



Corporate Plan 2008-11

SUMMARY

- 1.1 On 15 January 2008 the Cabinet received a draft copy of the Corporate Plan 2008-2011 and supporting action plan for review.
- 1.2 The Corporate Plan describes how the Council will work towards delivering its vision of 'Derby – a city for all ages' and is based on the six corporate priorities confirmed by Cabinet in July 2007.
- 1.3 The corporate priorities are supported by a number of key outcomes as detailed in **Appendix 2**. In line with the new Local Area Agreement priorities, two additional outcomes have been included for 2008-11:
 - Building strong and sustainable community relations across Derby.
 - Improving facilities in our neighbourhoods.
- 1.4 The latest drafts of the Plan and action plan can be found on the Council Meeting Information System, CMIS,
<http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10767>
<http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10768> . Cabinet referred the Plans to Scrutiny Management Commission for review on 29 January 2008.
- 1.5 A final draft will be presented at Council on 3 March 2008 recommending approval alongside the three-year budget proposals.
- 1.6 Subject to any issues raised at the meeting, I support the following recommendations.

RECOMMENDATIONS

- 2.1 To note the contents of the updated draft Corporate Plan 2008-2011 and Action Plan which contains information on how our priorities will be delivered.
- 2.2 To consider the comments referred from Scrutiny Management Commission as detailed in paragraph 2.5 in the main report.
- 2.3 To recommend Council adopt the Plan on 3 March 2008.
- 2.4 To recommend that Council delegate authority to make amendments to reflect up-to-date information, final actions and intended outcomes to the Chief

Executive and Corporate Director of Resources, and to finalise the Plan in consultation with the Leader of the Council.



DERBY CITY COUNCIL

COUNCIL CABINET
19 February 2008

ITEM XX

Report of the Corporate Director of Resources

Corporate Plan 2008-11

SUPPORTING INFORMATION

1 Council Priorities and Key Outcomes for 2008-11

- 1.1 The corporate priorities underpin our vision of 'Derby – a city for all ages' and provide the framework for action planning and resource allocation across the Council. The Cabinet agreed six corporate priorities for 2007-10, supported by 18 key outcomes. In July 2007, Cabinet approved the retention of these priorities as a basis for planning in 2008-11.
- 1.2 The Council's priorities were consulted upon as part of the November 2007 Pointer Panel Survey as reported to Cabinet on 15 January 2008. The priorities are also subject to wider consultation alongside the budget proposals 'Lets Talk Budget'.
- 1.3 In light of the new Local Area Agreement, Cabinet agreed two additional key outcomes to support the priority to 'make us proud of our neighbourhoods'...
 - CP1f - Building strong and sustainable community relations across Derby.
 - CP1g - Improving facilities in our neighbourhoods.
- 1.4 The full list of priorities and key outcomes for 2008-11 is shown in **Appendix 2**.

2. Corporate Plan 2008-11

- 2.1 The latest draft of the 2008-11 Corporate Plan can be found on CMIS at <http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10767>
- 2.2 The Plan describes the Council's vision and priorities for Derby. It outlines some of our achievements and sets out a summary of our future plans for improvement. Full details of the actions that will be taken to deliver the Council's priorities are contained within the supporting action plan, which can be found on CMIS, at <http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10768> .
- 2.3 The Plan and action plan identify the outcomes we want to achieve in realising our priorities. All actions included within the supporting action plan are supported by key information...
 - The resources that we will deploy to deliver each action.

- Targets and measures to review our success in delivering improvements.
- The risks of not delivering each action.
- Links to internal and external plans.

2.4 The targets and measures that support each action will also be set out in our annual Best Value Performance Plan, to be published in June 2008.

2.5 Cabinet referred the first drafts of the Plans to Scrutiny Management Commission on 29 January 2008. Scrutiny comments for Cabinet consideration are as follows:

Priority outcome	Summary Plan Page Ref	Comment for consideration
1.3 Promoting greater opportunities for people to participate in decisions about the area they live in	Page 13	<ul style="list-style-type: none"> • Funding should be applied to all neighbourhoods not just priority neighbourhoods. Councillor Nath mentioned the possibility of additional funding for community engagement. Actions should be included here in relation to this activity.
2.3 Increasing the quality of open spaces and the range of cultural facilities in the city centre	Page 15	<ul style="list-style-type: none"> • A new action should be included on the provision of support to the amateur theatre sector. • This could be applied in respect of support to the Hippodrome theatre.
5.1 Raising the quality of social care for vulnerable people	Page 21	<ul style="list-style-type: none"> • The actions included under this priority area do not adequately reflect the need to support people in their own homes.

2.6 Officers are continuing to develop the Plan and Action Plan. The review section of the plan is being produced on the basis of quarter three performance monitoring. The financial sections will be updated over the next few weeks in line with the final budget proposals.

3 Next steps

3.1 The final draft will be submitted to Council recommending approval on 3 March 2008 alongside the three-year budget. Hard copies of both the Plan and Action Plan will be sent to Members one week before. Approval will be requested for any final amendments to the Chief Executive and the Corporate Director of Resources, in consultation with the Leader of the Council, prior to publication at the end of March.

3.2 Hard copies of the published Plan and supporting action plan will be sent to senior officers in the Council, key partners and government agencies. Wider distribution of the Plan will be achieved through Derbynet and the Council's extranet site. Refreshed posters will also be available within the Council to promote the Council's six priority areas.

For more information contact:	Helen Corbett on 01332 255560 helen.corbett@derby.gov.uk
Background papers:	Draft of Corporate Plan 2008-11 CMIS http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10767
List of appendices:	Draft of Action Plan 2008-11 CMIS http://cmis.derby.gov.uk/CMISWebPublic/meetings/ViewMeetingReports.aspx?Meeting=10768 Appendix 1 – Implications Appendix 2 – Vision, Priorities and Key Outcomes 2008-11

Appendix 1

IMPLICATIONS

Financial

1. Design and printing costs for the corporate plan will be met from existing budget provision.

Legal

2. There is no legal requirement to produce a corporate plan, although it is good practice to do so.

Personnel

3. None directly arising from the report.

Equalities impact

4. The plan shows how the Council will take forward its vision to make Derby a city for all ages.

Corporate priorities

5. The Corporate Plan articulates the actions, performance measures and managed risks required to deliver the Council's corporate priorities.

Our Vision, Priorities and Key Outcomes 2008-11

Derby – A city for all ages			
People of all ages and from all walks of life will feel they belong to Derby and that Derby offers them everything they need - for work, education, housing, leisure and a safe, healthy lifestyle.			
Corporate Priorities	CP1 - Making us proud of our neighbourhoods	Key Outcomes	CP1a - Reducing Crime and anti-social behaviour
			CP1b - Making Derby cleaner and greener
			CP1c - Providing greater opportunities for people to participate in decisions about the area they live in
			CP1d - Reducing inequalities between neighbourhoods by supporting the creation of job opportunities
			CP1e - Improving the standard and range of affordable housing
			CP1f – Building strong and sustainable community relations across Derby
			CP1g – Improving facilities in our neighbourhoods
			CP2a - Improving accessibility to the City Centre
			CP2b - Increasing economic growth and sustainable investment
			CP2c - Increasing the quality of open spaces and the range of cultural facilities in the City Centre
Corporate Priorities	CP2 - Creating a 21st Century city centre	Key Outcomes	CP3a – Reducing the level of carbon emissions
			CP3b – Raising awareness on climate change and local environment issues
			CP3c – Caring for Derby's heritage
			CP4a - Improving educational achievement and narrowing the gaps in attainment
			CP4b - Providing learning opportunities to raise skill levels for all
			CP5a - Improving the health and well-being of our communities
			CP5b - Raising the quality of social care for vulnerable and older people
			CP5c - Responding quickly and effectively to local needs of children, young people and their parents/ carers
			CP6a – Improving Council services
			CP6b - Increasing value for money
Corporate Priorities	CP3 - Leading Derby towards a better environment	Key Outcomes	CP6a – Improving Council services
			CP6b - Increasing value for money
Corporate Priorities	CP4 - Supporting everyone in learning and achieving	Key Outcomes	
Corporate Priorities	CP5 - Helping us all to be healthy and active	Key Outcomes	
Corporate Priorities	CP6 - Giving you excellent services and value for money	Key Outcomes	