

Mickleover WARD COMMITTEE

Date: 5th February 2024 (Meeting- Online Microsoft teams)

1. Present:

Councillor Matthew Holmes

Councillor Alison Holmes

Councillor Miles Pattison

Locality Manager Daniel Giles

Locality Officer Kelsey Mumford

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes

A total of £15,000.00 was allocated for this years budget.

During the previous committee meeting a total of £5,321.15 was allocated from the budget. Of this allocated funding a total of £2,773.50 has been spent (6). The £90 for Hudson Christmas is still outstanding. As is the £2457.65 to grounds maintenance.

During this committee meeting a further £9559.19 was allocated from the budget (7). Thus, leaving £119.66 left over. This will be carried over into next years budget.

6. Derby City Council Devolved Budget funding 2023-2024 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Grounds Maintenance	Installation of Christmas Trees	£103.80
AMA supplies ltd	6 X white Spray Paints, 10 X Litter Pickers, 2 X Litterpicker Hoops	£267.78
Libraries	Mickleover Library Warm Space APP1	£100
Engineered Learning	2 x "Pick up or Pay up" stencils- 700X600 2mm steel & 350X300	£131.92
Atlow	Replacement and installation of bollards across Mickleover- Chestnut avenue, Devonshire Drive, Mickleover parade, Silverhill shops, Vicarage rec	£2,170.00
Total Spent		£2,773.50
Total Remaining		£12,226.50

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Hudson's plant centre	3 X Christmas Trees	£90
Grounds Maintenance	Watering of Flowerbeds 13 times 2023 summer	£2457.65
Spondon Trophies	Plaque for memorial bench	£60
Friends of Mickleover Manor Woods	Conversation and education project at Manor woods	£500
Sign Direct	Parking Buddies	£1,270.45
Mickleover Carers Group	Support of Carers group- advertisement, transportation etc.	£250.00
AMA supplies ltd	2 X V & M Black Paint 5 Litres	£117.24
Libraries	Mickleover Warm Space support APP2	£100
Engineered learning	Memorial Bench (Our Mickleover)	£1,200
G & G street name plates	Street signs replacement	£1,922.00
Grounds Maintenance	Re-seeding of wildflowers- Briarfield & Ladybank	£2,127.50
Our Mickleover	Community Garden project support	£2,000
St John's Church	Room Hire	£12
Total Allocated		£12,106.84
Total Spent		£2,773.50
Total Remaining		£119.66

Resolved that the allocation of funds set out be approved by the Ward Committee