

BLAGREAVES WARD COMMITTEE

Date 7th September 2022

1. Present: (Via Microsoft Teams)

Councillor Ruth Shelton
Councillor Joe Naitta
Councillor Danielle Lind

2. Apologies for Absence

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £30.00 was approved via e-mail, at the last meeting on 11th August 2022. Since the last meeting the additional £5,000 board budget has been confirmed. This leaves a total of £7,853.63 remaining.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Traffic Management	Contribution to Swarkestone Drive scheme, rolled over from 2021-22.	£5,000.00
Atlow	Installation of 2 x noticeboards.	£550.00
Atlow	Relocation of noticeboard to Ivy House.	£300.00
Greenbarnes	Purchase of 1 x noticeboard to replace damaged one being relocated to Ivy House.	£866.37
Street Cleansing	1 x floor mounted litter bin on the footpath connecting Repton Ave & Warwick Ave.	£300.00
Atlow	Further costs for disposal of 1 x noticeboard.	£100.00
Redtree	Additional costs for bench plaque	£30.00
Total Approved		£7,146.37
Funds remaining		£7,853.63

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Rosehill Methodist Sports Club	Support facilities for the cricket club with funding towards repair of toilet block roof and doors.	£1,200.00
Traffic Management	Series of signs to address speeding across the ward. Awaiting final number and approval of locations.	Quote to be obtained
Total Allocated		£1,200.00
Total Remaining		£6,653.63

Resolved that the allocation of funds set out be approved by the Ward Committee.