



DERBY CITY COUNCIL

**AREA PANEL 1  
1 NOVEMBER 2006**

# ITEM 9

Report of Assistant Director Highways and Transport

## **Consultation on Area Panel 1 2007/08 programme of highways and transport schemes**

### **SUPPORTING INFORMATION**

- 1.1 At the September and October round of area panel meetings, a report was presented entitled 'Consultation on the 2007/08 programme for highways and transport schemes'. To improve the way in which we develop the detailed highways and transport work programme, the report asked for the views of area panels on what issues need to be focused on and what transport schemes or initiatives we could implement to try and address them.
- 1.2 The report also outlined how the highways and transport schemes are funded and detailed the objectives of the Derby Joint Local Transport Plan: 2006 – 2011, LTP2, against which the suggestions from area panels and other groups and organisations across the city will be assessed.
- 1.3 There will inevitably be far more demands for schemes than there are resources to deliver. We expect to receive a large number of suggestions from area panels and other groups and we will need to assess the proposals against our objectives and targets, as well as taking account of the level of funding available. This will mean that we will only be able to add a limited number of the suggestions we receive into the work programme for 2007/08. Appendix 1 details the overarching objectives that set the context for LTP2 and a summary of the main strategy elements which provide the long term transport strategy to work towards these objectives.
- 1.4 We reported to the last area panel meeting that we would come back to the November and December round of meetings, for the area panel to consider the suggestions we had received. Appendix 2 includes a list of developer contributions that are available for the works specified within each ward, which if supplemented by funding from the Council, could be developed as part of a bigger scheme for the area. The list of suggestions for this area panel is outlined in appendix 3. The list includes issues that have been put forward by officers or other consultation exercises as well as those received from the area panel.
- 1.5 Some of the suggestions received relate to carriageway and footway maintenance. These issues will be considered separately within the Carriageway and Footway Reconstruction/Resurfacing Programmes and the Surface Dressing Programme for 2007/08. Therefore, the area panel does not need to include highway maintenance issues within the top five priorities per ward. For completeness, a list of these issues can be seen in appendix 4.

- 1.6 To manage expectations and deliver schemes that provide real value for money, all suggestions put forward for inclusion in the 2007/08 programme will be assessed for their relative contribution to the overarching objectives as set out in appendix 1. In addition we will be:
- measuring their contribution to more specific objectives and targets related to delivering accessibility, providing safer roads, maintaining our assets, tackling congestion and achieving better air quality
  - considering schemes which provide a direct benefit to the quality of life in local communities, for example, promoting personal security and improving streetscapes
  - considering schemes that meet the corporate priorities and those outlined in the community strategy
  - taking into account those schemes which could be delivered by other sources of funding, such as developer contributions.
- 1.7 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. We will provide a further report to the area panels outlining the investigations and schemes that will be progressed in their local area during 2007/08.
- 1.8 By seeking the views of area panels and including them more explicitly in the process, we hope to have developed a highways and transport programme that is better understood by everyone. This does not mean that we will not investigate and deal with minor issues that may arise throughout the year, but hopefully people will understand the process that we need to follow to assess and deliver the large numbers of requests for local improvements in your areas.

## PROPOSED ACTION

- 2.1 To note the report and the list of schemes that has been put forward for consideration and assessment against the overarching objectives of the Local Transport Plan.
- 2.2 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. Once the final programme is approved, we will provide a further report to the area panel outlining the schemes that will be delivered in their local area during 2007/08.

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<b>Background papers:</b>	Report to Area Panel 1 on 6 September 2006: 'Consultation on the 2007/08 programme for highways and transport schemes' Appendix 1 - Derby Joint Local Transport Plan: 2006 – 2011, LTP2 - Overarching objectives and six main strategy areas
<b>List of appendices:</b>	Appendix 2 – Developer contributions Appendix 3 – Suggestions for the 2007/08 highways and transport work programme – Area Panel 1 Appendix 4 – Highway maintenance issues – Area Panel 1

## Appendix 1

### Derby Joint Local Transport Plan: 2006 – 2011, LTP2 Overarching objectives and summary of main strategy areas

There are ten overarching objectives that set the context for LTP2:

- Obj 1 to manage the transport network effectively to provide network efficiency, reduce unnecessary delays, and facilitate economic activity
- Obj 2 to maintain and improve the transport infrastructure
- Obj 3 to develop and maintain a combined land use and transport system that provides good access to key facilities and services for all residents and visitors to the Derby Joint LTP area, particularly those from disadvantaged communities
- Obj 4 to maintain and improve accessibility to facilities and services for pedestrians, cyclists and bus users, and particularly for disadvantaged people
- Obj 5 to reduce road accident casualties, particularly for vulnerable road users and disadvantaged communities
- Obj 6 to maintain and improve transport and community safety and security, including reducing perceived danger
- Obj 7 to promote and encourage healthier and more sustainable travel choices
- Obj 8 to enhance air quality in the Derby Joint LTP area, particularly within Air Quality Management Areas, AQMAs
- Obj 9 to contribute towards reducing the UK's transport impact on climate change
- Obj 10 to improve environmental conditions for communities in the Derby Joint LTP area by reducing the adverse effects of transport and enhancing the sense of place through greater social interaction and natural surveillance.

In order to work towards these objectives, LTP2 sets out a long term transport strategy that comprises six main strategy areas. The following four strategy areas cover the majority of the work programme, but we expect that area panels would prioritise issues under local safety and accessibility improvements:

- **local safety and accessibility improvements** – primarily about enhancing access to local facilities and improving the local environment where people live. Schemes seek to help people access their local services by all modes of transport, and in particular seek to improve walking and cycling routes, as well as making access to bus services easier. The types of schemes that we typically deliver include:
  - new pedestrian crossings
  - cycle routes
  - dropped crossings
  - improvements to neighbourhood and district centres
  - better parking management where parking problems occur
  - footways maintenance, approximately £500,000 of revenue funding.

Likely funding available for the city 2007/08 - **£770,000\***

\*Excludes footway maintenance, approximately £500,000 of revenue funding.

- **strategic public transport improvements** – primarily related to enhancing the role of the bus in delivery viable options for more journeys, especially into the city centre. The types of schemes that we typically deliver include:
  - new bus priority measures, including traffic signal improvements and bus lanes
  - bus route infrastructure improvements, like new bus shelters and real time passenger information.

Likely funding available for the city 2007/08 - **£490,000**

- **strategic traffic management and demand restraint** – making the best use of the existing network, including looking at ways to manage travel demand, especially by car. The types of schemes that we typically deliver include:
  - new or improved junctions to manage traffic flows more efficiently, giving priority to bus movements where possible
  - changes to road layouts, including parking restrictions, to ensure that traffic can flow more efficiently on key radial corridors into the city centre
  - intelligent transport systems, such as traffic signals which are linked together to improve traffic flows along a key corridor.

Likely funding available for the city 2007/08 - **£400,000**

- **maintenance of transport infrastructure** – making the best use of, and looking after, transport assets. The types of schemes that we typically deliver include:
  - carriageway maintenance on principal and non-principal roads
  - bridge assessment and strengthening schemes

Likely funding available for the city 2007/08 - **£1,400,000**

The Derby Joint Local Transport Plan: 2006 – 2011, LTP2, is available to view at:  
<http://www.derby.gov.uk/TransportStreets/TransportPlanning/DerbyLJT06-11/DJLTP-06-11.htm>

## **Appendix 2**

### **Developer contributions available from:**

#### **Spondon Ward:**

Barratt Homes Ltd	towards traffic management work at Anglers Lane	£20,000
McLagan Investments	towards upgrading traffic signals and introduction of intelligent transport systems	£ 8,000
Barratt Homes Ltd	towards two new bus shelters	£ 6,250

#### **Derwent Ward:**

Masons Place Ltd	towards cycle and pedestrian facilities on Nottingham Road corridor	£ 10,000
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### Appendix 3

#### Suggestions for the 2007/08 Highways and Transport Work Programme – Area Panel 1

##### Chaddesden Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Maine Drive Safer routes to school - Chaddesden Park Infant and Junior School	Issues of inconsiderate parking on verges since the implementation of crossing refuges	Medium	Councillor	
Chaddesden Ward	Action to address problems experienced by residents relating to football supporters parking on match days	Low, medium or high – dependent upon investigation of issue	Councillor	Situation is constantly monitored on home match days by our parking enforcement team
Sunny Grove junction with Nottingham Road	Implementation of junction and pedestrian improvements	Medium	Residents	Consultation with residents completed. Scheme implementation if the Area Panel considers this as priority.
Meadow Lane	Bridge improvements	High	Councillor	
Nottingham Road <b>Chaddesden/Derwent</b>	Raised kerbs at bus stops	Medium	Area Panel	
Nottingham Road <b>Derwent/Chaddesden</b>	Bus punctuality improvements – suggested bus lane from cemetery to Pentagon	High	Local bus operators	One of Trent Barton's and Arriva Midlands congestion hotspots - as published at September/October 2006
Max Road/Hampshire Road <b>Chaddesden/Derwent</b>	Study of road injury collisions and possible further consultation on safety measures	Medium	Officers	Study and possible further consultation
A52 <b>Chaddesden/Derwent/Spondon</b>	Bus punctuality improvements	High	Local bus operator	One of Trent Barton congestion hotspots - as published at September 2006

**Please note: The new pedestrian crossing on Pullman Road/Wyvern Way/A52 slip road westbound is being implemented in 2006/07**

## Derwent Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication- Low/Medium or High	Origin of suggestion/ Issue	Comments Proposed Measures 2007/08
West Meadows estate	Dropped crossings	Medium	Area Panel	
Scarborough Rise adjacent to Coniston Crescent and Horncastle Road junctions	Two new bus shelters	Medium	Area Panel	
Derwent Community School	Safer routes to school	Medium	Officers/School	Infrastructure elements of school travel plans and improvements to the local environment
Costco bus lane	Bus punctuality improvements – quicker access / egress	High	Local bus operator	One of Trent Barton congestion hotspots - as published at September 2006
Stores Road	Bus punctuality improvements – delays when traffic waiting to turn left into Mansfield Road	High	Local bus operator	One of Trent Barton congestion hotspots - as published at September 2006
Nottingham Road <b>Derwent/Chaddesden</b>	Bus punctuality improvements – suggested bus lane from cemetery to Pentagon	High	Local bus operators	One of Trent Barton's and Arriva Midlands congestion hotspots - as published at September/October 2006
Nottingham Road <b>Derwent/Chaddesden</b>	Raised kerbs at bus stops	Medium	Area Panel	
Hampshire Road / Mansfield Road <b>Derwent/Oakwood</b>	Continuation of cycleway path from Hampshire Road to Mansfield Road crossing the city boundary, along former railway Breadsall/ Ilkeston line.	High	Officers / Area Panel	Identified as a potential scheme in the Rights of Way Improvement Plan, which is being developed as part of LTP2.
Max Road/Hampshire Road <b>Derwent/Chaddesden</b>	Study of road injury collisions and possible further consultation on safety measures	Medium	Officers	Study and possible further consultation

## Oakwood Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication- Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Bishops Drive	Speed reducing measures	High	Councillor	
Hampshire Road / Mansfield Road <b>Oakwood/Derwent</b>	Continuation of cycleway path from Hampshire Road to Mansfield Road crossing the city boundary, along former railway Breadsall/ Ilkeston line.	High	Officers / Area Panel	Identified as a potential scheme in the Rights of Way Improvement Plan, which is being developed as part of LTP2.

## Spondon Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication- Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Chapel Street	Petition asking for traffic solutions in Chapel Street. Consider possibility of one-way street	Medium	Councillor / Petition to Area Panel / Trent Barton	There is a separate report on the Area Panel agenda which addresses this issue
Dale Road	Pedestrian crossing on Dale Road as part of safer routes to school	Medium	Area Panel/ Councillor	
Somerfield supermarket/ village hall	Combine 2 car parks and make one entrance off Sitwell Street and an exit on Poplar Avenue	High	Councillor	
Oxford Street	Turning head	High	Councillor	
West Park School	Safer routes to school	Medium	Officer/School	Infrastructure elements of school travel plans and improvements to the local environment
Willowcroft Road	Bus punctuality improvements	Medium	Local bus operator	One of trent barton congestion hotspots - as published at September 2006
Sitwell Street	Enforcement of parking restrictions	Low	Local bus operator	One of trent barton congestion hotspots - as published at September 2006
Anglers Lane	A multiuser route from Anglers Lane, Spondon to Borrowash following the route of former Derby Canal.	High	Officers	Identified as a potential scheme in the Rights of Way Improvement Plan, which is being developed as part of LTP2.



## Appendix 4

### Highway Maintenance Issues

#### Chaddesden Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Chaddesden Lane End From Nottingham Road to Maine Drive	Drainage improvements	High	Officers	On reserve list – Cabinet report February 2006
Waterford Drive estate	Footway reconstruction/resurfacing	High	Councillor	
Ashworth Avenue estate				
Chaddesden Lane From Maine Drive to Wood Road	Carriageway reconstruction/ resurfacing	High	Officers	On reserve list – Cabinet report February 2006
Buxton Road <b>Chaddesden/Oakwood</b>	Carriageway/footway - reconstruction/resurfacing	High	Councillor	
Matlock Road <b>Chaddesden/Oakwood</b>				
Wood Road <b>Chaddesden/Oakwood</b>				Wood Road phases 3 & 4 on reserve list. An approved scheme but delayed due to street lighting PFI.

## Derwent Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Stores Road/Mansfield Road (small section)	Carriageway reconstruction/ resurfacing	High	Officers	On reserve list – Cabinet report February 2006
Lime Avenue	Surface dressing coming away -needs repair	No cost	Councillor	Highway Design are liaising with the contractor
Worcester Crescent	Carriageway reconstruction (not surface dressing)	Medium to High	Councillor	
Max Road/Hampshire Road				
Kinross Avenue	Footway reconstruction/resurfacing – replacement of sinking/cracked slabs	Medium	Councillor	
Moray Walk				
Stirling Close				
Bute Walk				On list of approved schemes dependent on programming of street lighting PFI contract.
Nairn Avenue				On list of approved schemes dependent on programming of street lighting PFI contract
Berwick Avenue				On list of approved schemes dependent on programming of street lighting PFI contract
Shetland Avenue				
Athlone Close	Footway reconstruction/resurfacing	Low to Medium	Area Panel/ Councillor	
		Medium		
Wiltshire Road pavements from Roe Farm Lane to Nottingham Road		Medium	Councillor	
Wollaton Road				
Ennerdale Walk/ Retford Close				

## Spondon Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Arnhem Terrace (eastern end)	Carriageway repairs		Councillor	Requires investigation to determine cost
Craddock Avenue	Carriageway reconstruction/ resurfacing	Medium to High	Councillor	
Sandringham Drive	Footway reconstruction/resurfacing	High	Councillor/Officers	On list of approved schemes dependent on programming of street lighting PFI contract.
Kirkdale Avenue	Carriageway and footway reconstruction/ resurfacing	High	Councillor	
Langley Road				
Derby Road (East)			Officers	On reserve list – Cabinet report February 2006

## Oakwood Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Winster Road	Carriageway / footway – reconstruction/ resurfacing	Medium to High	Councillor	
Shirley Road				
Mapleton Avenue				
Youlgreave Close				
Swanick Gardens				
Tideswell Road				
Chinley Road				
Brassington Road				
Fritchley Close				
Beeley Close				
Wardlow Avenue				
Topley Gardens				
Loscoe Road				
Tansley Close				
Hopton Close				
Birchover Rise				
Wingfield Drive				
Fernilee Gardens				
Buxton Road				
<b>Oakwood/Chaddesden</b>				
Matlock Road				
<b>Oakwood/Chaddesden</b>				
Wood Road			Councillor/ officers	Wood Road phases 3 & 4 on reserved list. An approved scheme but delayed due to street lighting PFI.
<b>Oakwood/Chaddesden</b>				