



DERBY CITY COUNCIL

DERWENT WARD COMMITTEE
Monday 26 April 2010 AT 6.30PM

**at the Revive Healthy Living Centre Roe Farm
Lane, Chaddesden**

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes
To confirm the minutes of the last Ward Committee meeting held on 27/1/2010 and previously circulated 2009/10 Budget Outturn Report
To note the 2009/10 Budget Outturn Report
5. Neighbourhood Board Budget Proposals 2010/11
To consider applications and proposals received for funding and approved by Derwent Ward Neighbourhood Board
 - a. Highways Budget Funding Proposals
 - b. Community Safety, Youth & Highways Budget Project Proposals
 - i. Activity for Life
 - ii. Breadsall Hilltop Youth Club
 - c. Community Budget Applications and Project Proposals
 - i. Be Inspiring - Derby Community Safety Partnership and Derby Homes
 - ii. Chadd ABC - Chadd Amateur Boxing Club
 - iii. Chadd Big 1 – Chadd Big 1 Steering Group
 - iv. Roe Farm Centurions FC - Roe Farm Centurions FC
6. Date of next meeting: Wednesday 28th July 2010

NOTES:

For more information on this agenda or the meeting please contact Natalie O'Hanlon on 01332 258567, e-mail neighbourhoods@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.

Time began: 6.30 pm
Time ended: 6.35 pm

DERWENT WARD COMMITTEE
27 January 2010
Revive Healthy Living Centre, Roe Farm Lane, Chaddesden

Present: Councillor Margaret Redfern (Chair), Councillor Martin Rawson,
Councillor Dave Roberts

1/10 Apologies for Absence

None

2/10 Late Items Introduced by the Chair

There were no late items.

3/10 Declarations of Interest

There were no declarations of interest.

4/10 Minutes of the previous meeting

The minutes of the last meeting held on 29th July 2009 were accepted as a true record.

5/10 Derby City Council Funding Allocation 2009/10

The Ward Committee approves the allocation of funds of the Derwent Ward Neighbourhood Board for the following purposes and in accordance with the conditions recommended by Derwent Ward Neighbourhood Board.

Detail	Amount £
Total amount available to allocate	£41554
HIGHWAYS BUDGET	£10, 000
PREVIOUSLY ALLOCATED	
Safer Driver Campaign	£4,000
Schools Parking Campaign	£1,500
Dropped Kerb Installations	£4,500
TOTAL ALLOCATED	£10,000
TOTAL UNALLOCATED	£0

COMMUNITY SAFETY, YOUTH AND HIGHWAYS BUDGET		£16,600
PREVIOUSLY ALLOCATED		
Targeted Youth Work Outreach in ASB Hotspots	£10,000	
Skip Day	£3,500	
TOTAL ALLOCATED	£13,500	
TOTAL UNALLOCATED	£3,100	
AMOUNTS APPROVED THIS MEETINGS		
Junior Wardens (Derby Homes)	£2000	
TOTAL ALLOCATED	£15500	
TOTAL UNALLOCATED	£1100	

COMMUNITY BUDGET		£14,952
PREVIOUSLY ALLOCATED		
Mad Mondays	£500	
Ockbrook 89	£500	
Pegasus Amateur Boxing Club (ABC)	£360	
S.A.F.E. (Social After School Fun Environment)	£500	
Chaddo Bingo Club	£450	
Derwent Ward Neighbourhood Board Extension of Derwent Together to cover all of Derwent Ward	£2020	
TOTAL ALLOCATED	£4,330	
LESS ALLOCATIONS RETURNED		
Chaddo Bingo Club	-£450	
ACTUAL PREVIOUSLY ALLOCATED	£3880	
AMOUNTS APPROVED THIS MEETINGS		
Little Chester Allotments Association	£1000	
Police Primary Challenge	£250	

TOTAL ALLOCATED	£5130
TOTAL UNALLOCATED	£9822

SUMMARY	
TOTAL ALLOCATED	£30630
TOTAL UNALLOCATED	£10922

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed

Chair
Derwent Ward Committee