



Derby City Council

FORWARD PLAN

JUNE 2012

What is the Forward Plan?

Each month, the Council publishes a forward plan of decisions to be taken in the following four months.

The Forward Plan contains details of all key decisions to be taken by the Council Cabinet and details of decisions about recommendations to Council on Budget and Policy Framework Items.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which Council officer to contact for more information or to make representations.

What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the Council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the Council.



What is a Budget and Policy Framework item?

Each Chief Officer has under their delegated powers a list of policies and plans that form part of the Budget and Policy Framework. A full list is included in Article 4 of the Constitution.

The Council is responsible for the adoption of the Budget and Policy Framework but, once the framework is in place, it is the responsibility of the Council Cabinet to implement it.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

The next Forward Plan will be published on 15 June 2012.



Derby City Council

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CABINET PORTFOLIO AREA ADULT SOCIAL CARE AND HEALTH	
Reference	88/11
Decision	Transformation of Housing Related Support – Commissioning Priorities / Procurement Process
What is the decision to be taken?	To approve the transformation of housing related support – commissioning priorities / procurement process
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Supporting People Providers and Peer Reviews
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	12 September 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Kirsty Everson, Head of Service – Integrated Commissioning (Younger Adults and Housing) 642743
Reference	95/11
Decision	Impact of Change in Adult Social Care Fair Access Criteria from Moderate to Substantial
What is the decision to be taken?	To receive an update on the impact of the change in adult social care fair access criteria from moderate to substantial
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Customers and staff
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Perveez Sadiq, Director – Business Intelligence and Sector Development 642796
Reference	105/11
Decision	Approval of Grant Funding for Voluntary Sector Organisations
What is the decision to be taken?	To approve grant funding for an elderly day activity service for older people from the Indian Community
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	The Public, service users and stakeholders
What documents will be considered?	Report

The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults Health and Housing Commission
For More Information Contact	Phil Bacon, Head of Sector Development 642740
Reference	112/11
Decision	Public Consultation on Changes to Short Breaks for Adults with Learning Disabilities
What is the decision to be taken?	To approve a formal period of consultation on proposals to modernise short breaks for adults with learning disabilities currently provided at Ashlee
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Customers, carers, staff and stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults Health and Housing Commission
For More Information Contact	Brian Frisby, Director of Younger Adults and Housing 642696
Reference	115/11
Decision	Roles and Responsibilities in Respect of Safeguarding Adults at Risk
What is the decision to be taken?	To approve the roles and responsibilities in respect of safeguarding adults at risk
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Members and Senior Officers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Sally Bresnahan, Interim Safeguarding Manager 642958

CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE	
Reference	52/11
Decision	Updated School Organisation Policy
What is the decision to be taken?	To approve proposals to update the school organisation principles
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Children and Young People Commission
For More Information Contact	Rita Silvester, Service Director - Performance and Commissioning 716840
Reference	90/11
Decision	Arboretum Primary School - Proposal to Increase the Published Admission Number
What is the decision to be taken?	To approve the permanent increase in the published admission number for Arboretum Primary School
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Governing Bodies, Head Teachers, Parents, Teachers, Staff Union and Ward Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Children and Young People Commission
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	100/11
Decision	Proposed Merger of Chaddesden Park Infant and Nursery and Chaddesden Park Junior School
What is the decision to be taken?	To approve the merger of Chaddesden Park Infant and Nursery and Junior Schools
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Governing Bodies, Headteachers, parents, teachers, staff, unions and ward members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012

Scrutiny Commission	Children and Young People Commission
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	101/11
Decision	Enhanced Resource Places at Springfield Primary School
What is the decision to be taken?	To approve the addition of enhanced resource places at Springfield Primary School
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Governing Bodies, Headteachers, parents, teachers, staff, unions and ward members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Children and Young People Commission
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	103/11
Decision	Use of Schools Surplus Balances
What is the decision to be taken?	To approve the use of schools surplus balances
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Children and Young People Commission
For More Information Contact	Alison Parkin, Head of Finance 642674
Reference	111/11
Decision	School Term Dates and Holiday Dates for 2013-14 and 2014-15
What is the decision to be taken?	To approve the school term and holiday dates for 2013-14 and 2014-15
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Schools, neighbouring local authorities, staff and parents
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Children and Young People Commission
For More Information Contact	Alan Stubbersfield, Senior School Improvement Officer 256343

CABINET PORTFOLIO AREA HOUSING AND ADVICE	
Reference	96/10
Decision	Declaration of a Clearance Area under the Housing Act 1985
What is the decision to be taken?	To approve the declaration of a Clearance Area under the Housing Act 1985
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Legal, Resources, and Planning
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Brian Salt, Environmental Health Officer 256329
Reference	32/11
Decision	Housing Tenancy Transfers – Cessation of Discretionary Rent Free Week
What is the decision to be taken?	To agree to end the practice of allowing tenants a free rent week when transferring from one Council tenancy to another Council tenancy
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Chief Officer Group, Resources, Legal and Cabinet Member for Housing and Advice
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Ian Fullagar, Head of Strategic Housing 287237
Reference	75/11
Decision	Selection of Preferred Bidder to Deliver the Housing PFI Contract and Delegated Approval to Proceed to Financial Close
What is the decision to be taken?	To award the contract to deliver the Housing PFI and any associated financial and legal approvals required to proceed to financial close
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Officers, Members and the Homes and Communities Agency

What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Kirsty Alldread, Housing PFI Project Manager 256303
Reference	96/11
Decision	Decent and Safe Homes Project - DASH
What is the decision to be taken?	To approve the setting up of a Decent and Safe Homes project as a local authority social enterprise company
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Legal and Finance
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Martin Brown, Housing Initiatives Manager 256330
Reference	98/11
Decision	New Housing Allocations Policy
What is the decision to be taken?	To approve a new housing allocations policy which will provide the policy basis for the allocation of social housing in Derby
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Customers, member and partner organisations through focus group discussions, written and online responses
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Lisa Callow, Head of Housing Options and Advice 256734
Reference	102/11
Decision	Arrangements for Expenditure of Useable Right to Buy Capital Receipts
What is the decision to be taken?	To approve the principle of entering into an agreement with central government to spend useable capital receipts derived from the new Right to Buy Council housing provisions
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Chief Officers, Finance, Legal and the

	Cabinet Member for Housing and Advice
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Ian Fullagar, Head of Strategic Housing 287237
Reference	104/11
Decision	Use of the Britannia Court Site Following Demolition
What is the decision to be taken?	To approve the laying out of the site as open space with the long term future to be considered within the Our City Our River consultation process and masterplan
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Chief Officers, Finance, legal, Cabinet Members for Housing and Advice and Resources
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Karen Lingard, Housing Development Officer 256314
Reference	110/11
Decision	Derby Homes Working Outside Derby
What is the decision to be taken?	To agree to Derby Homes operating in the Housing market area subject to approval of business plans for any new areas of business
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Strategic Directors of Adults Health and Housing, Neighbourhoods and Resources
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Stuart Leslie, Director of Legal and Democratic Services 643616
Reference	114/11
Decision	Homes and Community Agency Empty Homes Funding
What is the decision to be taken?	To approve entering into a contract with the Homes and communities Agency in order to

	draw down grant funds allocated to the Council
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Legal and Finance
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Tony Briggs, Empty Homes Manager 256342
Reference	116/11
Decision	Derby's New Tenancy Strategy
What is the decision to be taken?	To approve and adopt Derby's New Tenancy Strategy
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Housing Associations, Charities and Non Statutory Agencies involved in the provision of housing or housing related support, Residents and Tenant's groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Jeremy Mason, Housing Strategy Officer 256318

CABINET PORTFOLIO AREA LEADER OF THE COUNCIL	
Reference	47/05
Decision	Disposal of Allestree Hall
What is the decision to be taken?	An update
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Officers and Ward Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Steve Meynell, Head of Estates 643337
Reference	63/09
Decision	Terms for Disposal of Land at West Raynesway
What is the decision to be taken?	A revised road junction is being constructed A6 Alvaston Bypass. This would mean access land alongside for development, in isolation or in conjunction with adjoining land
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Officers in various departments
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Steve Meynell, Head of Estates 643337
Reference	04/11
Decision	Castleward Urban Village Progress Report
What is the decision to be taken?	To note progress on the Castleward Urban Village
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Policy Co-ordination Group and Chief Officer Group
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Mark Leach, Development Officer 642063

Reference	44/11
Decision	Proposed Upgrade of Kings Chambers and Shot Tower Corner
What is the decision to be taken?	To approve entering into grant funding agreement and to authorise expenditure for refurbishing Kings Chambers and Shot Tower Corner
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Finance, Legal Services, Procurement and Asset Management
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Ann Bhatti, Friar Gate Studios Centre Manager 258300
Reference	55/11
Decision	Proposed Derby Enterprise Zone
What is the decision to be taken?	To note the progress made on progressing an Enterprise Zone for Derby
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Leadership and Chief Officer Group
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Dave Marshall, Interim City Centre Regeneration Manager 642062
Reference	77/11
Decision	Derby Growth Fund
What is the decision to be taken?	To approve the Derby Growth Fund project
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Alan Smith, Head of Economic Regeneration 641624
Reference	78/11
Decision	Derby Innovation Campus
What is the decision to be taken?	To approve the Derby Innovation Campus project

Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Alan Smith, Head of Economic Regeneration 641624
Reference	80/11
Decision	Proposed Works to the Proposed Global Technology Cluster at Sinfín
What is the decision to be taken?	To approve expenditure supported by grant assistance to progress investment in new infrastructure
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Leadership, Chief Officers, Resources, Regeneration Services, Procurement and Legal Services
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Dave Marshall, City Centre Regeneration Project Manager 642062
Reference	92/11
Decision	Update on the Regenerations Capital Programme
What is the decision to be taken?	To receive an update on the regeneration capital programme including governance arrangements
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Key Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Greg Jennings, Head of Regeneration Projects 641617
Reference	99/11
Decision	Approval of Terms for Land Acquisition
What is the decision to be taken?	To approve strategic land acquisition to support office market
Key Decision or a Budget and Policy Framework Decision	Key Decision

Framework Decision	
Who will be consulted?	Officers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Stephen Meynell, Head of Estates 643337

CABINET PORTFOLIO AREA LEISURE AND CULTURE	
Reference	79/10
Decision	Local Studies Library
What is the decision to be taken?	To approve the possible relocation sites and costs of the Local Studies Library
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	David Potton, Head of Libraries 641719
Reference	93/11
Decision	Establishment of the Derby Museums Organisation
What is the decision to be taken?	To approve the heads of terms for the project, including the funding and management agreement, the collections agreement, the support services agreement and the leases, outline business plan and proposed level of funding
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	The Museum Organisation Project Board
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	Stuart Gillis, Head of Transforming Museums 641907

CABINET PORTFOLIO AREA NEIGHBOURHOODS	
Reference	53/10
Decision	Waste Management Contract
What is the decision to be taken?	To receive an update on the Waste Management Contract
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Cabinet Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	Tim Clegg, Director of Streetpride 641604

CABINET PORTFOLIO AREA PLANNING AND ENVIRONMENT	
Reference	17/11
Decision	Proposed Amendments to the Boundaries of the Conservation Areas at Friargate and the City Centre
What is the decision to be taken?	To approve the proposed amendments to the boundaries of the Conservation Areas at Friargate and the City Centre
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Public and Local Businesses
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	David Slinger, Environment Team Leader 256001
Reference	30/11
Decision	Derby Hippodrome Restoration Trust's Application to the Architectural Heritage Fund
What is the decision to be taken?	To consider whether to support the application committing the Council to use its compulsory purchase powers and make a financial contribution towards the cost of options appraisal
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Architectural Heritage Fund and English Heritage and Development Control, Conservation and Leisure Divisions
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Stuart Leslie, Director of Legal and Democratic Services 643616
Reference	65/11
Decision	Revocation of PM10 Air Quality Management Area
What is the decision to be taken?	To approve the revocation of the declared Air Quality Management Area for PM 10 in the Victory Road area of Derby
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework

Framework Decision	
Who will be consulted?	Department for Environment, Food and Rural Affairs - DEFRA
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	Michael Kay, Head of Environmental Health and Licensing 641940
Reference	83/11
Decision	Adoption of Our City Our River Master Plan
What is the decision to be taken?	To approve the adoption of the Our City Our River master plan to form a material consideration for the determination of planning applications
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Public Consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	Malcolm Amatt, Team Leader Implementation 255075
Reference	109/11
Decision	Carbon Reduction Commitment (CRC) Approval Process for CRC Registry Transactions
What is the decision to be taken?	To approve a new process and documentary audit trail for each online CRC Registry transaction
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Finance, Legal and Internal Audit
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Paul Pearson, Energy Team Leader, Maintenance and Energy Division 287250
Reference	113/11
Decision	Neighbourhood Planning – Supporting Local Communities
What is the decision to be taken?	To approve the initial approach to helping communities undertake neighbourhood planning and to recommend Council to

	delegate authority to approve applications to create Neighbourhood Areas and Forums
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Chief Officers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 June 2012
Scrutiny Commission	Neighbourhoods Commission
For More Information Contact	Andrew Waterhouse, Planning Policy Team Leader 255023

CABINET PORTFOLIO AREA RESOURCES	
Reference	106/11
Decision	Revenue Outturn 2011-12
What is the decision to be taken?	To approve the treatment of variances and the revenue outturn 2011-12
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368
Reference	107/11
Decision	Capital Outturn 2011-12
What is the decision to be taken?	To approve the capital outturn for 2011-12
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368
Reference	108/11
Decision	Medium Term Financial Strategy
What is the decision to be taken?	To approve the medium term financial strategy for the revenue and capital budgets for the next 3 year period 2013/14 – 2015/16
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Scrutiny Commission	Scrutiny Management Commission
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368