



Derby City Council

Agenda Chaddesden Ward Committee

Wednesday 28 April 2021

10.00am

Microsoft Teams

Nº	Agenda item	Who	Attach
1	Membership: Cllr J Smale (Chair) Cllr R Cooper Cllr J Pearce		
2	Late Items None		
3	Declarations of Interest None		
4	Outturn Report Neighbourhood Board Budget 2020/21 <i>Update on allocations/spend</i>		

2020/21 Chaddesden Board budget – Outturn Report			
Item	Amount	Financial year	Comments
Aspire Wrestling Alliance	500.00	2020/21	Contribution towards Covid-19 response travel food
Age UK	250.00	2020/21	Contribution towards Covid-19 response
Aspire Wrestling Alliance	500.00	2020/21	Contribution towards Covid-19 response
Parks	200.00	2020/21	Contribution to the Friends of Chaddesden Park Play Area Project
The War Memorial Village Derby	1,100.00	2020/21	Purchase and install D-day War Memorial Bench on Nott Road Cemetery
The War Memorial Village Derby	1,212.50	2020/21	Purchase of NHS Bench on Cavan Drive
Parks	355.00	2020/21	FAO David Winslow Contribution towards the signage for Chaddesden Park
Hudson	50.00	2020/21	Xmas trees - Nottingham Road, Maine Drive, Cavan Drive.
Argos	104.10	2020/21	Lights and Batteries
Spondon Trophies	65.00	2020/21	Stainless Steel Bench Plaque



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Neigh Refuse Collection	500.00	2020/21	Compactors
Balfour Beatty	2,543.18	2020/21	Power supply for a tree on Chaddesden Park
Age UK	691.58	2020/21	CCTV upgrade
Revive Healthy Living	250.00	2020/21	Contribution to organisation costs
St John's Ambulance	820.00	2020/21	HeartSine Samaritan PAD 360P Fully Automatic Defibrillator
Aspire Wrestling Alliance	250.00	2020/21	Contribution to organisation costs
St John's Ambulance	505.00	2020/21	Case for Defibrillator
Aspire Wrestling Alliance	500.00	2020/21	Contribution towards Covid-19 response travel food
Age UK	250.00	2020/21	Contribution towards Covid-19 response
Aspire Wrestling Alliance	500.00	2020/21	Contribution towards Covid-19 response travel food
Age UK	250.00	2020/21	Contribution towards Covid-19 response
Total allocated 2020/21		£9,996.36	
Total remaining 2020/21		£3.64	

5	Neighbourhood Board Budget 2021/22 <i>To approve recommendations for funding</i>		
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Outlined below are potential expenditure items:

2021/22 Chaddesden Board budget – Potential Expenditure			
Item	Amount	Financial year	Comments
Contribution to the fitness area on Chaddesden Park	1000.00	2021/22	This is a project to be delivered by Derby Parks Team and is supported by the Friend's Group.
Contribution to the purchase of equipment to support community clean up events	75.00	2021/22	All wards across the city are being approached to provide a contribution to the purchase of equipment to support community clean up events throughout the year, but principally during the Great British Spring Clean events.
Contribution to the purchase of bicycles to support the work of the PPO Team		2021/22	The Public Protection Team (PPO) are seeking a contribution to the purchase of bicycles for the team to assist with their being able to deliver their service across the city. An amount to be sought has yet to be communicated.
Total allocated 2021/22			
Total remaining 2021/22			

6	Neighbourhood Board Action Plan 2021/22 <i>To discuss a proposed action plan for Chaddesden ward</i>		
7	Section 106 2021/22 <i>To approve recommendations for funding</i>		
8	Any Other Business		



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