

Time began: 19.40 pm
Time ended: 19.50 pm

ARBORETUM WARD COMMITTEE

24th June 2015, Derby West Indian Community Centre

Present: Councillor Gulfraz Nawaz (Chair), Cllr. Fareed Hussain; Cllr Shiraz Khan and Sarah Dosunmu (Neighbourhood Manager – In attendance)

01/15 Apologies for Absence

None

02/15 Late Items Introduced by the Chair

There were none

03/15 Declarations of Interest

There were no declarations of interest

04/15 Minutes of the previous meeting

The minutes of the meeting on 8th April 2015 were approved.

05/15 Derby City Council Funding and Streetpride devolved budget 2014/15 Outturn report

To consider the outturn Streetpride Devolved and Community Budget for 2014/15 as set out in Appendix 1 below

Resolved

The outturn report for 2014/15 was noted and approved

06/15 Derby City Council Community budget Funding 2015/16

That the recommendations from the Arboretum Neighbourhood Board at their meeting held on 24th June 2015 as set out in Appendix 2 below be approved by the Ward Committee.

07/15 Derby City Council Streetpride Devolved budget Funding 2015/16

That the recommendations from the Arboretum Neighbourhood Board at their meeting held on 24th June 2015 as set out in Appendix 3 below be approved by the Ward Committee.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

APPENDIX 1

2014/15 Arboretum Streetpride and Community Budgets – Outturn Report

Organisation/Group	Project activity	Streetpride	Community	Total awarded	Comments
Waste Management	Bulky Waste collection service and skips - Total allocated £5010, however, £1,621.09 is from reallocated funds from 2013/14	£3,389.00		£3,389.00	Complete
Highway Maintenance	Footway slurry sealing - Byron Street (south side)	£1,167.32		£1,167.32	Complete
Neighbourhood Officer	Alleyway gating	£3,000.00		£3,000.00	Complete
Sustainable Transport Projects and cycle Derby	Togo and Nogo pedestrian training scheme	£4,038.00		£4,038.00	Complete
Jafri Welfare Association	For the delivery of a community event		£1,000.00	£1,000.00	Complete
Sustainable Transport Projects and cycle Derby	Traffic Regulation Order - Completion of Reginald Street scheme (Grange Street one way system) and introduction of junction protection and protective entrance markings	£7,000.00		£7,000.00	Complete – need to review whether works to reduce the length of double yellows has been completed on Boden and Reginald Streets.
Tree Works	Arboricultural Services - fund for planting of new trees	£500.00		£500.00	Complete
Street Lighting PFI	Balfour Beatty & Street lighting PFI (Energy and maintenance costs)	£1,500.00		£1,500.00	Complete – additional funds secured to contribute to the project.
Sustainable Transport Projects and cycle Derby	Cycle Training in Schools	£300.00		£300.00	Complete
Sustainable Transport Projects and cycle Derby	Cycle Training in Schools	£900.00		£900.00	Complete

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DCC MAT Youth Services	For summer holiday provision		£1,026.20	£1,026.20	Complete
Traffic Management	Additional CEO activity	£630.00		£630.00	Complete
Derbyshire Police (Peartree SNT)	For the delivery of neighbourhood priorities		£3,000.00	£3,000.00	Complete
Artcore	Volunteers in the community project		£1,000.00	£1,000.00	Complete
Youth Diversionary activity fund (not Youth Service)	Programme of activities for young people		£3,000.00	£3,000.00	Complete
Arboretum neighbourhood Board and Team	For a communications fund for board activity		£1,500.00	£1,500.00	There is a project underspend of £955.00
Neighbourhood officer fund	To provide a budget for reactive works in the ward.		£1,500.00	£1,500.00	Complete
Pakistan Community Centre	For a community event on Arboretum Park		£1,000.00	£1,000.00	Complete – there is a project underspend of £35.62
Hamaari	For an IT support project to assist members of the community.		£940.00	£940.00	On going
Osmaston Road Baptist Church	Refurbishment of the kitchen		£1,000.00	£1,000.00	Complete
Derby City Mission	Derby Churches Night shelter		£976.00	£976.00	Complete
Sustrans	Normanton Road Parklet project		£3,154.00	£3,154.00	On going.
Highways Maintenance	Removal of the build out on Madeley Street	£3,676.00	£176	£3,676.00	Complete
Midland Road Businesses	Project to support the promotion of businesses along Midland Road		£1,000.00	£1,000.00	No proposals received for the use of the funds.
Spectrum - Madeley Centre	For an environment education project jointly with the Butterfly project.		£991.00	£991.00	On going – payment delayed to the group which has impacted on the delivery of the project.
Neighbourhood Team	Environmental Project		£1,000.00	£1,000.00	Complete

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Neighbourhood team	Fencing and weed spray on Becher Street land		£800.00	£800.00	Complete
Sustainable Transport Projects and cycle Derby	Pedestrian guard rails on Rose Hill street and Whitaker Street		£800.00	£800.00	Works to be completed in April 2015.
Neighbourhood Team	Neighbourhood Officer budget		£918.80	£918.80	Complete
Highways Maintenance	Footway slurry sealing - Lime Avenue and Belgrave Street	£4,656.68	£24.35	£4,681.03	For works to be completed in 2015/16.
Total awarded		£30,757.00	£24,630.35	£55,387.35	
Balance remaining		£0.00	£0.00	£0.00	

Appendix 2

2015/16 Streetpride Devolved Budget				
Item	Activity	2014/15 budget	2015/16 budget	
Footway slurry sealing	Belgrave Street	£3,350.57		
Footway slurry sealing	Lime Avenue	£1,306.11	£723.01	
Footway slurry sealing	Rutland Street		£6,244.79	
Footway slurry sealing	Howard Street		£3,533.44	
Alleyway gating	To be part of a joint initiative focused on reducing fly tipping and address bins on streets and waste in gardens. Need to ensure this links with engagement; education with residents and enforcement activity.		£3,000	
Togo and Nogo pedestrian training scheme	Targeting year 2 children concentrating on 3 essential skills safer crossing, crossing between parked cars- how to cross at junctions		£4,188	
	Concluding part of the child pedestrian scheme		£1,340.00	
	The be bright campaign		£3,136.00	
Traffic Regulation Order	Implementation of Traffic Regulation Orders to address problem parking		£6,000	

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Highways Maintenance	Removal of the build out on Augusta Street		£4,379.69
Cycle Training in Schools	Package of projects across local schools		£1,000
Parking Enforcement	Additional parking enforcement to support school parking campaigns and out of hours patrols.		£630
Total allocated		£4,656.68	£29,698.93
Total remaining		NIL	£1,058.07

Appendix 3

Organisation	Activity	Applied for	Awarded
Derby West Indian Community Assoc.	Contribution to the annual carnival event	£2,500.00	£2,500.00
Howieography	Contribution to the 175th anniversary event for Arboretum Park	£1,000.00	£1,000.00
DCC MT Team Area	To cover the cost of term time youth provision	£2,520.18	£2,520.18
Artcore	Contribution to the sculpture project	£1,000.00	£1,000.00
Empower	To provide support costs for the purchase of new equipment, etc,	£1,000	£1,000.00
Designcore	To provide funding for the LCD project	£1,000	£1,000.00
WW Winters	For a heritage based project. Funding awarded in 2013/14 – however decision requiring ratification as application form submitted in March 2015. Ratification of recommendation at the April board meeting.	£1000 (Funds from 2013./14	£1,000.00
Total allocated		£	£9,020.18