

**Contract and Financial Procedure Matters - Addendum****SUMMARY**

- 1.1 Addendum to Contract and Financial Procedure Matters report to approve a new capital scheme and waiver of contract procedure rules.

RECOMMENDATIONS

- 2.1 Approval is sought to add a new scheme to the 2005/6 Capital Programme and schedule commencement for works subject to approval of the external funding to Normanton Park Pavilion and Normanton Park Activity Centre.
- 2.2 Approval is also sought under contract procedure rule C6 to waive contract procedure rule C15 and not seek competitive tenders for the work.

SUPPORTING INFORMATION

- 3.1 This is a new capital scheme resulting from the availability of additional external funding. Normanton Park Pavilion and Activity Centre are in poor condition and have attracted vandalism. An opportunity has arisen to refurbish, repair vandalism and complete an internal refurbishment.
- 3.2 Table 1 below provides details of the planned works, costs and funding:

Description of works	Approx cost £'000
Normanton Park Pavilion	
Roofing and external works	66
Kitchen refurbishment	12
Other internal works to toilets, rooms, windows etc	23
Other external works to protective grilles, clock tower etc	6
Asbestos testing & removal	20
Electrical & gas works	27
Capital contingencies	10
Total	164

Description of works	Approx cost £'000
Normanton Park Activity Centre	
Roofing works	25
Other external works to decoration, window grilles, roller shutters, drainage, gables, windows, doors, insulation	47
Landscaping to rear of building and tree pruning	12
Other internal works to electrical wiring, gas central heating, shelving, flooring, decoration, doors, furniture	54
New kitchen area	10
Asbestos survey and removal	8
Capital contingencies	8
Total	164
Overall scheme total	328

Funding for the scheme is from:

Funding body	£'000
External funding (SRB and URBAN)	298
Revenue	30
Total	328

- 3.3 The available external funding is expected to be approved shortly. If approved, it will also be time limited and expenditure on the scheme has to be completed by the end of November 2005.
- 3.4 Approval is requested to commence the scheme subject to final approval of the external funding.
- 3.5 Due to the time constraints around the spending of the external funding available for the scheme it is not possible to undertake a full tender exercise. It is proposed to authorise Commercial Services to appoint any suitable Sub Contractor to enable the scheme to be completed in the timescales available.

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IMPLICATIONS

Financial

1. As set out in this report.

Legal

2. None.

Personnel

3. None.

Equalities impact

4. None.

Corporate objectives and priorities for change

5. The recommendations create a new budget whose use is consistent with the Council's corporate objectives and priorities.