

Arboretum Ward Committee
Wednesday 13 December 2023
17.50pm – 17.55 pm
Joseph Wright room, The Council House,
Corporation Street

| | | | |
|----------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Present | | Cllr Shiraz Khan (Chair) | Sarah Dosunmu (In attendance) |
| | | Cllr Gulfraz Nawaz | |
| | | Cllr Cecile Wright | |
| 1 | Apologies for absence | | |
| | None | | |
| 2 | Late Items | | |
| | None | | |
| 3 | Declarations of Interest | | |
| | There were no declarations of interest | | |
| 4 | Minutes of 25 September 2023 meeting | | |
| | The minutes of the previous meeting were agreed and allocations of funding noted from the previous meeting as follows: | | |
| | Organisation | Activity | Amount |
| | Derbyshire Cricket | Contribution to the costs to hire the Heart of the Park building to support cricket coaching sessions | 500.00 |
| | Derby Live | To cover the costs of the hire of the football courts and Heart of the Park building and booking fee for the community event. | 231.70 |
| | Hindu Welfare Centre | Contribution to equipment to support martial arts coaching sessions | 800.00 |
| | Locality Team | To cover the costs of newsletters to support the work of the locality team | 2,000.00 |
| | Derby Parks (EMS security) | Contribution to costs to cover extended opening times for the toilets. | 1,856.00 |
| | GE Views | For the supply of 5 x 3 tiered planters and planting works and the supply of 50 wall baskets for Normanton Road | 3,402.50 |
| | Street cleansing | Supply and installation of a litter bin at Arboretum School – Cambridge Street | 500.00 |

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| | Traffic Management | To cover the cost of removal of street sign on Dairyhouse Road | 500.08 | |
| | Street cleansing | The final costs for the installation of litter bins: <ul style="list-style-type: none"> Bin – £374 (City Centre bins) & £295 (black square) Installation - £230 | | |
| | Street cleansing | Additional funds for the litter bin at Arboretum School | 25.00 | |
| | Street cleansing | Supply and installation of additional litter bins 1 x Midland Road 2 x Normanton Road | 1575.00 | |
| | Grounds Maintenance | For the planting of the baskets on Normanton Road and maintenance of tiered planters. | 850.00 | |
| | Derby Sign and Graphics | No fly tipping banner | 90.00 | |
| | Traffic Management | PEM marking for Mosque on Rosehill Street | 80.00 | |
| | Total Allocated | | £12,410.28 | |
| | Total Remaining | | £2,759.72 | |
| 5 | Neighbourhood Board Funding Applications 2023/24 | | | |
| | The ward committee agreed the allocation of funding as follows: | | | |
| | Applicant /Organisation | Activity/Items | Amount | |
| | Hudsons | Xmas Tree - 2 x Normanton Road | 60.00 | |
| | Grounds Maintenance | Supply and removal of Xmas Tress | 69.20 | |
| | Total expenditure | | £129.20 | |
| | Total Remaining | | £2,460.52 | |
| | The Ward Committee agreed to the allocation of the above funds. | | | |
| | Date and time of next meeting: TBC | | | |

