

FORWARD PLAN

PUBLISHED 6 NOVEMBER 2012

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, 5th Floor Saxon House, Friary Street, Derby DE1 1AN.

committee@derby.gov.uk 01332 643654.

The next Forward Plan will be published on 18 December 2012.



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Daytime Support for Adults with Learning Disabilities

Business, Finance and Democracy

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- Adoption of a new Local Assistance Scheme for Derby
- Changing the Amount of Council Tax Charged on Certain Empty Domestic Properties
- Revised Discretionary Housing Payment Policy

Children and Young People

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- Alternative School Organisation Models
- Admission Arrangements for City, Community and Voluntary Controlled Schools for the 2014-15 Academic Year
- Expansion of Lakeside Primary School
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Leader of the Council

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- Derby Regeneration Fund Full Street
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- Waste Management Contract
- Installation of a Waste Management Facility at Sinfin
- Private Residents Funding of Tree Works on Public Land

Planning, Environment and Public Protection Page 13

- Proposed Amendments to the Boundaries of the Conservation Areas at Friargate and the City Centre
- Revocation of PM10 Air Quality Management Area
- Approval of the 2013/14 Programme of Schemes for the Local Transport Plan
- Approval of the Local Transport Plan 3
- A New Cemetery for Derby

CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE	COUNCILLOR RAWSON
Reference	33/12
Decision	Alternative School Organisation Models
What is the decision to be taken?	To consider the outcome of consultation on alternative school organisation models following the change in policy position on academies
Who will be consulted?	Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	5 December 2012
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Alan Stubbersfield, Interim Head of Quality, Performance and Standards 256343 and Lynda Poole, Director of Learning and Inclusion 642665
Reference	35/12
Decision	Admission Arrangements for City, Community and Voluntary Controlled Schools for the 2014-15 Academic Year
What is the decision to be taken?	To confirm arrangements in line with the requirements of the Schools Admissions Code 2012
Who will be consulted?	Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 March 2013
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Diane Whitehead, Admission Manager 642724
Reference	49/12
Decision What is the decision to be taken?	Expansion of Lakeside Primary School
What is the decision to be taken?	To consider the outcome of consultation on
Who will be consulted?	the expansion of Lakeside Primary School Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 February 2013
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Planning 642720

Reference	51/12
Decision	Proposed Priority Families Financial Spend
What is the decision to be taken?	To approve a tendering process for a master
	vender to manage a consortium of providers
	to deliver services that will support priority
	families progress measures
Who will be consulted?	Priority Families Steering Group and Priority
	Families Operations Group
What documents will be considered?	Report
The Earliest Date Council Cabinet will	5 December 2012
Consider it	
Overview and Scrutiny Board	Children and Young People Overview and
	Scrutiny Board
For More Information Contact	Liz Perfect, Priority Families Coordinator
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	642660