



DERBY CITY COUNCIL

COUNCIL CABINET
12 JULY 2005

Report of the Director of Policy

Framework and Process for preparing the Community Strategy 2006-09

RECOMMENDATIONS

- 1.1 To agree the proposed framework for Derby's new Community Strategy 2006-09.
- 1.2 To note that the Community Strategy is part of the Council's Budget and Policy Framework and will be brought to full Council for approval in March 2006.
- 1.3 To note the process under way in Derby City Partnership - DCP - for preparing the final version of the Community Strategy.

REASON FOR RECOMMENDATIONS

2. The Council has a statutory duty to produce a community strategy in partnership with the Local Strategic Partnership, showing how the social, economic and environmental well being of the city will be addressed. The Community Strategy is part of the Council's Budget and Policy framework, although in practice the document is developed and approved by DCP, of which the Council is the lead agency. The Strategy reflects the priorities of DCP, and public consultation about those priorities. There needs to be a long lead-in time for the preparation of the Strategy.

SUPPORTING INFORMATION

Current Community Strategy 2003-06

- 3.1 The current Community Strategy, Derby's 2020 Vision, was published in 2003 and covers a three-year planning period. An annual action plan for each year has been produced, showing the actions taken by partner agencies to deliver the Strategy. The Strategy was structured around the DCP priorities, which the Council has since adopted as its objectives, bringing the Corporate Plan and the Community Strategy more in line with each other. The 2003 Strategy set objectives under each of the DCP 'City' groups and for the regeneration and neighbourhood renewal agenda. These objectives reflected in large part areas of Council responsibility and activity. Key measurements of progress were set, many of which were identical to performance targets for which the Council is responsible. So there was a reasonably close relationship between the first Community Strategy and the Council's plans and strategies. In addition, the annual action plans have included many Council activities, which are monitored by the DCP team.

Current plans for the new Community Strategy 2006-09

- 3.2 We began the process of consultation within DCP about the new Community Strategy in November 2004. The DCP Board and all the DCP City groups were asked to identify key priorities for the city, which would feature strongly in the new Strategy. DCP also agreed that neighbourhood renewal objectives would be incorporated into the Strategy, rather than having two separate over-arching strategies as at present.
- 3.3 The start of the work to revise the Community Strategy coincided with the invitation to submit our Local Area Agreement - LAA. During the course of preparing the LAA submission, it became clear that the new Community Strategy should also incorporate the key outcomes and measures of the LAA, since both documents are high level planning frameworks.
- 3.4 As a result of the consultation within DCP about the key priorities, identification of neighbourhood renewal objectives, and decisions about the structure of the LAA, we have produced a draft framework which shows how the new Community Strategy could bring all these elements together. This draft framework is attached at Appendix 2.

Consultation about the Community Strategy

- 3.5 There has already been extensive consultation about the Community Strategy priorities within the DCP. Wider consultation is being planned in two phases. The first phase was launched in June, comprising a questionnaire survey about the two top priorities, the 'city centre for all ages' and 'improving Derby's neighbourhoods'. The questionnaire has been circulated widely, including to all councillors, and will be analysed in August, for the results to be incorporated into the draft document. Phase 2 will be a consultation about the draft document itself.

Performance Management

- 3.6 Arrangements for the monitoring of the actions and measures in the current Community Strategy are through quarterly monitoring of the action plans by the DCP team. We are currently working with the team to incorporate the key Community Strategy measures into Performance Eye. We are also developing an internal process to make sure all the Council actions in the Community Strategy action plan are on target. The intention for the 2006 Community Strategy is that LAA and neighbourhood renewal targets are incorporated into the Strategy and that these are also reported through Performance Eye, linking in directly with the performance management of the Council's Corporate Plan.

For more information contact:	Isabella Stone Tel 01332 25 6242 e-mail isabella.stone@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 - Implications Appendix 2 - Draft Framework for the Community Strategy Appendix 3 - Planning timetable

IMPLICATIONS

Financial

1. None.

Legal

2. None directly arising from this report.

Personnel

3. None directly arising from this report.

Equalities impact

4. The review of the Community Strategy will incorporate an equalities impact assessment.

Corporate objectives and priorities

5. The new Community Strategy will reflect the high level priorities and objectives of DCP, of which the Council is the lead partner.

DERBY'S COMMUNITY STRATEGY 2006 – 2009

Introduction

Welcome to the second Community Strategy

Our long-term vision for Derby: what we want to achieve for the city by 2020

Derby ...

- description of the city as a whole – history etc
- description of the priority neighbourhoods
- description of the DCP and what it is about.

Our key contribution to the vision in 2006 – 2009

‘A city for all ages’ ...

- description, including physical development, housing, heritage, transport, safety, health, access, culturally diverse events, affordability, cleaner and greener, socially responsible businesses.

‘Improving Derby’s neighbourhoods’ ...

- description of key neighbourhoods and the vision to make them safe, clean and pleasant, as well as improving the opportunities of people who live there.

Highlights of what we have achieved 2003 – 2006

Major challenges for the future ...

- community participation and cohesion
- narrowing the opportunity gap
- sustainable use of resources
- economic diversity
- more integration of public services.

The Strategy

1. Major Outcomes

How will you see the difference?

- Improved city centre
- More ‘liveable’ neighbourhoods

How will you tell the difference by 2009?

- Stay Safe
- Be Healthy
- Enjoy and Achieve

- Economic Well-Being
- Make a Positive Contribution

Description of what each aspect 'looks like'

How will we measure the difference by 2009?

Highest level outcome indicators for each target area

Crime will be reduced by ...

Health will be improved by ...

Education will be improved by ...

Other key targets ...

Neighbourhood targets ...

2. How will we do it?

CHART

Showing overarching themes - stay safe, be healthy etc, measures within each theme including city centre and neighbourhood measures, and which part of the DCP is responsible for progressing which bit.

MAPS

City development sites

City Centre

Priority neighbourhoods

BASELINE

Current key measures chart

High level outcomes	Sub outcomes	Indicators	Targets	Activities which support outcomes
Stay safe	<p>These will include sub outcomes for our key contribution of the 'city centre for all ages' under each high level outcome.</p> <p>Sub outcomes from the LAA, LPSA2, neighbourhood renewal etc will also appear under each high level outcome</p>	<p>These will include indicators for our key contribution of the 'city centre for all ages' under each high level outcome.</p> <p>Indicators from the LAA, LPSA2, neighbourhood renewal etc will also appear under each high level outcome</p>	<p>These will include targets for our key contribution of the 'city centre for all ages' under each high level outcome.</p> <p>Targets from the LAA, LPSA2, neighbourhood renewal etc will also appear under each high level outcome</p>	<p>Activities will be from all parts of DCP rather than each 'city' having its own section, as activities will contribute to outcomes, indicators and targets.</p> <p>Each city will nominate activities under all high level outcomes to the key contribution of the 'city centre for all ages'.</p>
Be healthy				
Enjoy and achieve				
Economic well-being				
Positive contribution				

TIMETABLE FOR PRODUCING THE COMMUNITY STRATEGY 2006/09

Date	Activity
November 2004	DCP workshop to launch internal consultation
January 2005	DCP Board considers key priorities for Community Strategy
December 2004 – March 2005	Preparation of Local Area Agreement
May 2005	DCP Board signs off key priorities for consultation
June - July 2005	Public consultation on Community Strategy key priorities
12 July 2005	Council Cabinet agrees approach to prioritisation and budget / corporate planning and draft framework for the Community Strategy
September 2005 and ongoing	Community Strategy, Corporate Plan and budget 2006-09 in further development
November 2005	Consultation on draft Strategy
January 2006	Draft Strategy to DCP Board
February 2006	Draft Strategy to Cabinet for referral to full Council
March 2006	Revised Community Strategy and LAA agreed through DCP structures
March 2006	Council adopts Community Strategy 2006
April 2006	Community Strategy final approval by DCP Board
May 2006	Publication and launch