

EIA Appendix 5b - Organisations + Customer Numbers affected by the updating of the VCF Grant Funding Outcomes

Organisation Name	Service Type and nature of support	Customer Group	Number of Service Users per week 2013/14	Derby City Council Contribution 2014/15	Southern Derbyshire CCG Contribution 2014/15	Total Joint Funding 2014/15	Estimated Number of Service Users per week 2014/15
Age UK Derby and Derbyshire 50+ Centre	Information & Advice and 50+ Centre. One off and time limited contact.	Older People	177	£12,350.00	£6,000.00	£18,350.00	129
Age UK Derby and Derbyshire Advocacy	Advocacy Service for Older People. Time limited to ongoing support.	Older People	4	£31,587.00	£6,000.00	£37,587.00	3.3
Age UK Derby and Derbyshire Falls Prevention	Falls Prevention service. Mainly one off support.	Older People	187	£0.00	£6,000.00	£6,000.00	44.9
Age UK Derby and Derbyshire First Contact	First Contact Service. One off to time limited support.	Adults mainly Older People	640	£31,560.00	£6,000.00	£37,560.00	440.6
Alternatives Activity Centre	Day Centre support for adults with Learning Disabilities. Ongoing support.	Learning Disabilities	90	£24,200.00	£15,000.00	£39,200.00	59.8
Austin Community Enterprise	Community hub and local access point for information and advice. One off to time limited support.	Adults, Families and Older People	98	£3,500.00	£0.00	£3,500.00	68.6

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CamTAD	Information, advice, access to equipment and support for people with hearing loss. Outreach Clinics, Telephone Support, Equipment Trials. Mainly one off support.	Physical and Sensory Disability	350	£27,786.00	£20,234.00	£48,020.00	261.3
Community Action Derby	Infrastructure Support / Volunteer Centre. One off to time limited complex support.	Voluntary and Community Sector Groups	60	£41,908.00	£140,845.00	£182,753.00	41.2
Crossroads Care	Carer Respite Service. Time limited support.	Carers	6	£25,000.00	£10,000.00	£35,000.00	5.3
Derby Bosnia Herzegovina Community Association	Help for asylum seekers and refugees mainly from Bosnian, Eastern European, Asia and African communities. Information and advice offered includes benefits, employment, housing, training, interpreting and immigration. One off to time limited complex support.	All, mainly Bosnian, Eastern European communities	87	£17,250.00	£2,000.00	£19,250.00	67
Derby Community Accountancy Service	Financial management training, management skills, account inspection and payroll services for local organisations. One off to ongoing support.	Voluntary and Community Sector Groups	5	£14,700.00	£0.00	£14,700.00	3.5

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Derby Persian Cultural Association	Information, signposting, training and cultural support for people from mainly Farsi speaking communities. One off to time limited support.	Farsi speaking communities	15	£0.00	£500.00	£500.00	1.9
Derby Shopmobility	Hire of mobility equipment to increase personal mobility and independence. One off to ongoing support.	Physical and Sensory Disability	112	£0.00	£5,000.00	£5,000.00	29.5
Derby Stroke Club No. One	Self-help network and social group. Ongoing support.	Physical and Sensory Disability	30	£712.00	£288.00	£1,000.00	30
Derby United Credit Union	Savings and loan schemes for individuals who are unable to join or access main stream banking services. Ongoing support.	All	6	£4,642.00	£0.00	£4,642.00	6
Derbyshire Chinese Welfare Association	Lunch club, community activities, outreach and information & advice service. One off to ongoing support.	Older People	30	£11,200.00	£1,000.00	£12,200.00	21.5
Derbyshire Friend	Advocacy, information & advice, peer support and support group for the LGBT community. One off and time limited support.	Lesbian, Gay, Bi-sexual and Transgender	21	£4,174.00	£4,608.00	£8,782.00	15.4

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Derwent Group	Social and activity club offering befriending and peer group support for people with learning disabilities and autism. Ongoing support.	Learning Disabilities	23	£0.00	£432.00	£432.00	9.8
Disability Direct Information	Information and advice service for older and disabled people and their carers. One off to time limited complex.	Physical and Sensory Disability	150	£33,818.00	£7,000.00	£40,818.00	87.4
Hadhari	Day care / lunch club service for African Caribbean elders. Ongoing support.	Older People	80	£21,873.00	£6,000.00	£27,873.00	70.3
Hadhari Nari	Outreach service for victims of domestic violence and abuse from black and minority ethnic communities. Time limited to time limited complex	All	6	£12,233.00	£5,000.00	£17,233.00	4.6
Headway	Support for people with acquired brain injury, through day activities, one to one case work support and information and advice. One off to ongoing support.	Physical and Sensory Disability	40	£20,475.00	£9,000.00	£29,475.00	29.1
Indian Community Day Support	Information, advice and group activities to promote health and independence. One off to time limited support.	Older People	30	£28,400.00	£0.00	£28,400.00	24.3

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MHA Live at Home Schemes	Luncheon Club, Befriending, Telephone support, Social Clubs, Coffee Mornings for older people in schemes across 14 wards of the City. Ongoing support.	Older People	387	£45,756.00	£0.00	£45,756.00	232.2
Opieka Lunch Club and Visiting Scheme	Lunch club, volunteer transport service and a home visiting and befriending service for older and disabled people from the Polish community. Ongoing support.	Older People	52	£5,810.00	£8,000.00	£13,810.00	44.1
Padley Day Centre	Day Centre and Support for Homeless People. One off to time limited support.	All, mainly Homeless People	229	£48,352.00	£0.00	£48,352.00	452.5
Padley Development Centre	Development Centre providing day activities to improve social skills, work skills and move-on plans for people with learning disabilities. Ongoing support.	Learning Disabilities	33	£33,338.00	£7,885.00	£41,223.00	19.9
Sharahra Lunch Club and Outreach	Day service and visiting scheme for older people from the Pakistani community. Ongoing support	Older People	34	£38,339.00	£1,000.00	£39,339.00	29

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Sahakar Group	Social and support group for older people from the Indian community. Ongoing support.	Older People	20	£400.00	£500.00	£900.00	13.8
Sahaly Womens Group	Social Group for older women from south Asian community, providing healthy living activities and support. Ongoing support.	Older People	25	£500.00	£500.00	£1,000.00	25
Sight Support Derbyshire	Resources Centre and outreach service providing information, advice and support to individuals to assist them to manage sight loss. One off to time limited support.	Physical and Sensory Disability	118	£8,520.00	£13,300.00	£21,820.00	93.6
Sinfin and Stenson Fields Asian Overs 60's Social Welfare Club	Social group for older and disabled people from the Asian community. Ongoing support.	Older People	93	£2,020	£0.00	£2,020.00	93
Southern Derbyshire Mental Health Carers Forum	Forum for service users with Mental Health Problems. Ongoing support.	People with Mental Health problems	21	£0.00	£4,000.00	£4,000.00	21
St James Centre	Moving on service supports and mentors young adults with learning disabilities to develop skills and knowledge to enable them to live independently. Time limited complex to ongoing support.	Learning Disabilities	32	£10,400.00	£7,000.00	£17,400.00	24.2

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Ukrainian Day Centre Outreach	Lunch club and befriending service that visits people at home, in hospital and in residential homes. Ongoing support.	Older People	74	£16,434.00	£8,000.00	£24,434.00	66.1
TOTAL				£577,237.00	£301,092.00	£878,329.00	