## Neighbourhoods Directorate Charges Review - APR 2013

Neighbourhoods Dire	Neighbourhoods Directorate Charges Review - APR 2013											
			<u>Above</u>									
		<u>Inflation</u>	inflation	-								
	Vat Class.	<u>increase</u>	<u>% in</u>									
	(Std,	applied in	<u>inidicati</u>		<u>Propose</u>							
	Exempt,	<u>indicative</u>	<u>ve</u>			<u>Proposed</u>						
	<u>Outside</u>	<u>13/14</u>	<u>13/14</u>	Current	Apr 13 to	month of						
	scope,	<u>budget -</u>	<u>budget -</u>	<u>charge</u>	<u>Mar 14</u>	<u>price</u>						
Description of charge	Zero)	<u>%</u>	<u>%</u>	£	£	<u>change</u>	Reason(s) for not increasing price post Apr 13					
							proposed charges are in accordance with					
Car Parking Marketon -	-						increases proposed as part of the Council's					
1 Hour	Std	0.03	0.37	1	1.4	41365	overall budget savings targets and are essential					
							proposed charges are in accordance with					
Car Parking Marketon -	-						increases proposed as part of the Council's					
up to 4 Hours		0.03	0.32	2	2.7	41365	overall budget savings targets and are essential					
							proposed charges are in accordance with					
Car Parking Marketon -	-						increases proposed as part of the Council's					
Over 4 hours Hour	Std	0.03	0.36	2.6	3.6	41365	overall budget savings targets and are essential					
Helicopter Landings												
(the racecourse)	Std	0.03		172	177.15	41365						
Sail Boats - Mundy												
Play Per boat		0.03		n/a	n/a	41365						
Sail Boats - Mundy												
Play Per boat reduced		0.03		n/a	n/a	41365						
Sail Boats - Mundy												
Play- Club season												
ticket		0.03		178	183.35	41365						

						41365	
MODEL AIRCRAFT -							
Club Season Ticket	Std	0.03		59	60.75	41365	
Bowls	Std						
BOWLS - Per player -							
per hour	Std	0.03	0.015	4.4	4.6	41365	
BOWLS - Per player -							
per hour reduced	Std	0.03	0.021	2.95	3.1	41365	
BOWLS - Per player -							
per half hour	Std	0.03	0.061	2.2	2.4	41365	
BOWLS - Per player -							Increase remains a low figure and aims to bette
per half hour reduced	Std	0.03	0.036	1.5	1.6	41365	reflect the cost of the service
FAIRS - per day open	Std	0.03		190	N/A	41365	price by negotiation
CRICKET				1			
Practice Nets (4) - Per							
Net Per 90 Minutes	Std	0.03	0.066	7.3	8	41365	
Practice Nets (4) - Per							
Net Per 90 Minutes							
reduced	Std	0.03	0.124	5.2	6	41365	
Per Match - Weekday							
Evenings from 5.00							to offset the costs of the service and to avoid
pm	Std	0.03	0.425	37.8	55	41365	making service reductions
Per Match - Weekday							
Evenings from 5.00							
pm reduced	Std	0.03		22	N/A	41365	delete this ticket

Per Match -							
							to offert the coate of the comics and to social
Weekday/Weekend/P	O1-1	0.00	0.004	50.0		44005	to offset the costs of the service and to avoid
ublic Holiday	Std	0.03	0.231	52.2	66	41365	making service reductions
Per Match -							
Weekday/Weekend/P							
ublic Holiday reduced	Std	0.03		32.3	N/A	41365	_
Field Only - Weekday							
Evenings From 5.00							
pm	Std	0.03		28.3	N/A	41365	]
Field Only - Weekday							
Evenings From 5.00							
pm reduced	Std	0.03		16.7	N/A	41365	
Field Only -							]
Weekday/Weekend/P							
ublic Holiday	Std	0.03		41.9	N/A	41365	
Field Only -							1
Weekday/Weekend/P							
1	Std	0.03		23.9	N/A	41365	delete these tickets
Additional Dressing	Std	0.03	0.875	6.3	12	41365	to offset the costs of the service and to avoid
Additional Dressing							
Room reduced	Std	0.03		3.7	N/A	41365	delete this ticket
FOOTBALL							
Pitch Only (Per Match)	Std	0.03	0.005	28.5	29.5	41365	
Pitch Only (Per Match)							Increase over 3% due costs associated with
reduced	Std	0.03	0.025	18	19	41365	providing service of jrs
Pitch/Dressing							
Room/Showers (Per							
Match)	Std	0.03	0.005	42	43.5	41365	

Ditch/Drossing						
Pitch/Dressing						
Room/Showers (Per	014	0.00	0.005	0.7		44005
Match) reduced	Std	0.03	0.005	27	28	41365
5/6-A-Side/Rounders						
Pitch/Dressing						
Room/Showers (Per						
Match)	Std	0.03	0		0	41365
5/6-A-Side/Rounders						
Pitch/Dressing						
Room/Showers (Per						
Match) reduced	Std	0.03	0		0	41365
Per Season (No VAT)						
15 Games (Per Team)	Zero	0.03	0	n/a	n/a	41365
Per Season (No VAT)						
15 Games (Per Team)						
reduced	Zero	0.03	0	n/a	n/a	41365
Per Season (No VAT)						
10 Games (Per Team)	Zero	0.03	0	n/a	n/a	41365
Per Season (No VAT)						
10 Games (Per Team)						
reduced	Zero	0.03	0	n/a	n/a	41365
Per Season (No VAT)						
Pitch Only Per Team						
(Max 15 Games)	Zero	0.03	0		n/a	41365
Per Season (No VAT)			_			
Pitch Only Per Team						
(Max 15 Games)						
reduced	Zero	0.03	0		n/a	41365

Zero	0.03	0		n/a	41365	
Zero	0.03	0		n/a	41365	
Std	0.03	0.025	18	19	41365	
Std			27	28	41365	
						Increase reflects costs associated with cleaning of
Std	0.03	0.07	10	11	41365	room and showers
Std	0.03	0.07	10	11	41365	
Std	0.03	0	n/a	n/a	41365	
Zero	0.03		n/a	n/a	41365	
Std	0.03			n/a	41365	
Std	0.03			n/a	41365	
Std	0.03			n/a	41365	
	Zero Std Std Std Std Std Std Std Std	Zero       0.03         Std       0.03         Std       0.03         Std       0.03         Std       0.03         Zero       0.03         Std       0.03         Std       0.03         Std       0.03	Zero       0.03       0         Std       0.03       0.025         Std       0.03       0.07         Std       0.03       0.07         Std       0.03       0         Zero       0.03       0         Std       0.03       0         Std       0.03       0         Std       0.03       0	Zero       0.03       0         Std       0.03       0.025       18         Std       27         Std       0.03       0.07       10         Std       0.03       0.07       10         Std       0.03       0       n/a         Zero       0.03       n/a         Std       0.03       0         Std       0.03       0         Std       0.03       0	Zero         0.03         0         n/a           Std         0.03         0.025         18         19           Std         27         28           Std         0.03         0.07         10         11           Std         0.03         0.07         10         11           Std         0.03         0         n/a         n/a           Std         0.03         n/a         n/a           Std         0.03         n/a         n/a           Std         0.03         n/a         n/a	Zero         0.03         0         n/a         41365           Std         0.03         0.025         18         19         41365           Std         27         28         41365           Std         0.03         0.07         10         11         41365           Std         0.03         0.07         10         11         41365           Std         0.03         0         n/a         n/a         41365           Zero         0.03         n/a         n/a         41365           Std         0.03         n/a         41365           Std         0.03         n/a         41365

Dressing						
Room/Showers (Per						
Group/Team) reduced	Std	0.03		n/a	41365	
Group/ realit) reduced	Siu	0.03		11/a	41303	
ARTIFICIAL TURF						
PITCH (ATP)						
(Racecourse) does not						
include flood lights						
Reduced Charge is						
for Charter Mark						
Club only						
Full Pitch						
Per Hour Standard	Std	0.03	63.5	65.4	41365	
Full Pitch						
Per Hour Charter						
Mark	Std	0.03	48.5	50	41365	
Third of Pitch						
Per Hour Standard	Std	0.03	25.5	26.25	41365	
Third of Pitch						
Per Hour Charter						
Mark	Std	0.03	22.5	23.2	41365	
Third of Pitch - Kicz						
Project Per Hour						
Standard	Std	0.03	17	17.5	41365	
Advanced block						
bookings of 10 or						
more will be VAT						
exempt	Zero			n/a	41365	
_	_					

SYNTHETIC							
Changing rooms							
included in price							
Arboretum/							
Normanton							
5 a side football							
Standard	Std	0.03	0.023	19	20	41365	
5 a side football							
Reduced	Std	0.03	0.012	12	12.5	41365	to better reflect the cost of service provision
Alvaston,							
Chaddesden,							
Chellaston, Darley							
Fields, Osmaston							
5 a side football -							
Standard	Std	0.03	0.023	19	20	41365	
5 aside football -							
Reduced	Std	0.03	0.012	12	12.5	41365	to better reflect the cost of service provision
TARMAC							
Changing rooms							
included in price							
All Other Parks							
Pitches -							
5 a side football/							
hockey Standard	Std	0.03	0.023	19	20	41365	
5 a side football/							
hockey -Reduced	Std	0.03	0.012	12	12.5	41365	to better reflect the cost of service provision

FLOODLIGHTS						1	
Per Area Per Hour							
All areas except							
Arboretum, Normanton							
Racecourse &							
Osmaston	Std	0.03	0.17	10	12	41365	
Arboretum/Normanton/							
Osmaston Per Hour	Std	0.03	0.17	10	12	41365	
Racecourse	Std	0.03	0.17	10	12	41365	due to increased utility costs
TENNIS							
Previously per person							
per half hour							
Tennis per court per							
hour- Standard	Std	0.03	0.022	5.7	6	41365	
Tennis per court per							
hour - Reduced	Std	0.03	0.022	3.8	4	41365	to better reflect the cost of service provision
MUNDY PLAY							
CENTRE							
Mundy Ticket - U11's -							
Book of 10 Tickets	Std	0.03	0.17	10	12	41365	
Canoes (2 Tickets	_						
from book of tickets)	Std	0.03	0.124	1.3	1.5	41365	demand has been very good in 2012 and
Bouncing Castle - 5							proposed 2013/14 prices remain very good value
minutes per child	Std	0.03	0.124	1.3	1.5	41365	due to historical under-charging when compared
Children's Cars - 3							with other attractions. The proposed increases
minutes per child	Std	0.03	0.124	1.3	1.5	41365	for the book of 10 tickets still gives a £3 saving

Crazy Golf - Club and							when compared with 10 tickets purchased
Ball provided	Std	0.03	0.124	1.3	1.5	41365	individually.
Per Player - Per							
Round	Std	0.03	0.124	1.3	1.5	41365	
Lost Ball Replacement	Std	0.03	0.124	1.3	1.5	41365	
Trains						41365	
Per Trip (Round							
Journey)	Std	0.03			n/a	41365	
FISHING						41365	
Per Day - All							
Locations -							
Interchangeable	Std	0.03				41365	
Per Day - All							
Locations -							
Interchangeable							
Tickets - Per Rod -	Std	0.03				41365	
PITCH & PUTT /							
PUTTING -							
MARKEATON PARK							
(18 HOLES)						41365	
Deposit on Ball -							
Player	Std	0.03		n/a		41365	
Deposit on Clubs -							
Player or Club	Std	0.03		5	5	41365	not intended to increase to promote family fun
Broken Putter	Std	0.03		n/a		41365	
Broken Iron	Std	0.03		n/a		41365	

Hire of Clubs and Ball -						
Player - 1 Round	Std	0.03	1.5	1.5	41365	not intended to increase to promote family fun
Hire of club and Ball						
player - reduced	Std	0.03	0.8	1	41365	Price still very competitor
Pitch & Putt - Player -						
1 Round	Std	0.03	4.4	4.5	41365	
Pitch & Putt - Player -						
1 Round - reduced	Std	0.03	3.3	3.399	41365	
Pitch & Putt - player 1						
round standard						
passport	Std	0.03	4.2	4.2	41365	to ensure more use
Pitch & Putt - player 1						
round reduced						
passport	Std	0.03	3.1	3.1	41365	as above
Putting - Player - 1						
Round	Std	0.03	1.25	1.3	41365	
SALE OF						
EQUIPMENT					41365	
Tees (Per 10)	Std	0.03		1	41365	
Golf Balls - Each	Std	0.03		0.5	41365	
Pens - Each	Std	0.03			41365	
Orienteering Maps	Std	0.03			41365	
ALLOTMENTS						
RENTS (Excluding						
Sunnydale Per 100						
_					41365	
square yards)	01.1	0.00	45.5	45.05		)/AT 1 (1:
Without Water	Std	0.03	15.5	15.95	41365	VAT only this year
With Water	Std	0.03	18.8	19.35	41365	VAT only this year

Sunnydale Allotments						
(With Water) Per						
100m2	Std	0.03	20.8	21.4	41365	VAT only this year
Need to give 12						
months notice to						
allotment holders					41365	
Without Water from						
01/04/12	Std		15.5	15.95	41365	
With Water from						
01/04/12	Std		18.8	19.35	41365	
from 01/04/12	Std		20.8	21.4	41365	
MOBILE FACILITIES						
ETC FOR EVENTS					41365	
HIRE CHARGES FOR						
NON PROFIT						
MAKING GROUPS/					41365	
ORGANISATIONS						
WITHIN THE CITY					41365	
PA Caravan (2						
Speakers + Radio						
Microphone) 1 day	Std	0.03	n/a		41365	
PA Caravan (2						
Speakers + Radio						
Microphone) 3 day	Std	0.03	n/a		41365	
PA Caravan (2						
Speakers + Radio						
Microphone) 1 week	Std	0.03	n/a		41365	

PA Caravan (2							
Speakers + Radio							
Microphone) deposit	Std	0.03		n/a		41365	
Hand Tannoy (Supply							
Own Batteries) 1 day	Std	0.03	0.039	6.55	7	41365	
Hand Tannoy (Supply							
Own Batteries) 3 day	Std	0.03	0.168	8.35	10	41365	
Hand Tannoy (Supply							
Own Batteries) 1 week	Std	0.03	0.045	13.95	15	41365	
Hand Tannoy (Supply							
Own Batteries) deposit	Std	0.03		10.5	N/A	41365	to better reflect the cost of service provision
Information Caravan 1							
day	Std	0.03		n/a		41365	
Information Caravan 3							
days	Std	0.03		n/a		41365	
Information Caravan 1							
week	Std	0.03		n/a		41365	
Information Caravan							
deposit	Std	0.03		n/a		41365	
Ropes/Stakes each							
200 m/25 1 day	Std	0.03	0.2	20.3	25	41365	
Ropes/Stakes each							
200 m/25 3 days	Std	0.03	0.29	26.5	35	41365	to better reflect the cost of service provision
Ropes/Stakes each							
200 m/25 1 week	Std	0.03		50.5	50	41365	
Ropes/Stakes each							
200 m/25 - deposit	Std	0.03		20.8	N/A	41365	
Tables - 1 day	Std	0.03	0.106	4.4		41365	
Tables - 3 days	Std	0.03	0.398	4.9	7	41365	

Tables - 1 week	Std	0.03	0.321	7.4	10	41365	to better reflect the cost of service provision
Tables - deposit	Std	0.03		31	N/A	41365	
Marshal Jackets (each							
10) - 1 day	Std	0.03	0.788	5.5	10	41365	
Marshal Jackets (each							
10) - 3 days	Std	0.03	1.26	6.55	15	41365	
Marshal Jackets (each							
10) - 1 week	Std	0.03	0.557	12.6	20	41365	to better reflect the cost of service provision
Marshal Jackets (each							
10) - deposit	Std	0.03		20.8	N/A	41365	
Chairs (each 10) - 1							
day	Std	0.03	0.16	8.4	10	41365	
Chairs (each 10) - 3							
days	Std	0.03	0.412	10.4	15	41365	to better reflect the cost of service provision
Chairs (each 10) - 1							
week	Std	0.03		20.4	20	41365	
Chairs (each 10) -							
deposit	Std	0.03		20.8	N/A	41365	
Litter Bins (each 10)* -							
1 day	Std	0.03	0.16	8.4	10	41365	
Litter Bins (each 10)* -							
3 day	Std	0.03	0.359	10.8	15	41365	
Litter Bins (each 10)* -							
1 week	Std	0.03	0.184	20.6	25	41365	to better reflect the cost of service provision
Litter Bins (each 10)* -							
deposit	Std	0.03		20.8	N/A	41365	
Five-A-Side Posts							
(each Set) - 1 day	Std	0.03		13.5	N/A	41365	

Five-A-Side Posts							
	Std	0.03		41.6	N/A	41365	
Transportation	0.00	0.00		1	1,07	1.000	
Transportation of							
Equipment to and from							
site between 9am and							
9pm	Std	0.03		n/a	2.50/m	41365	
Transportation of							
Equipment to and from							
site between 9pm and							
9am	Std	0.03		n/a	N/A	41365	
Event administration							
fee, where applicable	Std	0.03	0.508	26	40	41365	to better reflect the cost of service provision
Golf						41365	
Gree Fee							
18 hole Adult							
All day ticket Mon-Thu		0.03	0.02	20	21		In line with competitors
All day ticket Fri - Sun		0.03	0.015	22	23		As above
Mon - Thurs (1 round							
of golf)		0.03		15	15.5		
Fri - Sun inc B/H							
(1ound of golf)		0.03		17	17.5		
				1			
							Delete this product and introduce product as
Junior (under 16yrs)		0.03		10	delete		under 25 yrs

junior/Under 25 years	0.03		10	10.3	
Dawn Golf (9 hole play)	0.03	0.14	6	7	
Season Tickets					
7 Day adult	0.03		442	455	
4 Day adult	0.03		312	321	
After eleven 7 day ticket	new		new	355	
Student/under 25 ticket (under 25 yrs and with a valid NUS and 19- under 25 yrs)	0		200	200	It is proposed to keep the charge at £200 and the season ticket will be open to students and new to 19 to under25s. The reasoning for this is that the uptake at both courses for both categories is very small. From benchmarking of other golf courses sites within a 10 miles they have introduced a range of price targeted products to aid transition to full season ticket charges.

course will be free if played after 1	• •
Before 11am normal prices will app	pply.
Junior (16 -18yrs) New 50	

15.5

13.4

17.5

15.5

15

13

17

15

Thu)

Sun)

Over 24 Players

Over 24 Players

Under 24 players (Fri -

0.03

0.03

0.03

0.03

		I						<u> </u>		<u> </u>				
Description of charge	Vat Class (Std, Exempt, Outside scope, Zero)	Inflation increase applied in indicative 13/14 budget - <u>%</u>	Above inflation % in inidicative 13/14 budget - %	<u>Current</u> charge £	<u>Current charge £</u>	Current charge	<u>Current charge £</u>	Current charge £	<u>Prop.</u> <u>charge</u> 13/14	Prop. charge 13/14	Prop. charge 13/14	<u>Prop. charge</u> 13/14		Reasons
ALL NEW CHARGES HAVE BEEN ROUND TO THE NEAREST '0' OR '5' WHERE REQUIRED				Standard 01.04.12	Concessionary 01.04.12	Leisure card 01.04.12	Concessionary Leisure card 01.04.12	Recreation Passport 9am to 4pm Monday to Friday, all day Sat/Sun and bank holidays only. Concessionary Leisure card price to be charged at all other times	Standard 01.04.13	Concessionary 01.04.13	Leisure card 01.04.1 3	Concessionary Leisure card 01.04.13	Recreation Passport 9am to 4pm Monday to Friday, all day Sat/Sun and bank holidays only. Concessiona ry Leisure card price to be charged at all other times	
Swim	Std	3.00%		3.10	2.25	2.50	1.80	Free	3.20	2.30	2.55	1.85	Free	_
Pre School Swim	Std	3.00%		Free	Free	Free	Free		Free		Free	Free	Free	_
Aqua Fit - 1 hour class	Exempt	3.00%		4.35	3.20	3.95	2.90	2.90	4.50	3.30	4.05	3.00	3.00	
Aqua Fit - 45 min class	Exempt	3.00%		3.30	2.40	3.10	2.20	2.20	3.40	2.50	3.20	2.30	2.30	
Aqua Natal	Exempt	3.00%												
Active Living (50+)	Std	3.00%		2.35	2.35	1.95	1.95	Free	2.40	2.40	2.00	2.00	Free	
Splashout Fun	Std	3.00%		3.10	2.25	2.50	1.85	Free	3.20	2.30	2.60	1.90	Free	
N/ 1 1														
Workout classes		0.000/		4.05	0.00	0.0=	0.70	2	4.50	2.22	4.05	0.00	0.00	_
One hour classes	Exempt	3.00%		4.35	3.20	3.95					4.05	2.80		
45 mins classes	Exempt	3.00% 3.00%		3.30 2.50	2.40 2.20	3.10	2.20 2.15				3.20 2.50	2.30 2.20		
30 mins classes	Exempt	ა.00%		∠.50	2.20	2.40	∠.15	2.15	2.60	2.30	∠.50	2.20	2.20	
Active Living classes (50+) and Keeping Active	Exempt	3.00%		2.35	2.35	1.95	1.95	1.95				2.00		
T'ai Chi - 11/2 hours	Exempt	3.00%							0.00	0.00	0.00	0.00	0.00	
Yoga 90 mins classes	Exempt	3.00%		4.50	3.60	4.10	3.10	3.10	4.65	3.70	4.20	3.20	3.20	
Yoga - one hour classes	Exempt	3.00%		4.35	3.20	3.95	2.70	2.70	4.50	3.30	4.05	2.80	2.80	
Indoor cycling 45 mins	LACITIPE	3.00 /0		7.00	5.20	5.95	2.70	2.70	7.50	3.30	7.03	2.00	2.00	
classes	Exempt	3.00%												

					T				T	Т	1	T		т
Sequence Dancing -	l	0.000/												
weekday	Exempt	3.00%												
Sequence Dancing -														
Saturday	Exempt	3.00%												
Gym														
Adult off peak														
(propose eliminate														
over 3-5years)	Std	3.00%		5.15	3.15	4.70	2.80	2.80			4.85	2.90	2.90	
Adult <i>peak</i>	Std	3.00%		5.90	3.15	5.45	5.40	5.40			5.60	2.90	5.55	
Activation session	Exempt	3.00%		13.25		10.30		10.30	13.65	0.00	10.60	0.00	10.60	Free with bfit
Concessionary														
Activation session	Exempt	3.00%		0.00	6.80	-	5.00	5.00		7.00	0.00	5.15	5.15	
Active Living 50 +	Exempt	3.00%		0.00	3.00	-	2.75	2.75	0.00	3.10	0.00	2.85	2.85	
Women's only gym														
session (Shaftesbury														
only)	Std	3.00%							0.00	0.00	0.00	0.00	0.00	
• •									1					
Dry side Activities									1					
Womens Activity														Price deleted -
Morning (Springwood														activity no longer
only)	Std	3.00%		n/a	n/a	n/a	n/a	n/a						offered
- ,,					-	_								
Creche - two hours	Std	3.00%												
	0.0	0.0070							<u> </u>					
Table Tennis off peak,														Changed in line with
table (propose														badminton as this
eliminate over 3-														takes up a court per
5years)	Std	3.00%	17.80%	4.40	4.30	3.80	3.75	free	5.35	5.30	5.05	5.05		booking.
-7														
														Changed in line with
														badminton as this
Table Tennis peak,														takes up a court per
table	Std	3.00%	36.00%	6.30	4.30	5.30	3.75	3.75	8.75	5.30	7.95	5.05	3.85	booking.
Short Mat Bowls off									1					
peak, one person									1					
(propose eliminate 3-														
5years)	Std	3.00%		2.60	2.55	2.20	2.10	free	2.70	2.65	2.30	2.15	Free	
Short Mat Bowls peak,														
one person	Std	3.00%		3.80	2.55	3.10	2.10	2.10	3.90	2.65	3.20	2.15	2.15	
Badminton <i>off peak</i>														
(propose eliminate 3-5									1					
years)	Std	3.00%		5.20	5.15	4.90	4.90	free	5.35	5.30	5.05	5.05	Free	
Badminton <i>peak</i>	Std	3.00%		8.50	5.15	7.70		free					Free	
Bowls off peak, each										2100				
person(propose									1					
eliminate 3-5 years)	Std	3.00%		2.60	2.55	2.20	2.10	free	2.70	2.65	2.30	2.15	Free	
Bowls peak, each								30	1 0					
person	Std	3.00%		3.80	2.55	3.10	2.10	2.10	3.90	2.65	3.20	2.15	2.15	
Short Tennis <i>off</i>	0.0	0.0070		0.00	2.00	3.10	2.10	2.10	5.50	2.00	0.20	2.10	2.10	
peak(propose														
peak(propose eliminate 3-5 years)	Std	3.00%		5.20	5.15	4.90	4.90	free	5.35	5.30	5.05	5.05	Free	
Short Tennis peak	Std	3.00%		8.50	5.15	7.70							Free	
	, Sid	ა.00%		0.50	5.15	7.70	4.90	free	J 8./5	1 5.30	7.95	5.05	Free	l l

Active Living -														
Badminton, Bowls	Std	3.00%		2.35	2.35	1.95	1.95	1.95	2.40	2.40	2.00	2.00	2.00	
Women's Netball	Ota	0.0070		2.00	2.00	1.00	1.00	1.00	2.10	2.10	2.00	2.00	2.00	
(Shaftesbury only)	Std	3.00%												
Basketball (half court) - off peak, Shaftesbury only(eliminate 3- 5years)	Std	3.00%												
Basketball (half court) -														
peak, Shaftesbury only	Std	3.00%												
Basketball -														Two courts have to be booked out due to health and safety reasons, therefore the increase allows for loss of income of
Springwood (1/4 main hall)	Std	3.00%	47.00%	11.10	8.30	11.10	11.10	n/a	16.65	12.45	16.65	16.65		second court that is unable to be used.
Five-a-side football -	Old	3.00 /0	47.0070	11.10	0.50	11.10	11.10	ıı/a	10.03	12.40	10.03	10.03	11/a	unable to be used.
Moorways (1/2 hall)	Std	3.00%		55.00	41.25	55.00	41.25	n/a	56.65	42.50	56.65	42.50	n/a	
Equipment hire														
Rackets/Bats/Balls	Std	3.00%		2.50	2.40	2.20	2.10	free if available	2.60	2.45	2.30	2.15	Free	
Deposit	Std	3.00%		2.15	2.15	free	free	free		2.20	Free	Free	Free	
Football deposit	Std	3.00%		10.50	10.50	free	free	free	10.80	10.80	Free	Free	Free	
Squash														
Squash and racketball off peak, 40 mins (propose eliminate 3-5years)	Std	3.00%		4.60	4.55	4.30	4.25	free	4.75	4.70	4.45	4.40	Free	
Squash and racketball														
peak, 40 mins	Std	3.00%		7.40	4.55	6.90	4.25	4.25	7.60	4.70	7.10	4.40	4.40	
Moorways Stadium														
moorways chadram				Standard 01.04.12	Concessionary 01.04.12				Standard 01.04.13	Concessionary 01.04.13				
Grass Pitch				£	£				£	£				
One and a half hours	Std	3.00%		As Parks	As Parks				As Parks	As Parks				
One and a half hours	<b></b>													
with changing room	Std	3.00%		As Parks	As Parks				As Parks	As Parks				
Moorways Sports Centre														
Olympic Hall - full	Std	3.00%	<u> </u>	109.90	82.45				113.20	84.90				
Olympic Hall - half	Std	3.00%		54.95	41.25				56.60					
Olympic Hall - 1/4	Std	3.00%		27.50	20.65				28.35	21.25				
National Hall	Std	3.00%		28.00	21.05				28.85	21.70				
Dance Studio	Std	3.00%		71.30	53.45				73.45	55.05				

Moorways Stadium												
Athletics				+								
Throwing Area	Std	3.00%						7.00	5.20			
Track only	Std	3.00%	84.50%	1.60				3.00	3.23			electricty for floodlights. Also newer facilities and quality.
,				Staffing &			Sta	affing &				1
Set up and take down	Std	3.00%		other costs				ner costs				
Centre Bowl, game	Std	3.00%		141.60	106.25			145.85	109.45			
Synthetic Pitch												
Full pitch with changing room, one hour	Std	3.00%		54.90	41.15			56.55	42.40			
Full pitch with changing room, 30 mins	Std	3.00%		27.15	20.60			27.95	21.20			
Five-a-side with changing room, one hour	Std	3.00%		25.30	18.90			26.05	19.45			
Five-a-side with changing room, 30 mins	Std	3.00%		12.65	9.45			13.05	9.75			
Floodlights, one hour (proposed price increase)	Std	3.00%		9.80	9.80			10.10	10.10			
Floodlights, 30 mins	Std	3.00%		4.95	4.95			5.10	5.10			
Hockey								Standard	Reduced			
60 minutes ( <i>Proposed</i> new price)	Std	3.00%		31.20	24.95			32.15	25.70			
90 minutes (proposed new price)	Std	3.00%		46.80	37.45			48.20	38.55			
											+	
Moorways Pool / Queen's Leisure Centre												
Main/Gala Pool	Std	3.00%		65.90	49.45			67.90	50.95	i		
Family Pool (QLC)	Std	3.00%		60.40	45.30			62.20	46.65			
Diving Pool (Moorways)	Std	3.00%		28.75	21.50			29.60	22.15			 
Teaching Pool	Std	3.00%		42.60	32.05			43.90	33.00			
Lifeguard	Std	3.00%		15.95	15.95			16.45	16.45			
Function												
Room/Bar/Stadium meeting rooms	Std	3.00%		19.00	19.00			19.55	19.55			
Springwood Leisure Centre												

Main Hall 11/2	Main Hall - full	Std	3.00%		40.55	30.40		41.75	31.30		T	
Main Half 144 Still 300% 105 105 7.65 105 105 7.65 105 105 105 105 105 105 105 105 105 10												
Pays Cabrio Clambe Said Soution Soutio												
Standard												
Concision Start   Concision		Std	3.00%		18.50	13.85		19.05	14.25			
Spirited Party   Sult   3,00%   582 25   53.10   564.10   554.70   584.70   584.70   585.70												
Splase Party - Side   3,00%   582,25   553,10   564,10   554,70												
Solist Party - Inditing Dougle   Solid   3,00%   5,48,20   5,53,10   5,48,20   5,53,10   5,47,50   5,54,70   5,54,	Birthday Parties											
Modorways only   Std   3,00%   E48,20   E33.10   E47,60   E54.70	Splash Party	Std	3.00%		£62.25	£53.10		£64.10	£54.70			
Modorways only   Std   3,00%   E48,20   E33.10   E47,60   E54.70	Splash Party - half pool											
Activity/Sports Party without coach  Activity/Sports Party without coach  Sid 3.00% 17.00% £48.90 £42.00 £53.10 £59.70 £59.40 \$  Benchmarking to other sites in Dertyshine who offer parties for less time at over £80.7% increase does not take us to this and remains competitive.  Activity/Sports Party with coach  Activity/Sports Party Sid 3.00% 17.00% £69.25 £53.10 £74.70 £69.70 \$  Benchmarking to other sites in Dertyshine who offer parties for less time at over £80.7% increase does not take us to this and remains competitive.  Play Cabin Party (Springwood anny)  Sid 3.00% £42.00 £34.60 £43.25 £35.65 \$  Coaching Courses and holiday activities  Daditive Sports Party User Sport 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.13 0.10.1.13 0.10	(Moorways only)	Std	3.00%		£46.20	£53.10		£47.60	£54.70			
Activity/Sports Party without coach  Activity/Sports Party without coach  Sid 3.00% 17.00% £48.90 £42.00 £53.10 £59.70 £59.40 \$  Benchmarking to other sites in Dertyshine who offer parties for less time at over £80.7% increase does not take us to this and remains competitive.  Activity/Sports Party with coach  Activity/Sports Party Sid 3.00% 17.00% £69.25 £53.10 £74.70 £69.70 \$  Benchmarking to other sites in Dertyshine who offer parties for less time at over £80.7% increase does not take us to this and remains competitive.  Play Cabin Party (Springwood anny)  Sid 3.00% £42.00 £34.60 £43.25 £35.65 \$  Coaching Courses and holiday activities  Daditive Sports Party User Sport 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.12 0.10.4.13 0.10.1.13 0.10												
Activity/Sports Party - with coach   Sid   3.00%   17.00%   £82.25   £53.10   £74.70   £63.70   £63.70   E63.70	Activity/Sports Party - without coach	Std	3.00%	17.00%	£48.90	£42.00		£58.70	£50.40			other sites in Derbyshire who offer parties for less time at over £80. 17% increase does not take us to this and
with coach         Std         3.00%         17.00%         £62.25         £53.10         £74.70         £63.70         remains competitive.           Play Cabin Party - [Springwood only)         Std         3.00%         £42.00         £34.60         £34.60         £43.25         £35.65         \$ <t< td=""><td>Activity/Sports Party -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>other sites in Derbyshire who offer parties for less time at over £80. 17% increase does not</td></t<>	Activity/Sports Party -											other sites in Derbyshire who offer parties for less time at over £80. 17% increase does not
Play Cabin Party-	with coach	Std	3.00%	17.00%	£62.25	£53.10		£74.70	£63.70			
Springwood only   Std   3.00%   £42.00   £34.60   £43.25   £35.65	Play Cabin Party -											·
Leisure card   Coaching Courses and holiday activities   Coaching Courses and holiday activities   Leisure card   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.01.13   O1.01.13   O1.01.13   O1.01.13   O1.01.13   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.01.13   O1.04.12   O1.04.12   O1.04.13   O1.04.13   O1.04.13   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.04.13   O1.04.13   O1.04.13   O1.04.12   O1.04.13   O1.04	(Springwood only)	Std	3.00%		£42.00	£34.60		£43.25	£35.65			
Leisure card   Coaching Courses and holiday activities   Coaching Courses and holiday activities   Leisure card   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.01.13   O1.01.13   O1.01.13   O1.01.13   O1.01.13   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.01.13   O1.04.12   O1.04.12   O1.04.13   O1.04.13   O1.04.13   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.12   O1.04.13   O1.04.13   O1.04.13   O1.04.13   O1.04.12   O1.04.13   O1.04												
day scheme   Exempt   3.00%	Coaching Courses and holiday activities				Leisure card			Leisure card		d 01.01.1		
Activity Sessions - (Springwood)   Exempt   3.00%   Price to be set dependent on costs   Price to be set dependent on costs	b-active Xperience full				12.00	10.70	13.35	11.65	10.40	12.95		
Springwood   Exempt   3.00%   Price to be set dependent on costs   Price to be set dependent on costs   Price to be set dependent on costs	day scheme	Exempt	3.00%									
Breakfast Club -   Exempt   3.00%   Price to be set dependent on costs   Price to be set dependent on costs   Price to be set dependent on costs	Activity Sessions -	Evennt	3 00%		3.55	3.55	3.55	3.45	3.45	3.45		
Fun 4 Baby (Springwood)		•			Price to he	set denendent on cos	te	Price to he s	set denendent on cos	te		
(Springwood)         Exempt         3.00%         3.80         3.45         4.20         3.90         3.55         4.35         4.35           Class         Exempt         3.00%         2.95         2.65         3.30         3.05         2.75         3.40           Gymnastics – 45 min class (Springwood)         Exempt         3.00%         3.00%         3.05         2.75         3.40           Springtots (same price for taster session)         Exempt         3.00%         5.00%         4.20         4.20         4.20         4.35         4		⊏xempt	3.00%		1 1100 10 00 1			1 fice to be s	or acpendent on 603			
Gymnastics - 1 hour class   Exempt   3.00%   3.80   3.45   4.20   3.90   3.55   4.35   4.35		Evamet	3 000/									
class         Exempt         3.00%         2.95         2.65         3.30         3.05         2.75         3.40           Gymnastics – 45 min class (Springwood)         Exempt         3.00%         2.95         2.65         3.30         3.05         2.75         3.40           Springtots (same price for taster session)         Exempt         3.00%		Lvellihr	3.0070		3 80	2 15	4 20	3 00	3 55	A 25	-	
Gymnastics – 45 min class (Springwood)         Exempt         3.00%         3.30         3.30         3.05         2.75         3.40           Springtots (same price for taster session)         Exempt         3.00%         3.00%         5.00%	-	Exemnt	3.00%		3.00	3.43	4.20	3.90	3.30	7.55		
class (Springwood) Exempt 3.00% Springtots (same price for taster session) Exempt 3.00%		LACITIPE	0.0070		2 95	2 65	3 30	3.05	2 75	3 40		
for taster session)  Exempt 3.00%	class (Springwood)	Exempt	3.00%				J.50	 5.03		J. <del>4</del> U		 
	Springtots (same price for taster session)	Everet	2.000/									
(Padminton (Magnusya))	Padminton (Maarus)	⊏xempt	3.00%		2.05	0.05	2.20	0.05	0.75	2.40		
Exempt 3.00%	Badminton (Moorways)	Exempt	3.00%			2.65	3.30	 3.05	2.75	3.40		
Trampolining         Exempt         3.00%         3.80         3.45         4.30         3.90         3.55         4.45	Trampolining	Exempt	3.00%		3.80	3.45	4.30	3.90	3.55	4.45		

E 4 11		1		0.15		1	Г		1 000	1 0.05			1
Football –			2.35	2.15	2.55			2.40	2.20	2.65			
(Springwood)	Exempt	3.00%											
Intensive Learn to													
Swim	Exempt	3.00%	4.25	2.45	4.25			4.40	2.50	4.40	1		
Stroke Development	Exempt	0.0070	4.25	2.45				4.40					
-		3.00%						5.10					
Aquatic tasters	Exempt	3.00%	4.95	4.95	4.95			5.10	5.10	5.10	'		
Springwood Leisure Centre													
			Standard 01.04.12	Concessionary 01.04.12	Leisure card Standard	Leisure Card Conc		Standard 01.04.13	Concessionary 01.04.13	Leisure card Standar d	Leisure Card Conc		
Outdoor Courts -													
peak													
Football and Netball	Std	3.00%	25.65	11.95	23.40	10.80		26.40	12.30	24.10	11.10		
Outdoor Courts - off	Ota	0.0070	20.00	11.00	20.10	10.00		20.10	12.00		11110		
peak								0.00	0.00	0.00	0.00		
Football and Netball	Std	3.00%	11.05	11.05	10.00	10.80							
		3.00%	11.95	11.95				12.30					
Floodlights	Std		5.40	5.40	5.40	5.40		5.55	5.55	5.55	5.55		
Learn to Swim -			Standard 13 Week Course Standard 13 Week	Standard per Lesson	- 13 Week Course Sibling Discount 10% - 13 Week	Sibling Discount 10% - per Lesson Sibling Discount 10% - per	Passport 13 Week Course  Recreation Passport 13	Standard 12 Week Block	Standard per Lesson Standard per	Standar d Lesson Direct	Sibling Discount 10% -	Sibling Discount 10% - per Lesson  Sibling Discount 10% - per	Sibling Discount -
I			Course	Lesson	Course	Lesson	Week Course	2013/14	Lesson	Debit	12 Week Block	Lesson	Direct Debit
Parent and Baby Sessions	Exempt	3.00%	n/a	Adult swim price	n/a	n/a	n/a	N/A	Adult swim price		N/A	N/A	
					1	<u> </u>	<b></b>	E4.00	4.50	18.00	48.60	4.05	16.20
Swim Ducklings	Exempt	3.00%	57.20	4.40	51.35	3.95	32.50	54.00	4.50	10.00	10.00		
Swim Ducklings	Exempt	3.00%	57.20	4.40	51.35	3.95	32.50	54.00	4.50	10.00	10.00		
_			57.20	4.40	51.35	3.95	32.50	54.00	4.50	10.00	16.60		
_	Exempt	3.00%	57.20	4.40	51.35	3.95	32.50	54.00	4.50	10.00	16.66		
Swim a Song			57.20	4.40	51.35	3.95	32.50	54.00	4.30	10.00	10130		
Swim Ducklings  Swim a Song  Learn To Swim Stages 1 to 7, Starfish lessons, Older children's	Exempt	3.00%				3.95							
Swim a Song  Learn To Swim Stages 1 to 7, Starfish lessons,	Exempt	3.00%	57.20 57.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20

1/2 Hr Aquatic														
Strands, Stages 8 to														
10														
Flip 'n' Fun	Exempt	3.00%	57	.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20
'	- 1													
Competitive Swimming	Exempt	3.00%	57	.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20
Aqua Fun	Exempt	3.00%		.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20
Mini Polo	Exempt	3.00%	57	.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20
Rookie Lifeguard	Exempt	3.00%	57	.20	4.40	51.35	3.95	32.50	54.00	4.50	18.00	48.60	4.05	16.20
1 Hr Aquatic Strands														
Elite squad	Exempt	3.00%	75	.40	5.80	67.60	5.20	40.95	72.00	6.00	24.00	69.63	5.36	21.60
Adult Lessons														
Adults 1/2 hour class	Exempt	3.00%	62	.40	4.80	n/a	n/a	38.35	64.27	4.94	18.00	n/a	n/a	n/a
Adults 1 hour class	Exempt	3.00%		.60	7.20	n/a	n/a	54.60	96.41	7.42	24.00	n/a	n/a	n/a
	ZXCIIIPC	0.0075			<del>-</del>									
One to One Lessons														
One lesson	Exempt	3.00%	n/a		21.40	n/a	n/a	n/a	n/a	21.50	n/a	n/a	n/a	n/a
6 lessons	Exempt	3.00%	n/a		119.30	n/a	n/a	n/a	n/a	121.95	n/a	n/a	n/a	n/a
8 lessons	Exempt	3.00%	n/a		154.40	n/a	n/a	n/a	n/a	154.80	n/a	n/a	n/a	n/a
12 lessons	Exempt	3.00%	n/a		224.55	n/a	n/a	n/a	n/a	219.30	n/a	n/a	n/a	n/a
			Moi	nthly	Monthly Direct	Annual							+	+
bfit memberships				sh 4.12	Debit 01.04.12	Cash 01.04.12								
Individual						- · · · · · · · · · · · · · · · · · · ·						1		
Gym, Workout and			n/a		32.00									
Swim	Std	0.00%									<u> </u>			
Gym and Swim	Std	0.00%	n/a		27.20									
Workout and Swim	Std	0.00%	n/a		25.60									
			<del>                                     </del>						1		-			
Leisure card			<del>                                     </del>						+		<del> </del>			
			Chargo	9					Charge		1			
Adult	Std			11.90					12.25					
Concessionary														
Over 60s	Std			6.05					6.25					
Under 16s	Std			6.05					6.25					
Registered disabled	Std			6.05					6.25					
Unemployed	Std			6.05					6.25					
Full time student	Std			6.05					6.25		ļ			
Recreation Passport	Std			6.05					6.25					

Family Passport	Std		23.80			24.50			
Council Run Community Centres									
Small Community Groups	Zero		7.11			7.30			
Noncommercial /Community groups	Zero		8.00			8.25			
Commercial bookings Kitchen per function	Zero Zero		12.15 6.90			12.50 7.10			
Outside court lights (Field Lane & Chesapeake only) Per hour	Zero		2.70			2.80			
Parties up to 7pm on weekdays	Zero		10.45			10.75			
Parties up to 7pm on weekends	Zero		20.90			21.55			
Parties after 7pm on weekdays	Zero		22.96			23.65			
Parties after 7pm on weekends	Zero		36.58			37.70		·	