

OAKWOOD WARD COMMITTEE

10th January 2024: Via Microsoft Teams 19.00hrs – 19.20hrs

1. Present:

Councillor Matthew Eyre

Councillor Jamie Mulhall

2. Apologies for Absence

Councillor Freya Trehwella

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £12,697.38 is remaining from this year's allocation. Due to the Oak Tree & Bench project being put on hold the sum of £3,000.00 which had been ringfenced for the project has been added back in to the budget balance captured above.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Kava Coffee Bar – Harvey Luke	Kings Coronation – Cream Teas.	£262.76
Hudsons	Purchase of 3 x Christmas trees @ £30 each	£90.00
Grounds Maintenance	Installation, removal and chipping of the 3 x Christmas trees	£103.80
Peacock Turfscape	Purchase and delivery of 20 x 10kg hand carry salt bags	£97.06
RBL	Purchase of 60 x lamp post poppies	£300.00
Parkview PFA	Contribution to History Timeline Project	£859.00
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, North & West	£90.00
Easter Event	Ringfence funds for an easter egg event and treasure trail	£500.00
Total Approved / Allocated		£2,302.62
Funds remaining		£12,697.38

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Traffic Management	Dropped kerb on Bishops Drive.	£1,025.62
Parks	Target Hardening measures funded with Chad North. Ringfenced funds whilst awaiting quote.	£225.00
Carter Towler Ltd	Contribution to re-painting of car park at shopping precinct	£565.00
Highways	Purchase of 2 x grit bins and 1 tonne of salt for resident use. Plus £300 ringfenced for 1 x grit bin and salt for Community Centre.	£8£95.04
Balfour Beatty	Power supply on Oakwood Park	Awaiting quote
Darrell	Ringfenced funds for all artwork on all 9 planters, inc maintenance plan.	£1,000.00
Parks	Contribution of funds towards play park area improvements.	£3,750.00
Total Approved		£7,235.66
Funds remaining		£ 5,236.72

Resolved that the allocation of funds set out be approved by the Ward Committee