

## Appendix 3

### PERFORMANCE EYE COMMENTARIES

Including the date the commentary was added by the named officer

### ANNUAL

Comment : BV187 Condition of Footway  
2007/08 Commentary - Evans, Mark (EvansM2) - 23/04/2008

#### Description

We are required to survey a 50% random sample, of our category 1A, 1 and 2 footway hierarchy, as specified by the DfT. The value of 17% has been produced by our Pavement Management System, which is the same result as last year.

Red

The apparent lack of improvement is probably because the limited funding is targeted at footways in the worst condition, resulting in the majority of the funding being spent on category 3 and 4 footways.

Comment : BV200b Plan making: Milestones  
2007-8 Commentary - Kate Neale (NealeK) - 28/04/2008

#### Description

There have been a number of delays in the production of the Plan. In December, Council Cabinet resolved to follow an alternative course of action in bringing forward the regeneration of the Castleward area. In March Council Cabinet resolved to approve an amended set of 'Preferred Options' for the development of the area for consultation. The intention will be that once consultation has been completed on the Preferred Option, the AAP will be suspended until such time as the Core Strategy has progressed to an appropriate point. If it still deemed necessary, the AAP could be picked up again at this point. The Preferred Option will form part of the framework for the development of the Castleward area and will help to inform the preparation of a planning application and permission, to be implemented by a 'preferred developer'. This work will continue in partnership with Derby Cityscape and other partners.

Red

Comment : BV 204 % of appeals allowed against the authority's decision to refuse planning - Paul Clarke (ClarkeP) - 06/05/2008

#### Description

Because of the relatively small number of appeals that are lodged, measuring our success in substantiating the Council's case is only meaningful on an annual basis. During 2007/8 there were 20 appeal decisions made (although in terms of workload a further 9 were withdrawn), 40% of cases were decided by the Inspector in favour of the appellant. This is 1% higher than the previous year. It should be noted that 2 of these were partially allowed where the Inspector

Red

actually agreed with our case and allowed other elements of the scheme that we had no objection to - yet for statistical purposes the fact that part was allowed counts against us. if we don't count these appeals at all we achieved a 66.6% success rate.

Comment : BV99a(ii) %age change in road accident casualties over previous year – all killed or seriously injured  
07/08 Year End Commentary - Jon Pumfrey (PumfreJ) - 11/10/2007

#### Description

This data refers to actual road injury collisions taking place in the calendar year 2006. This is an annual target, and as a consequence no commentary has been given for individual quarters.

We and our partners continue to target road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures and speed awareness and enforcement measures.

Killed and seriously injured casualties were 9.8% higher than those recorded last year. However, we still remain firmly on track to achieve our overall reductions.

Grey

Comment : BV99a(iii) %age change in road accident casualties over 1994-98 average – all killed or seriously injured.  
07/08 Year End Commentary - Jon Pumfrey (PumfreJ) - 11/10/2007

#### Description

This data refers to actual road injury collisions taking place in the calendar year 2006. This is an annual target, and as a consequence no commentary has been given for individual quarters.

We and our partners continue to target road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures and speed awareness and enforcement measures.

We have achieved a 28.66% reduction in casualties from the baseline figure of 157. This is better than the 26.43% we needed to achieve.

Grey

Comment : BV99b(ii) %age change in road accident casualties over previous year – children killed or seriously injured  
07/08 Year End Commentary - Jon Pumfrey (PumfreJ) - 11/10/2007

#### Description

This data refers to actual road injury collisions taking place in the calendar year 2006. This is an annual target, and as a consequence no commentary has been given for individual quarters.

Grey

We and our partners continue to target road child road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures outside schools and on journeys to school, school crossing patrols and pedestrian facilities, and speed awareness and enforcement measures.

There has been a 6.25% increase in killed or seriously injured child casualties from last year. However, we continue to be below our annual milestone target and on track to meet our overall target.

Comment : BV99b(iii) %age change in road accident casualties over 1994-98 average – children killed or seriously injured.  
07/08 Year End Commentary - Jon Pumfrey (PumfreJ) - 11/10/2007

### Description

This data refers to actual road injury collisions taking place in the calendar year 2006. This is an annual target, and as a consequence no commentary has been given for individual quarters.

We and our partners continue to target road child road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures outside schools and on journeys to school, school crossing patrols and pedestrian facilities, and speed awareness and enforcement measures.

Killed and seriously injured child casualties were 42.86% lower than the baseline figure. We needed to achieve a reduction of at least 32.3%. This keeps us on track to meet our targets

Grey

## QUARTERLY

### The 4<sup>th</sup> quarter data giving year end out-turn

Comment : BV165 %age of pedestrian crossings with facilities for disabled people. Q4 07/08 comment - Ian Wallis (Wallisl) - 31/03/2008

### Description

Following an Audit Commission review which highlighted some deficiencies in the reporting of this indicator, all installations within Derby City were checked for compliance. This check has revealed significant problems relating to the kerb upstands at controlled crossings which has resulted in the lower figure being reported. The majority of failures fall within a few millimetres of the recommended figures and are unlikely to have a significant adverse impact on disabled people, however work is planned for those crossings where the variance is greatest.

This quarter one new compliant junction has been installed at Uttoxeter Road / Western Road, Mickleover

Comment : BVPI 215b Average time to repair a street lighting fault.- DNO  
Quarter 4 2007/2208 - Commentary - Michala Medcalf (MedcalM) -  
06/05/2008

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### **Description**

This performance indicator measures the performance of our local Distribution Network Operator (DNO), which in our case is Central Networks. This performance indicator can be easily affected by seasonal changes, as there are always more cable faults in the winter months. The street lighting PFI service provider has worked closely with the DNO in order to produce a significant improvement over the 2006/07 figure and we expect this improvement to continue in future years.

Comment : BV99a(i) Number of road accident casualties – all killed over seriously injured. 07/08 Year End Commentary - Jon Pumfrey (PumfreJ) -  
11/10/2007

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### **Description**

This data refers to actual road injury collisions taking place in the calendar year 2006. As a consequence no commentary has been given for individual quarters.

We and our partners continue to target road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures and speed awareness and enforcement measures.

We have achieved a greater reduction in casualties than our milestone target of 115 equivalent to a 3% overachievement.

Comment : BV99c(i) Number of road accident casualties – all slight injuries  
07/08 Year End Commentary - Jon Pumfrey (PumfreJ) - 11/10/2007

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### **Description**

This data refers to actual road injury collisions taking place in the calendar year 2006. As a consequence no commentary has been given for individual quarters.

We and our partners continue to target road injury collisions through a range of strategies including road safety training, education and publicity, engineering measures outside schools and on journeys to school, school crossing patrols and pedestrian facilities, and speed awareness and enforcement measures.

We have achieved a greater reduction in slight casualties than our milestone target of 907 equivalent to a 8% over achievement.