### Time began: 7.30pm Time ended: 7.31pm

### SINFIN WARD COMMITTEE 14 January 2014

Present: (Chair) Councillor Shanker, Councillor Turner, Observers: Graeme Walton, Housing Manager, Sharon Booth, Neighbourhood Officer

#### 1 Apologies for Absence – None recorded

- 2 Late Items Introduced by the Chair None recorded
- 3 Declarations of Interest None recorded

#### 4 Minutes of the previous meeting

No minutes from previous meeting as no funding applications were approved

#### 5 Derby City Council Funding Allocation 2013/14

#### £23,720.00 – Community Budget

Detail	Amount £
Enthusiasm Trust	£1,994
Allenton United Football Club	£1,000
OSCAR	£1007
Neighbourhood Officer- additional fund on top of £5001 already provided	£43
Confirmation of previously agreed funds:	
Glenwood Printing- Neighbourhood Charters	£335

The ward committee confirmed agreement to the following spend under the Neighbourhood officer allocated budget:

Organisation	Description	Amount
Sinfin Community Centre	Summer program printing	500
Traffic Management	Bollard for Ashcroft primary	800
Neigh street cleansing team	paint for environmental project	300
Neigh street cleansing team	litter pickers for FSMP	53.28
JNE Marketing Ltd	Be Bright, Be Seen campaign	1210
JNE Marketing Ltd	Community Safety Initiative	700
Signum	Security Screws	120
	School Parking Project	250
Total spend to date		3683.28
Remaining		1316.72

#### Streetpride Devolved budget 2013-2014

The confirmed Streetpride Devolved budget 2013-2014, following changes to initially agreed budget, is as below;

Organisation/Group	Project activity	Actual Streetpride Cost
Street Cleansing	4 x Litter bin Sinfin	£1,704.00

Traffic Management	SID movements -	£2,520.00
Highway Maintenance	Repair and Replace Railing sinfin lane Grampion Way roundabout	£2,500.00
Highway Maintenance	Repair and replace railing on footpath next to shakespeare street play area	£750.00
Grounds Maintenance	Shrub Planting to planter on Wordsworth Ave	£100.00
Grounds Maintenance	Tree works crowing and pruning on Grampion Way	£1,207.93
Fun Day	Attendance of Streetpride Promotional Vehicle at sinfin and osmaston Fun Day	£88.00
Traffic Management	Road Safety - Installation of Billy and Belinda Bollards outside Ashcrof School	£1,600.00
Waste Management	Fly Tipping Compactor days x2 or osmaston	£2,000.00
Waste Management	Skip day 4 skip days for sinfin	£560.00
Enthusiasm Trust	Parenting course	
Allenton United FC	Pitch fee and equipment	
OSCAR	Equipment for estate board	
Balfour Beattie	Lighting Column Stockdove/Muga	£2,242.19
DCC	Lighting Column Stockdove/Muga- energy	£5,730.00
DCC	Lighting Column Stockdove/Muga- maintenance	£1,000.00
DCC - HIGHWAYS	Repair and Replace 57 Railing sinfin lane Grampion Way roundabout	£7,200.00
DCC-Ground Maintenance	Tree pruning	447.88
	Total awarded	£29,650

# Streetpride Devolved Budget 2014-2015

Suggestion (By Sinfin		Estimated Costs
(S) or Osmaston (O)	Proposed Location	
	At all schools. Tailored package of around	£1,000 per school
Projects to encourage	£1,000 to be developed for each school by	£5,000
safety and decrease	Sharon booth. Both Osmaston and Sinfin	
parking	were in support of this project.	
around schools (S&O)		
Speed Indication Devise	1 old location (Grampian Way)	£1,200
(S)	2 new locations (Sinfin Lane and Wragley	
	Way)	
Skip days (S&O)	Sinfin- 6 skips	£1,950
	Osmaston- 7 skips	@150 per skip
Bulky waste collection	Across Sinfin ward	£1,000
(S)		
	Hedges at Merlin green (Parks land?) more	£1000 – likely to cost
	detailed needed for accurate quote	more for all of the
	Various locations Osmaston road and	locations
Tree pruning and hedge	Osmaston Park Road- more detailed	
maintenance(S&O)	needed for accurate quote	
Deep cleanse (S)	Curlew Close and surrounding streets	£1,500
Bins x2 (O)	On BMX track land- Enthusiasm will empty	Approx 426 per bin=

		£852
Temporary measure for		ТВС
pedestrian crossing	Elton Road, by post office	
resurfacing footway (S)	Maree Close, including Linkpath	£20,853.28

## Resolved

### That the allocations of funds set out be approved by the Ward Committee

Signed - Councillor Baggy Shanker, Chair of Sinfin Neighbourhood Board

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