

# LITTLEOVER WARD COMMITTEE

**21<sup>st</sup> February 2022 (Via Teams)**

## **1. Present:**

Councillor Lucy Care  
Councillor Emily Lonsdale  
Councillor Michael Carr

## **2. Apologies for Absence**

## **3. Late Items Introduced by the Chair**

None

## **4. Declarations of Interest**

None

## **5. Minutes of the previous meeting**

At the last meeting a total of £5,758.06 was allocated leaving a total of £4,241.94.

## **6. Derby City Council Devolved Budget funding 2021-2022 Update**

An updated profile of spend for the Board is outlined below and represents actual spend with a revised total of funding available.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Littleover Grange Hall Community Association	Towards the cost of purchase and installation of CCTV equipment and fibre optic broadband	£920.00
Hudsons	Purchase of 2 x xmas trees @ £40.00 each	£80.00
Royal British Legion	Purchase of 20 x poppies @ £3.00 each.	£60.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8 <sup>th</sup> January 2022. Jointly funded with Blagreaves Ward.	£157.50
Hudsons	Supply of plants for the planters & areas throughout the ward	£60.00
Redtree	4 x Benches. Two Markeaton Bench and Two Wollaton Seat.	£2,494.00
Greenbarnes	Purchase of two noticeboards	£1,686.56
Atlow	Re-location of noticeboard from Pendleside Way to Haven Baulk Lane	£300.00
<b>Total Allocated</b>		<b>£ 5,758.06</b>
<b>Total Remaining</b>		<b>£ 4,241.94</b>

## 7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Friends of Littleover Parks	Support delivery of project on Clemsons Park, inc information boards and tree labelling.	£3,000.00
Trees Department	Purchase and installation of 2 x fruit trees on green area by Leslie Close.	£700.00
Gower Flower Company	Purchase of 5 x 10 Jubilee Party Packets at a cost of £25.00 each. (£125.00) Purchase of 32 x 40 Wildflower Seed Bombs at a cost of £12.99 (£415.68)	£540.68
<b>Total Allocated</b>		<b>£ 4,240.68</b>
<b>Total Remaining</b>		<b>£ 1.26</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**