

ITEM 8



DERBY CITY COUNCIL

SCRUTINY MANAGEMENT COMMISSION 6 MARCH 2007

Report of the Corporate Director of Corporate and Adult Social Services

Estates Rental Income

RECOMMENDATION

1. That the Commission note the Report.

SUPPORTING INFORMATION

- 2.1 At the Scrutiny Management Commission on 12 September 2006 it was resolved that a further Report on Estates rental income would be made in the New Year when figures would present a clearer picture.
- 2.2 The position on the miscellaneous estates rental income shows that the budgeted £20,000 increase will not be achieved. Current estimates indicate a shortfall of approximately £43,000 with two months to go until the end of the financial year. This position is due to vacancies in properties and the time taken to relet those properties plus the non renewal of leases and licences.

For more information contact:	Steve Meynell 01332 255557 e-mail steve.meynell@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 – Implications

IMPLICATIONS

Financial

1. The miscellaneous estates budget is projected to generate £315,495 in the current financial year. Current estimates indicate it will under achieve this target by £43,000

Legal

2. .None

Personnel

3. None.

Equalities impact

4. None.

Corporate priorities

5. The rental budget is used to underpin Council budgets and therefore potentially supports all the Council priorities.