Club
Project: Funding for Charity Football Team

The group was established: 2006 Received a grant from Derby City Council before? No

Total cost of project: £1663 **Amount of funding requested:** £1663

Wards:

Chellaston £1663

Officer Advice
<p>Approve (Partial)</p> <p>Councillors may wish to fund part of the equipment requirements. While the Club are active and the equipment will clearly benefit participants and contribute towards the Council's priority of "Helping us all to be healthy, active and independent", the Area Panel's resources are finite and demand is high.</p>

Description

To provide entertaining sporting spectacles for local people.

To provide opportunities for local people to develop their footballing talents.

To raise funds for local charities and community schemes

Impossible to estimate the number of people who are expected to benefit from the grant, of which 100% live in the area.

Evidence of need: £2000 donation to The Magic Laser Appeal. £105.40 donation to THE Shelton Lock Community Welfare Centre.

The project will:

Improve the quality of life in Derby's neighbourhoods by: To provide local identity in a competitive sport

Build healthy and independent communities by: Developing minds and bodies, building team relationships.

The project will: Providing a sport to keep us healthy. Helping to support an ethos of self help through charitable involvement.

Giving you excellent services and value for money by: Keeping it cheap for all to keep playing and training.

Enable residents to participate in their community or at area panel meetings by: We have already received local sponsorship and donations for our first Charity Football Match (all proceeds went to The Magic Laser Appeal and The Shelton Lock Community Welfare Centre). We intend to build on this and develop our relationships with local people and local businesses. We intend to build and develop local footballing talent.

Sustainability of the project:

Any additional costs will be accounted for/funded by sponsorship or local donations.

Equal opportunities are considered by:

Players and club officials are treated equally irrespective of race, sex, sexual orientation, religion, disability, age, gender reassignment, marital status or ethnic origin

Funding requested from the Area Panel for:

Cost	Activity or item
£25	DCFA Affiliation Fees
£1358	Kit and Printing
£67	First Aid
£55	Players Insurance
£75	Match/Practice Balls
£83	Coaching Equipment
£0	Reciepts for all above expenses availabkle upon request

List of activities funded by others:

Amount	Source
£0	The club has an excellent committee that is dedicated to the cause in that their services are offered free of charge.
£0	The team managements services on match days and coaching sessions are offered free of charge access to computer, printing and website facilities are provided free of charge by the club secretary and manager.
£0	Club meeting facilities are offered free of charge by the Golden Pheasant.

Project Timetable:

27/12/06	Charity Challenge Shield 2006
27/12/07	Charity Challenge Shield 2007

Applicant: Chellaston Bowls Club Ltd

Project: Building Renewal Fund

The group was established: 1905 Received a grant from Derby City Council before? Yes

When: Nov 05, June 06. Details: £2000: 9 November 2005, £1500: June 2006

Total cost of project: £35000 **Amount of funding requested:** £1500

Wards:

Chellaston £1500

Officer Advice

Approve (Partial)

Councillors may wish to fund part of requirements. While the organisation are active, clearly benefit participants and contribute towards the Council's priority of "Helping us all to be healthy, active and independent", the Area Panel's resources are finite and demand is high.

Description

To renew an old wooden pavilion with new Brick Built Structure. Building work is already in process, we, the members are continuing to raise funds from any available source and to also obtain sponsorship for Building Materials and furniture.

90 / 95 people are expected to benefit from the grant, of which 95% live in the area.

Evidence of need: A detailed register of income and expenditure is enclosed with his application for your inspection . We are a club of over 100 years standing and continually have new members joining each year. The Club is run by local people for the whole of the community of Chellaston and the surrounding areas. We provide social activities all the year round for members and visitors should they wish to take part.

The project will:

Improve the quality of life in Derby's neighbourhoods by: By providing sporting and social facilities for Chellaston and district

Encourage lifelong learning and achievement by: Providing facilities for the next 100 years

Build healthy and independent communities by: Meeting people in pleasant and relaxed surrounding

Deliver excellent services, performance and value for money by: Learn to play a new sport

The project will: Healthy exercise, age no barrier

Giving you excellent services and value for money: Excellent value for sport and social activities for modest subscription.

Improve access for local people to existing services by: We will continue to provide Crown Green Bowling and social activities plus other events as the club has done since 1905 for the benefit of Chellaston and the surrounding community.

Provide a service in response to an issue raised in a community update report at an area panel by: As above

Contribute to environmental improvements which will provide a benefit to local residents by: A new up to date pavilion for the club and local community. As in the past, this will be open

to the whole of the community. Bearing in mind that Chellaston has a growing population and will be in need of organizations like Chellaston Bowls Club in future years.

Assist in providing an integrated service in response to an issue raised at an area panel meeting by: The bowls club is open to the community of Chellaston and District. We offer sporting and social facilities all the year round and with a new pavilion will continue to do so for many years to come.

Enable residents to participate in their community or at area panel meetings by: We have members who serve on local committees and also members who are in regular attendance at Area Panel Meetings.

Sustainability of the project:

The new building will be administered the same way as the old one has been since 1924. A board of directors elected at the October AGM each year for a 2/3 year period of office. A management committee is elected to run each section of the club under the overall guidance of the directors. Cash is raised by members yearly subscriptions. The licensed bar makes a profit to help support the Club. Light refreshments are provided, i.e. cups of tea and cakes, etc. Profits go into the main club accounts. When spare funds are available these are transferred to the Building Renewal Account (Building Renewal Register supplied)

Funding requested from the Area Panel for:

Cost	Activity or item
£1500	Any area panel funding will be spent on payment to professional tradesmen i.e bricklayers and electricians etc, funding will also be used to purchase materials, as and when required.

List of activities funded by others:

Amount	Source
£0	Volunteer work from club members (both male and female)
£0	Part sponsorship for 8500 bricks at a discounted price
£0	Marley building supplies - sponsorship of 3500 roof tiles
£0	Sponsorship for 800 Thermalite building blocks
£0	Previous Area Panel grants
£0	Club members and friends donations (register of income and expenditure supplied)
£0	General fund raising ongoing throughout the year

Project Timetable:

2008/09	Work will be on-going for the next 2/3 years. The work specific to this application will be completed subject to necessary funds
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Applicant: Derby City Council

Project: Ashwater Close, roadside verge replacement

The group was established: N/A Received a grant from Derby City Council before? No

Total cost of project: £953 **Amount of funding requested:** £953

Wards:

Sinfin £953

Officer Advice
Approve

Description

Ashwater Close is a narrow road. There is an area of grass verge at the side of the road, which is subject to overrunning by vehicles. Removal of the grass verge and replacement with tarmac will give a wider running surface for vehicles in each direction.

A minimum of 20 people will benefit from this project, this includes children 15 months to 15 year, three elderly residents, which of which is disabled and uses an electric scooter.

Although the project will primarily benefit local residents, It will benefit other road users and pedestrians. It is therefore difficult to determine benefit with regard to percentages.

Minimum of 20 people are expected to benefit from the grant, of which all live in the area.

Evidence of need: A local disabled resident contacted the ward councillor – Prem Chera, who conducted a door knocking exercise to determine local needs. All residents living in the close (a total of 22) were unanimous in expressing their support for this project.

The project will:

Improve the quality of life in Derby's neighbourhoods by: The grass verge is in a state of disrepair which does not fit in with the local surroundings. Tarmac and make good the existing surface will no doubt improve the physical appearance of the close whilst giving local residents a sense of pride to their community.

The project will: For those that are elderly and or disabled, the project will enable them to leave their homes to socialise, attend appointments, activities etc thereby improving mental, physical, emotional and psychological health.

Improve access for local people to existing services by: An even surface will enable the disabled scooter user to access existing services – particularly those at the Sinfin District Centre

Contribute to environmental improvements which will provide a benefit to local residents by: This project involves the removal of a grass verge and replacing it with an even tarmac surface. This will contribute to environmental improvements and increase accessibility for local residents. This would be of added value and benefit to all local residents particularly those with young children in pushchairs, the elderly and the resident who is dependant on getting out and about on his electric scooter.

Sustainability of the project:

As part of the highway, ongoing inspection and maintenance of the new tarmac area will be carried out by the Highways and Transport Division of the Regeneration and Community department of the City Council

Equal opportunities are considered by:

The City Council's Equalities Policy applies to all its work.

Funding requested from the Area Panel for:

Cost	Activity or item
£363	Excavate and reinstate with 150mm thick GSB Type 1 35.64m2 @ £10.19/m2
£328	Excavate and reinstate with 45mm thick binder course 35.64m2 @ £9.21/m2
£261	Excavate and reinstate with 20mm thick surface course 35.64m2 @ £7.33/m2

Project Timetable:

ASAP Following approval works will be completed within 4-6 weeks from receipt of order being placed.

Appendix 3: Summary of Applications funded

AREA PANEL 2 FUNDING APPROVALS 2006/07	
Area Panel Budget for 2007/8	£23,292
Budget carried forward from 2006/7	£1049
Total budget available for allocation in 2007/8	£24341
Total budget allocated in 2007/08	£0

There have been no applications funded to date during 2007 / 2008

Appendix 4 – Summary of Tree Management Proposals

	Alvaston	Boulton	Chellaston	Sinfin	Area
Budget for 2007/7	£0	£250	£1,500	£250	£2,250
Total commitments to date	0	0	£1,000	0	£1,000
Total available to allocate at this meeting	£0	£250	£500	£250	£1,000

Proposals

None	£0	£0	£0	£0	£0

Sub-total of proposals to consider at this meeting	£0	£0	£0	£0	£0
Budget remaining if proposals are approved	£0	£250	£500	£250	£1,000