

Time began: 9.00pm

Time ended: 9.01pm

OAKWOOD WARD COMMITTEE

7 December 2015

Present: Councillor Harwood (Chair), Councillor Wood, Councillor Barker

In attendance: Richard Smail

15/15 Apologies for Absence

None

16/15 Late Items Introduced by the Chair

None

17/15 Declarations of Interest

There were no declarations of interest.

18/15 Minutes of the previous meetings

The minutes of the previous ward committee meeting were approved.

19/15 Derby City Council Community Budget 2015/16

The Oakwood Ward Committee noted the Community Budget available in 2015/16 was previously £6,932 however, this had now been reduced to £5,861 as part of a city wide budget reduction of Community Budgets in 2015/16. The Oakwood Ward Committee noted the original budget had been all allocated at the July 2015 meeting for the following purposes listed in table 1 and that these projects would all be honoured.

Table 1; Summary of approved allocations made in 2015/16 from Community Budget:

Organisation	Project	Community Budget
Children and Young People	Youth Club and Holiday activities	£4,900
Sporting Futures	Positive activities	£1,977.60
Little Chester Allotments Association	Electricity Project	£54.40
Total allocated		£6,932
Original Budget 2015/16		£6,932
Revised Budget 2015/16		£5,861
Balance		nil

20/15 Streetpride Devolved Budget 2015/16

The Oakwood Ward Committee noted the Streetpride Devolved budget of £8,665 with £1 to reallocate from 2014/15. Oakwood Ward Committee approves the reallocation of funds as follows and the spend plan as listed in table 2.

Table 2 - Agreed full list of Streetpride Devolved Budget 2015/16

Activity/location	Notes	Status	Costs
1. Pedestrian Training scheme for Parkview School year 2 pupils	Starts Nov 2015	Confirmed	£375
2. ToGo NoGo Safety play for Parkview School	Took place on 30 June 2015	Completed	£120
3. Be Bright Campaign for Parkview school	Took place November 2015	Completed	£294
4. Speed Indicating Device (SID) - To help reduce speeding, educate drivers and keep people safe	Three SID return locations un bagged: <ul style="list-style-type: none"> Bishops Drive by Chandlers Ford Bishops Drive by Sedgebrook Mansfield Road 	Confirmed On going	£825
5. Bulky Waste collection service, to not include garden waste.	No garden waste to be collected. £2,533 used by 172 requests as at 30 November 2015.	On going	£1,500 £1,465
6. Winter Welfare – grit scheme	To provide 200 bags of white rock salt in 5kg bags.	Completed	£200
7. Extra footway, jitty and highway cleansing - To help remove leaves after leaf fall and clear cul de sacs	Footway locations swept end of Nov 2015 are: <ul style="list-style-type: none"> Wayfaring Road/Wood road, Littledale Close, Minster Road jitty to A608 Limedale Ave to Evergreen Cl 	Completed	£300
8. Cosmetic tree work on public land - To respond to residents' complaints when work is outside the work delivered by the Council	Tree section compiled list based on complaints received and not resolved through Tree Policy. Maximum allocated £400 for each request. Tree list to consider: <ul style="list-style-type: none"> Charingworth Road Earls Crescent Pearl Close Kingsclere Steeple Close Appledore Drive 	On going	£2,141.20
9. Benches – install benches similar to memorial bench and attach plaques	<ul style="list-style-type: none"> Kirkstead Close – between Danebridge and Morley Road (£728) Oakwood Drive – between waste bin and next house (£686) <p>Two plaques already purchased, to be fitted at cost of £31.80</p>	Confirmed On going	£1,445.80

<i>Allocated To reallocate from 2014/15 Budget Balance</i>			<i>£8,665 £1 £8,666 £nil</i>
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The Ward Committee approved the report

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....