



Contract and Financial Procedure Matters - Addendum

SUMMARY

- 1.1 Addendum to Contract and Financial Procedure Matters report to approve a new capital scheme and waiver of contract procedure rules.

RECOMMENDATIONS

- 2.1 Approval is sought to add a new scheme to the 2005/6 Capital Programme and schedule commencement for works subject to approval of the external funding for festive lighting in the Normanton and Peartree areas.
- 2.2 Approval is also sought under contract procedure rule C6 to waive contract procedure rule C15 and not seek competitive tenders for the work.

SUPPORTING INFORMATION

- 3.1 A late opportunity has arisen through URBAN and Single Regeneration Budget (SRB) funding to improve the festive lighting in the Normanton and Peartree areas. The lighting celebrates the festivals of Diwali, Eid, Christmas and Baisakhi. Any expenditure that can be made before the end of November will help Derby City Partnership achieve its expenditure target for URBAN funding. The proposal is subject to approval by the Normanton Management Group. Proposals are as follows:

Work	2005/06 £	2006/07 £	Total £
Purchase and erection of 15 new lamp column displays for Peartree Road and purchase of improved festoon lighting	25,000	0	25,000
Purchase and erection of 15 improved lamp column displays for the Normanton Road area	0	19,000	19,000
Total	25,000	19,000	44,000

- 3.2 This lighting is largely replacement and therefore has no revenue implications.
- 3.3 A bid is likely in the next financial year to further extend the festive lighting into Babington Lane.
- 3.4 Because of the short time available, choice will be limited to 'off the shelf' decorations for those purchased in 2005/06. Approval is sought to waive Contract Procedure Rules in respect of tender requirements for the purchase of the lights so that the best choice available can be purchased.
- 3.5 Approval is sought to add the proposals to the capital programme subject to final approval of the External Funding by the Normanton Management Board.

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Background papers:	None
List of appendices:	Appendix 1 – Implications

IMPLICATIONS

Financial

1. As set out in this report.

Legal

2. None.

Personnel

3. None.

Equalities impact

4. None.

Corporate objectives and priorities for change

5. The recommendations create a new budget whose use is consistent with the Council's corporate objectives and priorities.