



Derby City Council

**Allestree Ward Committee**  
**Wednesday 26 October 2022**  
**Red Cow Public House, St Edmund's Close**  
**7.45 – 7.55pm**

<b>Present</b>	Cllr Steve Hassall (Chair)	Sarah Dosunmu (In attendance)																									
	Cllr Ged Potter	Jane Paling (In attendance)																									
	Cllr Roy Webb																										
		Who	When																								
<b>1</b>	<b>Apologies for absence</b>																										
	None																										
<b>2</b>	<b>Late Items</b>																										
	None																										
<b>3</b>	<b>Declarations of Interest</b>																										
	There were no declarations of interest																										
<b>4</b>	<b>Minutes of the previous meeting</b>																										
Noted and approved. Allocations of the budget to date as follows:																											
<table border="1"> <thead> <tr> <th>Organisation</th> <th>Activity</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Allestree Bowling Club</td> <td>Equipment to support club activities</td> <td>£350</td> </tr> <tr> <td>Allestree Life (Warwick Directories)</td> <td>To cover a bi monthly double page insert in Allestree Life @ £225 per issue for 6 issues</td> <td>£1,350</td> </tr> <tr> <td>Allestree Alliance</td> <td>Contribution to community dog show event</td> <td>£1,000.00</td> </tr> <tr> <td>Signworld</td> <td>Supply and installation of signage</td> <td>£140</td> </tr> <tr> <td>St Nicks</td> <td>Room Hire Charges</td> <td>£150</td> </tr> <tr> <td colspan="2"><b>Total Allocated</b></td> <td><b>£2,990</b></td> </tr> <tr> <td colspan="2"><b>Total Remaining</b></td> <td><b>£7,010</b></td> </tr> </tbody> </table>				Organisation	Activity	Amount	Allestree Bowling Club	Equipment to support club activities	£350	Allestree Life (Warwick Directories)	To cover a bi monthly double page insert in Allestree Life @ £225 per issue for 6 issues	£1,350	Allestree Alliance	Contribution to community dog show event	£1,000.00	Signworld	Supply and installation of signage	£140	St Nicks	Room Hire Charges	£150	<b>Total Allocated</b>		<b>£2,990</b>	<b>Total Remaining</b>		<b>£7,010</b>
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5	<b>Neighbourhood Board Funding Applications 2022/23</b>		
The ward committee were advised they had a total of £12,010 to allocate as their budget has increased by £5,000 this financial year.			
Applications for funding were submitted as follows:			
<b>Applicant</b>	<b>Activity</b>	<b>Amount</b>	
Grounds Maintenance	Wildflower planting at a number of locations	£2,023	
Lawn Primary School	Outdoor paving area	£4,260	
Grounds Maintenance	Installation of 2 painted poppies	£185	
Royal British Legion	Purchase of 40 large poppies @ £5 each and 20 wooden crosses : £2.50 each	£250	
Grounds Maintenance	Purchase of grit bin	£146.00	
	Purchase of salt for grit bin	£192.14	
Grounds Maintenance - Trees	Fund for additional tree planting across the ward	£2,000.00	
Hudson's	Xmas trees for Blenheim; Duffield Road and Home Farm Estate - 3 trees @ £40 each	£90.00	
The Solar Centre	Solar lights@ £74.98 each	£224.94	
Neighbourhoods Boards	Contribution to cost of living project for the ward	£1,000.00	
Woodlands Church	Contribution to Xmas event on Blenheim Parade	£3,625.00	
RSPB	Hedgehog Houses	£350	
Neighbourhood Team	Hedgehog signage		
Allestree ward committee agreed the following allocation of funding as follows:			
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>	
Grounds Maintenance	Wildflower planting at a number of locations	£2,023	
Lawn Primary School	Outdoor paving area – <b>allocation of a reduced amount due to insufficient funds.</b>	£2,000	
Grounds Maintenance	Installation of 2 painted poppies	£185	
Royal British Legion	Purchase of 40 large poppies @ £5 each and 20 wooden crosses : £2.50 each	£150	

	Highways Maintenance	Purchase of grit bin	£146.00
	Highways Maintenance	Purchase of salt for grit bin – <b><i>the ward committee considered that the service should cover the cost of the supply of grit and did not approve allocation of funds.</i></b>	
	Grounds Maintenance - Trees	Fund for additional tree planting across the ward – <b><i>agreed a reduced amount of £1500</i></b>	£1,500.00
	Neighbourhood Team	Contribution to cost of living project for the ward	£1,000.00
	Woodlands Church	Contribution to Xmas event on Blenheim Parade – <b><i>the ward committee agreed a reduced amount for the event given the limited budget available to the board and the amount of funding being sought.</i></b>	£2,000.00
	Hudson's	Xmas trees for Blenheim; Duffield Road and Lanscombe - 3 trees @ £30 each	£90.00
	The Solar Centre	Solar lights@ £74.98 each	£224.94
	Sporting Communities	Youth provision over a period of 14 weeks – <b><i>it was noted that there is the potential to secure a contribution to the budget through the Youth Alliance. Ward committee agreed allocating £1,000 and if the group are not able to secure the remainder through other sources, they can reapproach the Board for the remaining funding.</i></b>	£1,000.00
	RSPB	10 hedgehog houses @ £35.00 each	£350.00
	Neighbourhood Team	10 hedgehog signs	£124.80
		<b>Total Allocated at the ward committee</b>	<b>£10,793.74</b>
		<b>Total allocated to date</b>	<b>£13,784.74</b>
		<b>Total Remaining</b>	<b>£1,216.26</b>
<b>6</b>	<b>Resolved that the allocation of funds set out be approved by the Ward Committee</b>		
	<b>Date and time of next meeting: Wednesday 8 February 2023</b>		