

Latest quarterly speedometer

Historical trends chart with target

Latest Commentary

There were 11 RIDDOR reportable accidents recorded during Quarter 1. This compares with seven reportable accidents recorded for the same period last year. The annual average number of reportable accidents for our comparator group was 39 in 2012/13.

Managers have been attending mandatory training which has raised awareness and increased reporting.

Year end forecast

Green

30.0

Direction of Travel

Deteriorating

Measure Details

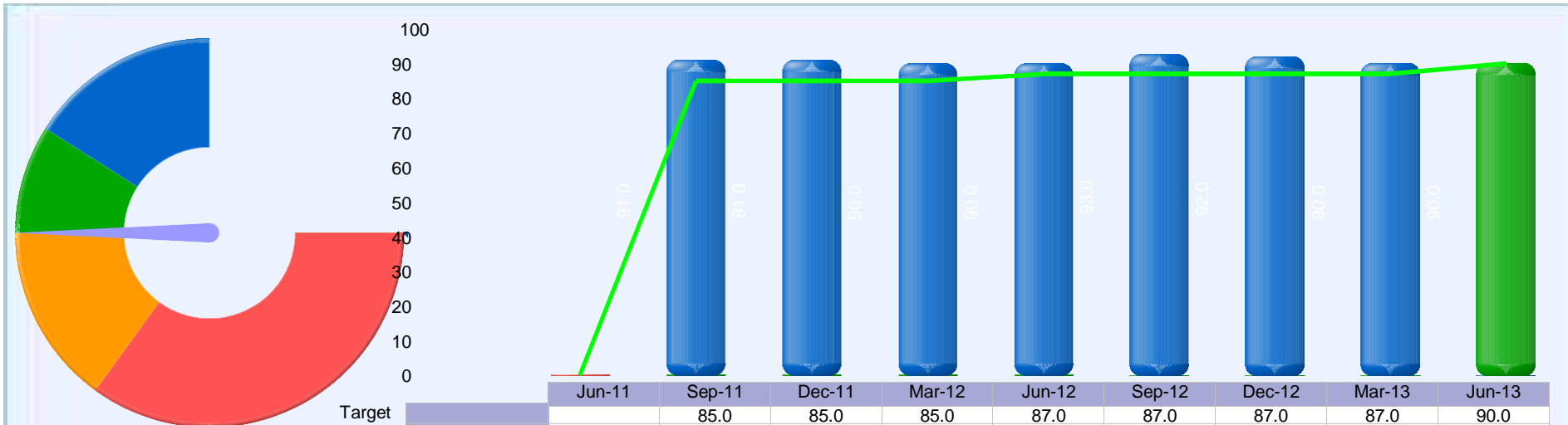
Monitored on a quarterly basis

Escalation Officer: John Tomlinson

Accountable Officer: David Redfern

Compiling Officer: Sue Kelly

EaRSPM03CouncilcompliancewithHealthandSafetyrequirements&Councilpolicybasedon thefindingsoftheannualauditprogramme



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Target ■

Latest Commentary

90% of managers audited in Quarter 1 achieved an acceptable rating (scoring 80% or above) for compliance with legal requirements and Council policy.

Year end forecast

Green

90.0%

Direction of Travel

Stabilised

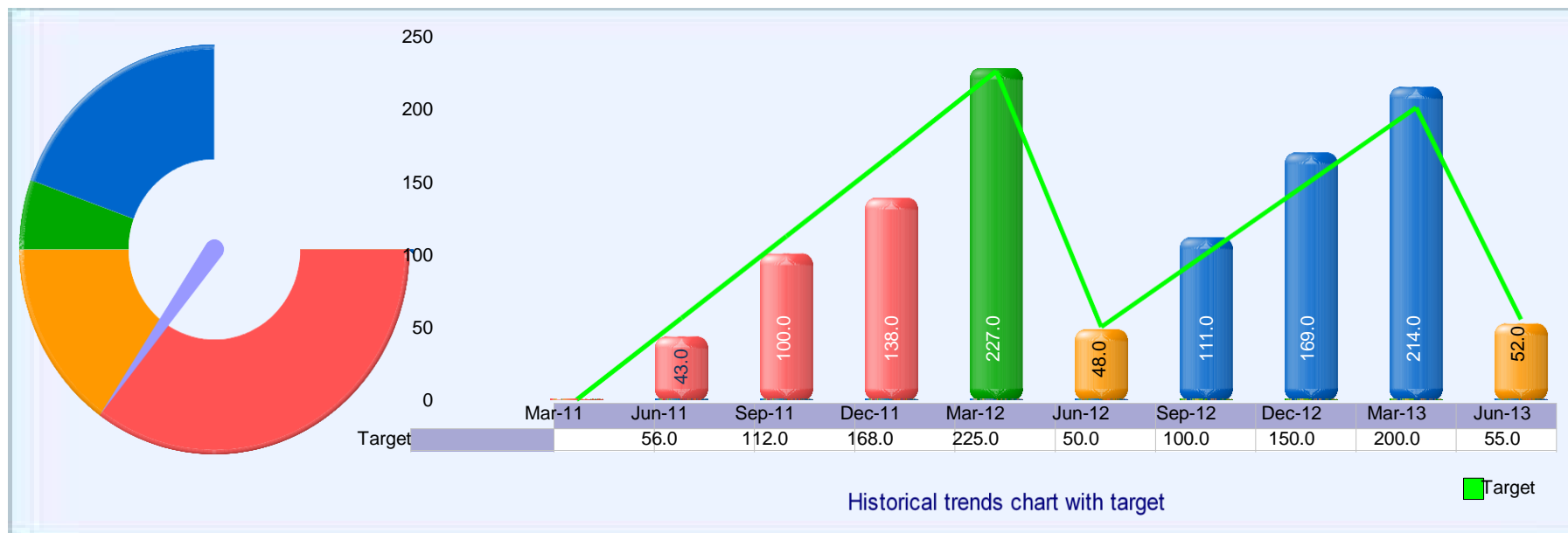
Measure Details

Escalation Officer: John Tomlinson

Accountable Officer: David Redfern

Compiling Officer: Sue Kelly

EaRSPM14Numberofdwellingssandsharedhousesimprovedtoacceptable standardafterstatutoryorinformalaction



LatestCommentary

Quarter1figureisslightlybelowtarget.However,weareconfidentthatwewill achievethe year endforecast.

Performanceduringthe quarterwasimpactedbythethree prosecutionsoflandlordsthat wereundertaken.Thetimeofficersspentonthepreparation of the prosecutionfilewas considerableand didimpact onworkloads.Duetothistherewasareductioninthe number of inspectionscarriedout andultimatelythe number ofdwellingsthatwereimproved.

Prosecutionsmayincrease overthecomingmonths ascertainroguelandlords are being targeted.

Year end forecast

Green

220.0

Direction of Travel

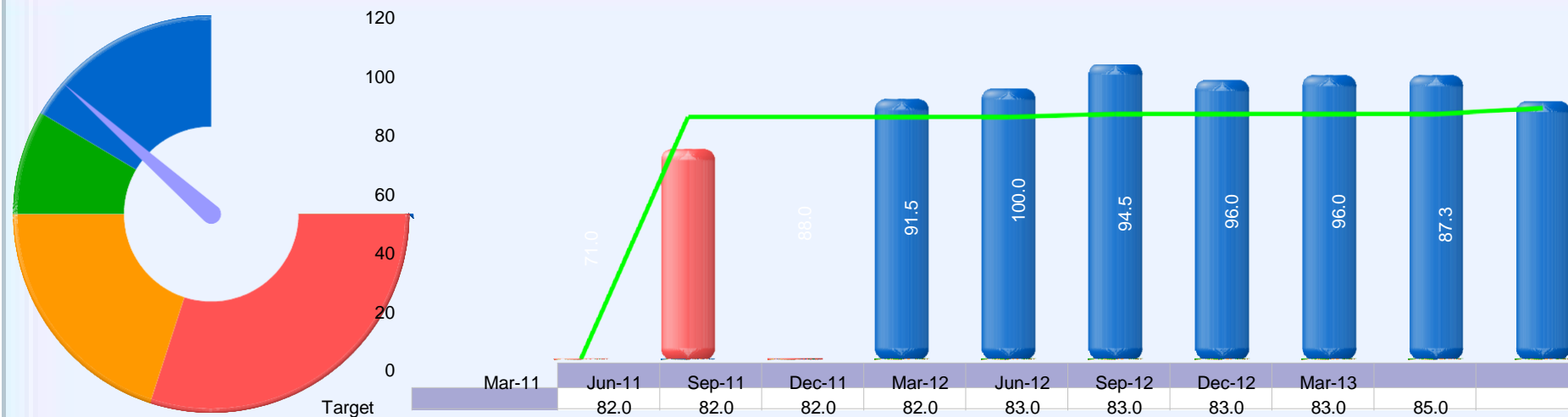
Improving

MeasureDetails

Escalation Officer: John Tomlinson

Accountable Officer: Mike Kay

Compiling Officer: Rob Rylott



Historical trends chart with target

Target



Latest commentary

We are on target for the first quarter of this financial year. However, depending on future resources there may be some slippage in future quarters.

Year end forecast

Green

85.0%

Direction of Travel

Deteriorating

Measure Details

Escalation Officer: John Tomlinson

Accountable Officer: Sandra Mansell

Compiling Officer: Ann Walker