

Time began: 8.40pm
Time ended: 8.43pm

SPONDON WARD COMMITTEE 12 FEBRUARY 2014

Present: Councillor Poulter (Chair), Councillor Williams, Councillor Jennings,

21/13 Apologies for Absence

None

22/13 Late Items Introduced by the Chair

None

23/13 Declarations of Interest

Councillor Williams declared an interest in Asterdale School PTFA funding application

24/13 Minutes of the previous meeting

The minutes of the ward committee on 11 December 2013 were agreed.

25/13 Derby City Council Funding Allocation 2013/14

The Spondon Ward Committee noted the budgets available in 2013/14, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

Organisation	Project	Community Budget
		495
C&C Magazines	SCAN in May 2014 edition of C&C of Spondon	£533.33
Asterdale School Parent and Teacher Association	Music project	£298
total		£831.33

Balance of funds available to the Board as at 12 February 2014

Budget	Carry forward from 2012/13 £	Total budget £	Allocated as at 12 February 2014	Balance £
Community Budget	Nil	£13,867	£13,035.56	£0.11

Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following conditions on the grants awarded in addition to those stated on the Application Form:

Summary of Community Budget allocations 2013/14 as at 12 February 2014

Organisation	Project	Community Budget
		Code 495
DCC - Children and	Two Youth Clubs at Craddock	£6,487.36

Young People	Avenue	
DCC - Children and Young People	Friday Night Dance Group	£650
Spondon Crusaders AFC	New Kit and Footballs	£640
Derbyshire Police	Shed alarms and signs	£150
Spondon Dynamos Football Club	Equipment - Gloves	£240
Spondon Traders Association	Spondon Alight	£823.20
DCC - Spondon Neighbourhood Team	Various - Officers budget	£2,000
DCC - Derby Parks on behalf of Spondon Village Improvement Committee	Dale Park Wildflower Meadow and toposcope	£665
Spondon Historical Society	Archiving project	£350
Spondon Cricket Club	Junior Cricket Equipment	£650
DCC - Derby Parks	Equipment for Community Use	£380
C&C Magazines	SCAN in May 2014 edition of C&C of Spondon	£533.33
Asterdale School Parent and Teacher Association	Music project	£298
Total allocated		£13,866.89
Balance available		£0.11

26/13 Streetpride Devolved Budget 2013/14

The Ward Committee noted Streetpride devolved budget funding of £17,333 and considered the recommendations for amendments made by the Board. Spondon Ward Committee approved the allocation of funds for the following purposes:

Activity	Purpose	Notes	Status	Cost
Child pedestrian training at 4 primary schools	Respond to school priorities and issues raised at forums to improve safety for children and reduce parking concerns at schools	Child pedestrian Training Yr 2 Togo Nogo Theatre £760, Holiday Packs £604. Be Bright be Seen (completed October)	Completed	£4,388
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	Programme is: New installations: <ul style="list-style-type: none"> • Sandringham Drive • Borrowash road) Returns: <ul style="list-style-type: none"> • Locko Road • Moor Street 	Ongoing	£1,570
Dropped kerb	To aid disabled, elderly, and those using push chairs to cross Chapel Lane	Chapel lane/Sancroft road junction	Completed	£2,500
Bulky waste collection service and Skips for Sandringham	Reduce fly tipping and support households clear bulky waste	Scheme started 1 October 2013. Scheme ended Friday 7 February 2014.	Completed	£1,207

Drive estate				
Gully cleansing	Clear gullies which are not being tackled due to funding reductions	Gulleys on Chapel Street, Locko Road and Church Street.	Completed	£160
Extra jitty(footway) cleansing	To clear jitties which are subject to litter and waste accumulation especially leaves in the autumn	Locations: <ul style="list-style-type: none"> • Dale Road to Holyrood Close • Gascoigne Drive to Werburgh Close • Mercian Mews to Merchant Avenue • Park Road end down steps along footpath adjacent to school staff parking for 50 metres 	Completed	£400
Plant bulbs in grassed areas/parks and shrubs/trees	Respond to forum feedback to improve landscape	£350 for bulbs to work with Asterdale School to plant bulbs on Willowcroft Park (9 Dec) £350 for plants at Nature Reserve to be completed 26 March with Springfield School	Ongoing	£700
Provide extra street type litter bins in areas where dog fouling and litter a problem	Reduce locations where litter and dog mess a problem	Parks bin - £394 x 1 = £394. 1. Brunswood Rec/Oxford St Streetpride bins: £426 x 4 = £1,704 2. West Road adjacent to footpath behind 2 Devas Gardens 3. Megaloughton Lane by entrance to B&Q near Linear Park sign 4. Longley Lane and/Avondale Road junction (corner) near footpath 5. Station Road - at the end of towpath by Army cadet building by LC16675	Completed	£2,098
Parks Ranger Service Deep Clean of Parks	To deep clean outside edges of parks to improve appearance of parks/open spaces	Include: <ul style="list-style-type: none"> • Dale Park • Linear park • Willowcroft Road park • Gravel Pit rec • Haddon Drive and open space 	Ongoing	£200
Footpath to toposcope on Dale Park	Complete work by providing a 'buff' tarmac path from changing rooms to toposcope	Work completed in time for opening.	Completed	£3,000
Refurbish cast	To improve visual	<ul style="list-style-type: none"> • Derwent Rise 	Completed	£200

iron street name plates	appearance	<ul style="list-style-type: none"> • Merchant Avenue • Hamilton Rd • Moor End (Dale Rd end) • Hillside Road • Sitwell St x3 		
Mechanical Footway sweeping	To clear footways which are subject to leaf fall in autumn and cul de sacs	South Avenue from Corner to Gravel Pit Lane, Hall Dyke and Beech Court	Completed	£250
Mechanical Road sweeping	To clear road edges which are subject to leaf fall in autumn and cul de sacs where service reduced	<ul style="list-style-type: none"> • Gladstone Road • Sandringham Road/Holyrood/Rannoch etc Streets and car parking areas. 	Completed	£500
Christmas tree Shredding	To shred Christmas trees used by STA plus any others from community	Arranged for 9.30am to 11.30am on Saturday 11 January 2014	Completed	£160
TOTAL				£17,333

27/13 Draft Streetpride Devolved Budget 2014/15

The Spondon Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be the same as last year of £17,333 and approves the allocation of funds for the following draft spend plan for 2014/15

Activity	Purpose	Cost	Notes
School safety including bollards,	improve safety for children and reduce parking concerns at schools	£1,545	To confirm specific ideas – such as bollards in response to feedback from school parking campaign
Protective Entrance Markings – West Road	To improve safety for children as part of the Spondon School Safety Campaign	£600	Budgeted for 20 PEM's at £60 each but with the Board contributing £30 towards cost
Park That Car at Borrowwood School	To improve safety for children as part of the Spondon School Safety Campaign	£1,095	Costs include Posters, leaflets,
Togo Nogo Blast Off Road safety show	To reinforce the 3 skills learnt (and paid for by the Board in 2013/14) by year 2 pupils at the 4 primary schools	£760	This funding will complete the training for the year 2's in 2013/14 academic year. No Pedestrian training to be funded for year 2's from Sept 2014.
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	£1,505	One new installation: Confirmed by Tim Banton that locating on Dale Rd leaving Spondon towards Ilkeston is not suitable without paying for a new powered column at £740. Agreed to consider for 2015/16. Need to identify a new location. Three returns at £335 - on Locko Rd ,

			Sandringham Drive and Moor St
Bulky waste collection service	Reduce fly tipping and support households clear bulky waste	£1,000	Start date to be agreed in 2014.
Gully cleansing	Clear gullies which are not being tackled due to funding reductions	£200	Sub group to identify gulleys to include: Outside Harvey Luke Hair on roundabout, Prince of Wales Sitwell Street by Co-op/Popular Ave
Extra jitty(footway) cleansing	Clear jitties subject to litter and waste accumulation especially leaves in autumn	£400	Sub group to confirm locations
Plant bulbs in grassed areas/parks and shrubs/trees	Respond to forum feedback to improve landscape	£700	To purchase plants, bulbs and seeds and work with Community/schools to do the planting. Locations to be decided
Provide recycle type litter bins	Reduce litter and help with to promote recycling	£1,286	Board and Sub Group discussed the decision from Streetpride that purchase of new litter bins is no longer an option from the Streetpride Devolved Budget in 2014/15. Board does not support this decision and agreed Cllr Poulter to investigate request to install recycling bins on Sitwell Street outside chip shop and Chapelside in place on an existing bin.. Agreed not to re allocate this money at this time.
Mechanical Footway sweeping	To clear footways which are subject to leaf fall in autumn	£250	Locations to be confirmed by Sub group
Mechanical Road sweeping	To clear road edges which are subject to leaf fall in autumn and cul de sacs where service reduced	£500	Locations to be confirmed by subgroup
Footway Maintenance, possible jitties	To improve footways and jitty surfaces by slurry sealing or improved surfaces	£4,000	Jitty off Dale Road is not adopted and not suitable. Some footways identified by residents in response to C&C article including Hazel Drive, Derby Road, Merchant Avenue but they are not all suitable. Awaiting feedback from Highways maintenance on options
Revamp area next to the Derbyshire Building Soc	To consider benches, landscaping etc to improve the area for the community	£3500	Parks looking at options to share with Board, future meetings to include Mark Davis and Jennifer Slatcher.
Total potential spend		£17,341	
Balance		£8 over	

Agreed to consider funding Solar Lighting from the Community Budget in 2014/15.

Resolved that the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____