

Mid-year review of targets

All measures within the Council Scorecard have been reviewed to make sure there are meaningful targets in place that are fit for purpose. The criterion used for any proposed changes is set out below:

1. Target is not sufficiently stretching based on latest performance results.
2. The target is too stretching based on changing performance due to external factors (i.e. increasing demand, loss of capacity / resources etc.).
3. There were no targets set in July 2016 as there was insufficient information available at the time to propose a SMART target.

Measure Description	Good is	Original Year End Target	Q2 Provisional Result	Proposed amendment to target?	Proposed revised target	Reason for amendment
EIIS PM16a (NI 117) 16 to 19 year olds who are not in education, training or employment (NEET)	Low	5.7%	4.6%	Yes	4.8%	1
L&I PM 02a (2016/17) - Percentage of Y6 pupils achieving expected level in Reading, Writing and Maths	High	N/A	47.0%	New target	53%	3
L&I PM 03a (2016/17) - Progress 8 score	High	N/A	-0.17	New target	0	3
L&I PM 04a - Attainment 8 score	High	N/A	46.1	New target	48.2	3
L&I PM23c Percentage of inspected services settings and institutions that are judged as 'good' or 'outstanding'	High	78%	81.0%	Yes	80%	1
L&I PM26a % of NEW EHCPs issued in 20 weeks	High	None set	100%	New target	75%	3

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AHH 01A (NI127) Social Care Quality of Life	High	19.5	Annual	Yes	19.1	2
LPI 52h Proportion of complaints responded to within timescale (all services)	High	85%	84%	Yes	80%	2
EaRS PM29 Percentage of the annual Food Safety intervention programme achieved for premises risk rated A - C	High	90%	39.8%	Yes	85%	2