

CHADDESSEN NORTH WARD COMMITTEE

7th November 2023: Via Microsoft Teams

1. Present:

Councillor Richard Hudson
Councillor Neil Wilson

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £10,000.00 is remaining from this year's allocation.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Total Approved / Allocated		£Nil
Funds remaining		£10,000

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
PCC St Philip's Chaddesden	Contribution to purchase of a shed and community garden development.	£1,353.00
Amberol	Purchase of 1200mm octagonal planter , inc fixed inner bracket.	£538.35
Hudsons	Purchase of 3 x christmas trees @ £30 each	£90.00
Grounds Maintenance	Installation, removal and chipping of the 3 x christmas trees	Awaiting quote

Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, North & West	£90.00
Grounds Maintenance	Development of wildflower gardens at identified locations and soil for planter.	Awaiting quote
Traffic Management	Speeding Tubes to be at two locations on St Andrews View, for a two week period.	Awaiting quote.
Parks	Target hardening measures to be installed at Rainbow Park. Linked funding with Oakwood.	Awaiting final quote
Total Approved		£2,071.35
Funds remaining		£7,928.65

Resolved that the allocation of funds set out be approved by the Ward Committee