## ITEM 6

Period: Latest for all Series: Default series

## Climate Change Commission Aug/Sept 2007

| Element 🗢  | Scorecard ≎              | In charge <b>≎</b>          | *♦                          | *≎ | *0 |
|--|--------------------------|-----------------------------|-----------------------------|----|----|
| 3.2fiii City schools with a travel plan (Smarter Choices Strategy)                                   | Corporate Plan 2007-2010 | David Gartside (GartsiD)    |                             |    |    |
| 3.2fii Travel awareness campaigns (Smarter Choices Strategy)   | Corporate Plan 2007-2010 | David Gartside (GartsiD)    |                             |    |    |
| Climate Change - 3 Yearly Satisfaction Indicators  | Climate Change           | Tuckwell, Natalie (TuckweN) | Third Collection 06/07 Good | G  | •  |
| Climate Change - Quarterly Indicators  | Climate Change           | Tuckwell, Natalie (TuckweN) | Q1 07/08 Fair               | 0  | 1  |
| Climate Change - Annual Indicators   | Climate Change           | Tuckwell, Natalie (TuckweN) | FY 06/07 Fair               | 0  | •  |
| SSC 7.1 Percentage of municipal waste landfilled   | LAA Indicator Set        | Price, Malcolm (PriceM)     | Q1 07/08 58.52 %            | G  |    |
| SSC 7.2 Percentage of municipal waste recycled   | LAA Indicator Set        | Price, Malcolm (PriceM)     | Q1 07/08 37.85 %            |    |    |
| 3.1dii Increase the number of low emission vehicles within the Council's own fleet                   | Corporate Plan 2007-2010 |                             |                             |    |    |
| 3.1diii Improve cycling, walking and public transport facilities - % of low floor buses              | Corporate Plan 2007-2010 | Peter Price (PriceP)        |                             |    |    |
| 3.1div Reduce industrial emissions by inspection and enforcement under LAPP regime                   | Corporate Plan 2007-2010 | Nicola Cokayn (CokaynN)     |                             |    |    |
| 3.1dv Reduce levels of NO2   | Corporate Plan 2007-2010 | Nicola Cokayn (CokaynN)     |                             |    |    |
| BV199 (LAA SSC 3.1, CS, NR, CP1.2ai) % of land/highway with unacceptable levels of litter & detritus | BVPI Set 04/05           | Price, Malcolm (PriceM)     | Q1 07/08 13.00 %            | R  | Û  |

| fly-posting are visible    BV199d (SSC 3.4) Reduction in the number of fly-tips and increase in enforcement action   BV219b (CP 3.3ai) - % of conservation areas with up-to-date character appraisals   BV82a (LAA SSC 3.6, NR, CP 3.2ai)     BV82a (LAA SSC 3.6, NR, CP 3.2ai)     BV82b (CP 3.3ai) - % of conservation areas with up-to-date character appraisals   BV82a (LAA SSC 3.6, NR, CP 3.2ai)     BV82b (LAA SSC 3 |   |                  |                            |                    |   |          |
|--|---|------------------|----------------------------|--------------------|---|----------|
| landrhighways where unacceptable levels of fly-posting are visible  BVF90 (SSC 3.4) Reduction in the number of fly-lips and increase in enforcement action  BVF19b (CF3 3.ai) - % of conservation areas with up-to-date character appraisals  BVF1 Current Set  BVF1 Current Set  Philip Murnaghan (MurnagP)  FY 06/07 6.67 %  R = DVF2 (LAA SSC 3.6, NR, CF3 3.ai)  Percentage of total tonnage of household waste arisings which have been composited waste composited (waste arisings which has been used to recover hear, power and other energy sources  BVF1 Set 04/05   | land/highways where unacceptable levels of  | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 6.00 %    | G | 1        |
| number of fly-tips and increase in enforcement action  BV219b (CP 3.3ai) - % of conservation areas with up-to-date character appraisals  BVPI Current Set  BVPI Current Set  Philip Murnaghan (MurnagP)  FY 06/07 6.67 %  R  BV82a (LAA SSC 3.6, NR, CP3.2ai)  Percentage of total tonnage of household waste arisings which has been used to recover hear; power and other energy sources  BVPI Set 04/05  BVPI Set 04/05  BVPI Set 04/05  BVPI Current Set  Price, Malcolm (PriceM)  Price, Malcolm (PriceM)  Q1 07/08 19.55 %  Price, Malcolm (PriceM)  Q1 07/08 6,310.06  10 07/08 22.26 %  Price, Malcolm (PriceM)  Q1 07/08 22.26 %  Price, Malcolm (PriceM)  Q1 07/08 7,186.83  10 07/08 7,186.83  Price, Malcolm (PriceM)  Price, Malcolm | land/highways where unacceptable levels of  | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 1.00 %    | G | <b>=</b> |
| BV82a (LAA SSC 3.6, NR, CP3.2ai) Percentage of total tonnage of household waste arisings which have been composted waste composted/anaerobically digested  BV82b(ii) (new 05/06) - Total tonnage of household waste arisings which has been used to recover energy SV82c(ii) (new 05/06) - Tonnage of household waste arisings which has been landfilled  BV82c(ii) (new 05/06) - Tonnage of household waste or cover hear, power and other energy sources  BV82c(ii) (new 05/06) - Tonnage of household waste arisings which has been landfilled  | number of fly-tips and increase in          | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 4.00      | R | <b>=</b> |
| Percentage of total tonnage of household waste arisings recycled  BV82a(ii) (new 05/06) - Total tonnage of household waste recycled  BV82b (CP3.2aii) - % of total tonnage of household waste arisings which have been composted  BV82b(ii) (new 05/06) - Total tonnage of household waste composted/anaerobically digested  BV82b(iii) (new 05/06) - Total tonnage of household waste arisings which has been used to recover energy  BV82c - % of the total tonnage of household waste arisings which has been used to recover energy  BV82c(iii) (new 05/06) - Tonnage of household waste arisings which has been used to recover energy  BV82c(iii) (new 05/06) - Tonnage of household waste arisings which has been used to recover energy  BV82c(ii) (new 05/06) - Tonnage of household waste arisings which has been landfilled  BVPI Current Set  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1  All 07/08 19.55 %  Y 1  All 07/08 6,310.06  All 07/08 6,310.06  All 07/08 22.26 %  All 07/0 |   | BVPI Current Set | Philip Murnaghan (MurnagP) | FY 06/07 6.67 %    | R | <b>=</b> |
| BV82b (CP3.2aii) - % of total tonnage of household waste arisings which have been composted  BV82b(ii) (new 05/06) - Total tonnage of household waste composted/anaerobically digested  BV82c - % of the total tonnage of household waste arisings which has been used to recover energy  BV82c(ii) (new 05/06) - Tonnage of waste used to recover hear, power and other energy sources  BVPI Current Set  BVPI Current Set  BVPI Current Set  BVPI Set 04/05  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1   | Percentage of total tonnage of household    | BVPI Set 04/05   | Price, Malcolm (PriceM)    | Q1 07/08 19.55 %   | Υ | 1        |
| household waste arisings which have been composted  BVPI Set 04/05  BV82b(ii) (new 05/06) - Total tonnage of household waste composted/anaerobically digested  BVPI Current Set  BVPI Set 04/05  |   | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 6,310.06  |   | 1        |
| household waste composted/anaerobically digested  BVPI Current Set  Price, Malcolm (PriceM)  Price, Malcolm (PriceM)  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1  BVPI Set 04/05  BVPI Set 04/05  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3.13 %  FY 06/07 3.819.00  G 1  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3,819.00  FY 06/07 3,819.00  FY 06/07 3,819.00  G 1  BVPI Set 04/05  Price, Malcolm (PriceM)  FY 06/07 3,819.00  FY 06/07 3,819.00  FY 06/07 3,819.00  G 1  FY 06/07 3,819.00  | household waste arisings which have been    | BVPI Set 04/05   | Price, Malcolm (PriceM)    | Q1 07/08 22.26 %   |   | î        |
| household waste arisings which has been used to recover energy  BV82c(ii) (new 05/06) - Tonnage of waste used to recover hear, power and other energy sources  BVPI Set 04/05  Price, Malcolm (PriceM)  FY 06/07 3.13 %  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1  Price, Malcolm (PriceM)  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %  FY 06/07 3.13 %  G 1  FY 06/07 3.13 %   | household waste composted/anaerobically     | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 7,186.83  |   | î        |
| waste used to recover hear, power and other energy sources  BVPI Current Set  Price, Malcolm (PriceM)  FY 06/07 3,819.00  G 1  Price, Malcolm (PriceM)  Price, Malcolm (PriceM)  Price, Malcolm (PriceM)  Output  Output  Description:  Output  De | household waste arisings which has been     | BVPI Set 04/05   | Price, Malcolm (PriceM)    | FY 06/07 3.13 %    | G | î        |
| household waste arisings which has been landfilled  BVPI Set 04/05  Price, Malcolm (PriceM)  Q1 07/08 55.18 %  | waste used to recover hear, power and other | BVPI Current Set | Price, Malcolm (PriceM)    | FY 06/07 3,819.00  | G | <b>1</b> |
| BV82d(ii) (new 05/06) - Total tonnage of BVPI Current Set Price, Malcolm (PriceM) Q1 07/08 17,813.39   | household waste arisings which has been     | BVPI Set 04/05   | Price, Malcolm (PriceM)    | Q1 07/08 55.18 %   |   | î        |
|  | BV82d(ii) (new 05/06) - Total tonnage of    | BVPI Current Set | Price, Malcolm (PriceM)    | Q1 07/08 17,813.39 |   | 1        |

| household waste landfilled   |                                    |                             |                                |            |
|--|------------------------------------|-----------------------------|--------------------------------|------------|
| BV84 - Number of kilograms of household waste collected per head                                     | BVPI Set 04/05                     | Price, Malcolm (PriceM)     | Q1 07/08 138.53                | 1          |
| BV84b (new 05/06) - % change in no. of kilograms of household waste collected                        | BVPI Current Set                   | Price, Malcolm (PriceM)     | FY 06/07 3.45 %                | R <b>↓</b> |
| BV86 - Cost of waste collection per household  | BVPI Set 04/05                     | Price, Malcolm (PriceM)     | FY 06/07 £ 47.46               | G 🎩        |
| BV87 - Cost of waste disposal per tonne for municipal waste  | BVPI Set 04/05                     | Price, Malcolm (PriceM)     | FY 06/07 £ 41.36               | R 🎩        |
| BV91 - % of population resident in the authority's area served by a collection of recyclables        | BVPI Set 04/05                     | Price, Malcolm (PriceM)     | FY 06/07 100.00 %              | G ⇒        |
| BV91b (new 05/06) - % of households served by a collection of 2 recyclables                          | BVPI Current Set                   | Price, Malcolm (PriceM)     | FY 06/07 100.00 %              | G ⇒        |
| BV119e (LAA 39) - % of residents satisfied with the local authority cultural services, parks and ope | Best Value Satisfaction Indicators | Alison Brown (BrownA3)      | Third Collection 06/07 79.00 % | G 🛊        |
| BV89 (LAA SSC 3.7) - % of people satisfied with the cleanliness in their area                        | Best Value Satisfaction Indicators |                             | Third Collection 06/07 66.00 % | G          |
| BV90a - % of people satisfied with household waste collection  | Best Value Satisfaction Indicators |                             | Third Collection 06/07 77.00 % | Υ          |
| BV90b - % of people satisfied with waste recycling   | Best Value Satisfaction Indicators |                             | Third Collection 06/07 73.00 % | G          |
| BV90c - % of people satisfied with waste disposal  | Best Value Satisfaction Indicators |                             | Third Collection 06/07 82.00 % | G          |
| Climate Change   | Climate Change                     | Tuckwell, Natalie (TuckweN) |                                |            |
|  |                                    |                             |                                |            |

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