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**Alvaston, Allenton & Wilmorton Neighbourhood Board**

**Tuesday 13<sup>th</sup> February 2024 at 6pm**

**Humber Close Community Room**

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**AGENDA**

**Chairman - Councillor Alan Graves**

<b>1</b>	<b>Welcome, introductions and apologies</b>	<b>Chairman</b>
<b>2</b>	<b>Declarations of interest</b>	<b>Chairman</b>
<b>3</b>	<b>Late items</b>	<b>Chairman</b>
<b>4</b>	<b>Minutes of the last meeting - 12/12/2023</b>	<b>Chairman</b>
<b>5</b>	<b>Matters Arising from last meeting</b>	<b>Chairman</b>
<b>6</b>	<b>Partner Updates</b> <ul style="list-style-type: none"><li>• Safer Neighbourhood Team</li><li>• Derby Homes</li><li>• Sporting Communities</li><li>• PPO Team</li><li>• Local Area Coordinator</li></ul>	<b>ALL</b>
<b>7</b>	<b>Local Transport Priorities</b> <ul style="list-style-type: none"><li>• Update from Traffic &amp; Transport</li><li>• LTP - 2023-2024 update</li></ul>	<b>Traffic Management Chairman</b>
<b>8</b>	<b>Board Devolved Budget</b> <ul style="list-style-type: none"><li>• To update on 2023-24 spends</li></ul>	<b>Chairman</b>
<b>9</b>	<b>Section 106</b>	<b>Chairman</b>
<b>10</b>	<b>Locality Team update</b>	<b>Sarah Edmundson Principle Locality Manager</b>
<b>11</b>	<b>Any other business</b>	<b>Chairman</b>
<b>12</b>	<b>Date of next Board Meeting:</b> <ul style="list-style-type: none"><li>• To be confirmed</li></ul>	<b>Chairman</b>

## Alvaston, Allenton & Wilmorton Neighbourhood Board Minutes

Tuesday 12<sup>th</sup> December 2023

6pm - Humber Close Community Room

Chairman: Councillor Alan Graves

1	<b>Welcome, Introductions and Apologies;</b>		
	<b>Present</b>		
	Cllr Alan Graves	AG	Derby City Council - Alvaston North Ward
	Cllr John Evans	JE	Derby City Council - Alvaston North Ward
	Cllr Kirk Kus	KK	Derby City Council - Alvaston North Ward
	Cllr Tim Prosser	TP	Derby City Council - Alvaston South Ward
	Cllr Stephen Fowke	SF	Derby City Council - Alvaston South Ward
	Brian Farthing	BF	Resident
	Kevin Winson	KW	Resident
	Edith Lang	EL	Resident
	<b>In attendance</b>		
	Jonathan Till	JT	Locality Officer
	Claire Briggs	CB	Locality Officer
	Neil Woodhouse	NW	Locality Team - Service Manager
	Ed Chrayah	EC	Sporting Communities
	Ibrar Rafique	IR	Derbyshire Police
	Dave Neat	DN	Derbyshire Police
	Chloe Buckler	CBU	Derby Homes Patch Manager
	<b>Apologies</b>		
	Kathryn Humpston	KH	LAC
	Kate White	KW	LAC
	Cllr Alan Lindsey	AL	Alvaston South Ward
	Rachel Reid	RR	Senior Planning Officer
	Jackie Blaney	JB	Resident
	Joan Hodgkinson	JH	Resident
2	<b>Declarations of interest</b>		
	N/A		
3	<b>Late Items</b>		
	N/A		
4	<b>Minutes of the last meeting - 8<sup>th</sup> February 2023</b>		
	Agreed as a true record.		
5	<b>Matters Arising from last meeting</b>		
	AG mentioned that Cllrs received an email from Sam Dennis stating a decision has been taken to enable up to 25% of the budget for this year only to be rolled back to the next financial year. In order to do this the Neighbourhood Board need to have a clear plan of what projects they wish to deliver and need to ensure that these projects are delivered within the 24/25 financial year.		
6	<b>Partner Updates</b>		
	<b>Police (Ibrar Rafique)</b>		
	Sgt Gary Sumpter has joined the team in October with 19 years experience in Derbyshire Police. We also welcome PC Sophie Salloway and PCSO Evie Daines into our team.		

Sgt Gary Sumpter  
 PC Ali Hunt  
 PC Liam Steans  
 PC Mark Holmes  
 PC Sophie Salloway

PCSO Supervisor Ibrar Rafique  
 PCSO Farina Khan  
 PCSO Jill Bagley  
 PCSO Jim Sadler  
 PCSO Ben Wheatley  
 PCSO Jason Goff  
 PCSO Amy Burrows  
 PCSO Evie Daines

This team also support the Chellaston and Shelton Lock areas with Sgt Tony England and his team.

<b>Alvaston and Boulton – 1<sup>st</sup> June – 1<sup>st</sup> December year comparison</b>	<b>Previous Year</b>	<b>Current Year</b>	<b>Alvaston Current Year</b>	<b>Boulton Current Year</b>
Burglary - Residential	38	55	39	16
Burglary - Business and Community	17	13	13	0
Robbery	34	23	15	8
Bicycle Theft	32	56	45	11
Theft from a Motor Vehicle	6	13	8	5
Theft of a Motor Vehicle	7	11	7	4
Criminal Damage	185	158	103	55
Possession of Weapons	18	21	11	10
Public Order Offences	195	231	136	95
Drug Offences	56	57	43	14

**Crime:**

I have included statistics from last year for comparison year on year and broken down between the wards for this year.

The significant change in figures can be seen in residential burglaries, thefts of bikes and theft of/from motor vehicles. Reviewing these crimes there has been a decrease in offences since September.

Theft of / from motor vehicle – Pride Park and the Wilmorton Estate  
 Theft of bike – Pride Park during daytime  
 Residential Burglaries – No significant area or pattern

A proactive team has been implemented which covered our area along with the City. They are the Neighbourhood Acquisitive Crime Team (NACT) and focus on the above types of crime.

BF - Curzon Lane parking issues as vehicles causing obstruction by parking on pavements.  
**Action: Police to complete patrols.**

	<p>AG - Now correct signage has been put in place regarding HGV's using London Road can the Police enforce this? Previous SGT said that this could only happen if correct signage in place and Traffic Management have now rectified this. <b>Action: IR will investigate this and report back.</b></p> <p>AG - Derbyshire Alert notifications in relation to events etc are very last minute and not providing enough notice, please pass this message onto the relevant officers to ensure more notice is given. Police have requested £500.00 of board funding to pay for Crime Prevention Equipment. <b>Action:</b> CB to liaise with IF to see exactly what they require with cost breakdown and report back to councillors for decision.</p> <p><b>Derby Homes (Chloe Buckler) - Derby Homes report was circulated.</b></p> <p><b>Action:</b> EL - wanted to thank Derby Homes for the improvements to Slaney Close Community Room. EL Raised several repair issues including faulty sockets and heating issues within the community room. CBU will look into this and report back to EL.</p> <p><b>Action:</b> AG - mentioned platform seating area on Eden Street which is in disrepair. Can this be repaired/renewed or removed ? CBU to look into this and report back to the board.</p> <p><b>Sporting Communities (Ed Chrayah)</b></p> <p>Outreach being completed on Booth Street and Harvey Road, sustainable funding has now been granted from the National Lottery. CB asked if outreach can be completed on Kiwi Park.</p> <p><b>Local Area Coordinator (Kate White and Kathryn Humpston) - report circulated.</b></p> <p>Kate and Kathryn both gave their apologies, NW read the report on their behalf and gave an overview of Local Area Coordination.</p>
7	<p><b>Local Transport Plan Priorities - No apologies or report provided.</b></p> <p><b>Action:</b> AG asked for a Senior Managers contact details to find out what Traffic Management schemes have been delivered across all of the wards over the past 10 years. CB to provide AG with contact details.</p> <p>AG mentioned that the Wilmorton parking scheme is now live and that the school safe haven has now been removed near St John Fisher School. However, consideration will be given to a school safe haven near Alvaston Junior school.</p>
8	<p><b>Board Devolved Budget priorities 2023-2024</b> The board were advised of allocations to date for both wards.</p> <p><b>Alvaston South Ward</b> - Councillors made the following approvals:</p> <ul style="list-style-type: none"><li>• Approved warm hub board funding application for £300.00 for Allenton Library.</li><li>• Approved £999.00 worth of ring video doorbell units from Screwfix.</li><li>• Approved Deployable 3G Camera total cost £13,880. Cost to be shared with Alvaston North (£6940.00 each).</li><li>• Hold approx. £250.00 of board funding for 3G camera installation costs, electric tests, posters etc. If not spent will go back to the board budget.</li></ul> <p><b>Alvaston North Ward</b> - Councillors made the following approvals:</p> <ul style="list-style-type: none"><li>• Approved £999.00 worth of ring video doorbell units from Screwfix.</li></ul>

	<ul style="list-style-type: none"> <li>Approved Deployable 3G Camera total cost £13,880. Cost to be shared with Alvaston North (£6940.00 each).</li> <li>Approved £400.00 worth of poppies from Royal British Legion.</li> <li>Hold approx. £250.00 of board funding for 3G camera installation costs, electric tests, posters etc. unspent funds will go back to the board budget. (Agree with Cllrs prior to spending).</li> </ul> <p>CB provided an update that Alvaston South have <b>£1,081.80</b> remaining and Alvaston North have <b>£3,897.20</b> remaining.</p> <p>CB mentioned that the £5000 contribution towards the Nunsfield House project has now been transferred to Parks Department.</p>
9	<p><b>Section 106</b> Rachel Reid gave her apologies.</p> <p>CB read an email from Rachel Reid that stated £188,550 of section 106 funding is available from Buttercup Leys, Boulton Moor. This can be spent on the Alvaston District Centre when the works commence. RR has asked for an update from the Regeneration Team and will report back to AG and CB.</p>
10	<p><b>Neighbourhood Team Update</b> Report was circulated with the paperwork; CB provided an update on behalf of the Locality Team.</p> <p>NW - Apologised that there had not been a board meeting for a while and provided an update on the new Locality Structure</p>
11	<p><b>Any other business</b></p> <p>EL - raised concerns about the dangerous parking and cars manoeuvring outside of the Post Office on Harvey Road. CB advised that she has emailed Traffic and copied EL into the email for a response.</p> <p>EL - asked about if the council still operate a handy man service for over 70's. CB advised that she has emailed healthy housing department at the council and has copied EL into the email for a response.</p>

#### Alvaston, Allenton & Wilmorton Board Actions summary

1	<p><b>Police Update</b></p> <p>BF - Curzon Lane parking issues as vehicles causing obstruction by parking on pavements. <b>Action: Police to complete patrols.</b></p> <p>AG - Now correct signage has been put in place regarding HGV's using London Road can the Police enforce this? Previous SGT said that this could only happen if correct signage in place and Traffic Management have rectified this. <b>Action: IR will investigate this and report back.</b></p>	<p><b>IR/Police</b></p> <p><b>IR/Police</b></p>
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	<p>AG - Derbyshire Alerts notifications in relation to events etc are very last minute and not providing enough notice, please pass this message onto the relevant officers to ensure more notice is given.</p> <p>Police have requested £500.00 of board funding to pay for Crime Prevention Equipment. <b>Action:</b> CB to liaise with IF to see exactly what they require with cost breakdown and report back to councillors with decision.</p> <p>EL - Raised repair issues with Slaney Close community room which CBU will look into and report back to EL.</p> <p>AG - mentioned platform seating area on Eden Street which is in disrepair. Can this be repaired/renewed or removed ? CBU to look into this and report back to the board.</p> <p>AG - mentioned platform seating area on Eden Street which is in disrepair. Can this be repaired/renewed or removed? CBU to investigate this and report back to the board.</p>	<p><b>IR/Police</b></p> <p><b>CB/IF</b></p> <p><b>CBU</b></p> <p><b>CBU</b></p> <p><b>CBU</b></p>
2	<p><b>Local Transport Plan Priorities</b></p> <p><b>Action:</b> AG asked for a Senior Managers contact details to find out what Traffic Management Schemes have been delivered across all the wards over the past 10 years. CB to provide contact details to AG.</p>	<p><b>CB</b></p>

**Alvaston, Allenton & Wilmorton Neighbourhood Board**  
**Tuesday 13 February 2024**  
**Derby Homes Patch Manager's Report**



The patch teams covering the **Alvaston, Allenton & Wilmorton areas of Derby** consists of Patch 1 and Patch 2. Emma Tidbury is the Patch Manager covering Alvaston South (Patch 1) and Chloe Buckler is the Patch Manager who covers Alvaston North (Patch 2).

The Estate Officers for these areas are:

**Patch 1**

Eleanor Sisson  
Kim Belcher

**Patch 2**

Melissa MCGovern  
Natalie Ward (Part time)

**Anti-Social Behaviour (ASB)**

**Alvaston North 9 cases**

Threats 1  
Drugs 1  
Nuisance pets 1  
Noise nuisance 3  
Verbal abuse 1  
Nuisance youths 1  
Neighbour dispute 1

**Alvaston South 15 cases**

Alcohol related incidents 2  
Neighbour dispute 1  
Nuisance pets 3  
Noise nuisance 4  
Drugs 2  
Crime 1  
Verbal abuse 2

## **Tenancy Breach Cases**

### **Alvaston North 52 cases**

Rechargeable repairs 13  
Property issues 12  
Gaining access 4  
Abandoned properties 2  
Garden issues 16  
Fraud 4  
Animal nuisance 1

### **Alvaston South 66 cases**

Property issues 12  
Garden issues 35  
Fraud 8  
Rechargeable repairs 10  
Gaining access 1

## **Voids (empty properties)**

### **Alvaston North**

Currently have 7 voids and 3 pending

### **Alvaston South**

Currently have 8 voids and 0 pending.

We are also getting 27 properties at the Meadows site on Boulton Moor the first 10 properties should be coming over to us soon.

## **Estates Pride Funding**

Derby Homes allocates funds each year from its Estates Pride allocation to deliver small scale improvement works that are identified by either local residents or local housing staff. There is also a budget available for larger scale projects. If there any suggestions for estate improvements, and they are on land managed by Derby Homes, please contact us if you have any ideas to put forward.

We are currently working on the following projects.

### **Alvaston North**

- Improvements to be made to the communal courtyard area at Farndale Court. Fencing and gates to be fitted to pathways of flats and resurfacing of the courtyard area in front of the flats.



## **Alvaston South**

Watermeadow Road - Parking Improvements have been made as additional parking bays have now been installed.

Watermeadow Road - Consultation has been completed to install a pergola and shed in the communal area to the rear of the common room. The bid is in the process of being approved for funding.

Lord Street Estate – I am just waiting on a start date for this work to clean out all the alleyways to the rear of the properties and to change the locks to the gates.

Hardhurst Road – four properties to have front fencing this work is with the contractor and I am waiting on a start date.

Trevone Court – consultation has been completed to change the current bin arrangements so that tenants can have their own individual bins or provide better communal facilities. This will then allow the drying areas to be upgraded, site visit has been planned with the surveyor to look at this work.

**Emma Tidbury and Chloe Buckler**  
**Patch Manager**



## **Alvaston, Allenton and Wilmorton Neighbourhood Board Report**

### **February 2024**

#### **Your Team:**

Sgt Gary Sumpter has joined the team in October with 19 years experience in Derbyshire Police. We also welcome PC Sophie Salloway and PCSO Evie Daines into our team.

Sgt Gary Sumpter

PC Ali Hunt

PC Liam Steans

PC Mark Holmes

PC Sophie Salloway

PCSO Supervisor Ibrar Rafique

PCSO Jill Bagley

PCSO Jim Sadler

PCSO Ben Wheatley

PCSO Jason Goff

PCSO Amy Burrows

PCSO Evie Daines

This team also support the Chellaston and Shelton Lock areas with Sgt Tony England and his team. PCSO Farina Khan has moved across to support Sgt England.

#### **Crime:**

I have included statistics for the last 6 months which is broken down by Wards and compared to the same date range from 12 months previous.

<b>Alvaston and Boulton – 18<sup>th</sup> August – 18<sup>th</sup> January 2024 yearly comparison</b>	<b>Previous Year</b>	<b>Current Year</b>	<b>Alvaston Current Year</b>	<b>Boulton Current Year</b>
Burglary - Residential	28	49	35	14
Burglary - Business and Community	13	18	17	1
Robbery	23	20	14	6
Bicycle Theft	30	31	27	4
Theft from a Motor Vehicle	36	34	21	13
Theft of a Motor Vehicle	28	43	30	13
Criminal Damage	150	118	74	44
Possession of Weapons	12	18	9	9



Public Order Offences	137	169	96	73
Drug Offences	42	44	31	13

The significant change in figures can be seen in residential and commercial burglaries, theft of motor vehicles and Public Order offences. Reviewing these crimes there has been a decrease in offences since December apart from public Order which has remained constant.

Theft of motor vehicle – No significant area or pattern. 1 Offence since 1<sup>st</sup> January 2024. These are mainly motorbikes and is across all of Derby City. Currently 12 persons have been arrested and either charged or on bail which is being led by NACT.

Residential Burglaries – No significant area or pattern but either a side of Harvey Road and addresses around the Dunelm roundabout. Only 6 since December 1<sup>st</sup> 2023. As per most burglaries they occur between 22:00 and 01:59.

Public Order offences – No significant area or pattern recently. Historically Allenton and Alvaston shopping precincts have been focal points.

A proactive team has been implemented which covered our area along with the City. They are the Neighbourhood Acquisitive Crime Team (NACT) and focus on the above types of crime.

### Local Priorities:

These are the local priorities SNT are working on in the area.

- Drug issues
- Anti-social behaviour (ASB)
- Vulnerability
- Burglaries

A key focus have been visibility in Alvaston and Boulton over the last 5 months. We have increased patrols around the Canal path, Alvaston and Allenton shops. Officers have provided local businesses at Allenton Shops with ASB Diaries. conducted plain clothes and high visibility patrols which has seen a reduction in crime and ASB at Allenton shops. We continue to work with our Locality Officer and Community Safety Officers regarding crime prevention.

Patrols are also increasing around Brindley Court due to a slight increase in incidents. A number of residents have been arrested over the last 3 weeks including 4 who have been charged and awaiting their next court date. Of those 4 charged, 2 have been arrested again and remanded.

Vulnerability will always remain a priority and we work hard with our Partners to take positive action and ensure safeguarding takes place. Communication is daily between Police and Derby Homes.

There are plans in place regarding development of drugs intelligence to allows us to target the right addresses and people which should lead to positive action being taken. The most recent warrant has led to the recovery of a substantial amount of cannabis where a male is on Police bail.

SNT are also working with specialist teams in relation to a slight increase in burglaries recently. A number of people have been arrested and are either on Police bail or remanded into custody. There has been an increase in visible and plain clothes patrols in both Alvaston and Boulton.



We are currently working with Derby Homes and the Community Safety Team regarding only 1 problem addresses. Weekly contact and meetings allow us to minimise the impact to the local community and safeguard both parties.

## **Engagement**

Cuppa with a Copper events have been successful albeit attendance has varied. We will keep holding these events to allow us to engage and be visible.

Tool marking and vehicle security events have been held across both Alvaston, Boulton, Chellaston and Sinfen.

Derbyshire Alert and Surveys – We have maintained our focus in these areas to try to allow us to understand the problems within the community that may traditionally not get reported. Derbyshire Alert allows us to communicate with the community with key messages quickly and in return the surveys allow us to focus our resources,

We want to improve our engagement with those hard to reach communities. We welcome any introductions from our Partners.

We still hold a tasking meeting which occurs every other Tuesday to identify any patterns or trends. If any reoccurring issues are identified, we work with partners and other interested parties to find a resolution. We are currently building towards an ASB incident review with our Locality Officer from Derby City Council to ensure all partners are sharing information and targeting the problem areas.

As always, I encourage the reporting of all crimes and information through our 101 service or online via the Derbyshire Police Web Site - [Report a crime](#) | [Derbyshire Constabulary](#)

The earlier we are made aware of problems the more effective we can be in stamping it out.

Many Thanks,

Gary  
Sgt 3023 SUMPTER

## Report for Alvaston, Allenton and Wilmorton Neighbourhood board meeting

February 2024

Kate White – Local Area Coordinator – Alvaston North ward

*The Local Area Coordination team walk alongside individuals who live within the communities in which we work, with a focus on preventing, reducing and/ or delaying the need for people to access more formal services. Our role involves:*

- *Ensuring that the residents we come into contact with have access to accurate and timely information and are supported to make best use of information they receive*
- *Providing people that request our support the offer of a long-term relationship where we can walk alongside them to address the problems they are facing*
- *Supporting people to build networks, relationships and connections with other people who also live in the local community*
- *Attempting to build relationships of trust with the people we work with and support them to have their voice heard, think about their vision for a good life and take positive steps towards achieving their goals*
- *Making the most of the groups, organisations and activities that already take place in the local neighbourhood, and by supporting the development of new opportunities.*

I have over 40 people open to me currently, and am actively supporting around 28 of these, a level which has remained high for the past few months. In the past couple of months I have had more introductions for families with young children, introductions coming from local schools and family workers. Introductions have also continued to come from a variety of sources, particularly Mental Health Crisis team, Adult Social care, Derby Homes.

I have also had a few people that I have previously supported and who I had closed on the system, come back to me with new or recurring issues.

I have had some productive collaboration with Social Workers with a couple of people I am supporting.

I have been making use of the Warm Spaces that are operating in Alvaston. I often take people in the first instance, as it can be very daunting for some people to attend something new where they may not know anybody, especially when they have been quite isolated and have social anxiety. The hope is that once introduced, they will feel comfortable to attend without my support and start to build their own friendships.

I have also had some introductions come through this route. It has been useful to attend the groups on a fairly regular basis to maintain a relationship with the organisers, resulting in a mutually beneficial relationship.

### Case Study:

L has depression and anxiety issues and a mild learning disability. I started walking alongside her after she had been in hospital for her mental health. She did not leave her house at all, even doing shopping online to avoid having to go out to the shops. The only place she would go regularly was to visit her Mum once a week. She did however recognise that going out was something she needed to start doing for her wellbeing. We started off with a walk to the Post Office. Although only a short distance from where she lived, we had to stop halfway, as L was having a mild panic attack. However, we did get to the Post Office and back. On further occasions we walked to the library, and we went to the park joining the Livewell walk. I supported her to make and attend an Opticians appt and a Dr's appointment. We have attended a craft session in Alvaston a couple of times. Initially the conversations we had were quite limited, with a lot of one-word answers from her, but slowly, her trust in me grew and her self-confidence has increased over this time. She has now got her driving licence renewed and has arranged to get a car through Motability, which she should receive within the next few weeks. She is also now in a relationship with someone which seems to be going well for her.

She texted me last week to say she had been to the Opticians, but this time she made the appointment herself, walked there and attended on her own, which she was clearly pleased to tell me about. Although progress has been quite slow and steady, for her the achievements are huge. I think the progress has only been possible because I have been able to walk alongside her at a pace that has been comfortable for her and where she has not felt pressure.

### **Locality Team**

The Locality 2 team have had setbacks having lost our Locality Manager. However, we are now meeting regularly with Sarah Edmundson managing the team temporarily and the Locality Plans are taking shape. The team remains positive and committed about working together on the Locality priorities.

Kate White

07812 300158 [Kate.white@derby.gov.uk](mailto:Kate.white@derby.gov.uk)

## Alvaston N – 2024 Update

Scheme	Current Status	Officer Recommendation
London Road Cycle Track/Lane	Scope of scheme has potentially changed as the location (London Road) is being considered for funding as part of the Combined Authority. Extra funding provides opportunity to consider a more significant improvement along the entire length of London Road as opposed to constructing a north bound route from the Canal Path into town.	Develop a project case for improving provision for cycling and walking along London Road to support future Combined Authority scheme submissions.
Allestree Street / Beatty St – One-Way	Poor response to consultation. Residents not supportive of proposal. Nevertheless, comment was made about the parking close to the Severn St junction with Brighton Rd and the Brighton Road junction with London Road.	Possible inclusion in future minor amendment works.
Wilmorton Resident Parking Scheme	Scheme introduced and trial period has begun	To undertake a 12 month assessment of the scheme.
School Safe Haven Zone – St John Fisher – Alvaston St	Revoked	To explore the SSHZ idea with other schools in the area.
Borrowash to Raynesway Cycle Route	Widening work has started in Derbyshire with the section connecting the riverside path still awaiting the ok from the Environment Agency	Updates on this scheme can be provided on request.

## Other works and potential future priorities/issues

Issues captured here will potentially become schemes in a future year. This list will be updated throughout the year as new issues arise and inserted in priority order, in consultation with the Neighbourhood Board. This will ensure that all issues are captured and considered against each other in a consistent way and also enable greater collaboration with other schemes and initiatives. Ultimately this will result in schemes being selected that will perform best in the scheme entry and prioritisation process that is being developed.

Issue and location	Status
Raynesway / London Rd pedestrian and cycle improvements	Raynesway / Blue Peter Island improvements to pedestrian and cycle facilities within the area to support sustainable travel. To be included with larger plans for cycle facilities along London Road which represents an important part of the Council's submission to Combined Authority.
Brighton Rd Parking – resident permit scheme	A long-standing issue. Investigate feasibility of a resident parking scheme including a review of restrictions along Brighton Road to ensure they are fit for purpose.

Elvaston Lane – long standing school parking issues near to Dale Rd and near the school entrance	School invited to express interest in next phase of School Safe Havens funding. To support their case the School should take ownership and trial a day closure to see how it might work.
Wilmorton Parking Permit Review	To conduct a review of the recently introduced permit scheme to decide whether to keep or remove it.
Parklet – London Road	Plan is to introduced improved cycle storage along London Road district shopping area - near to the Library. Plans are still under review with discussion ongoing about future maintenance. The plan is for civils to start in May/June for the small improvement scheme (replacing the block paving, removing the old street furniture etc) and then install the Parklet once complete so probably July/Aug. We are also planning to install an engineered tree pit and plant three new trees following removal of the existing. Further information can be obtained from Adam Sendall
Blue Peter / London Road Improvement Works	S278 works associated with Snelsmoor Grange development to make improvements to both locations for the benefit of traffic efficiency and pedestrians.
Haydock Park Road	Resurfacing – from Wetherby Rd to entrance to Alvaston Glass. Works to take place as part of 2024/5 programme
Royal Way	Resurfacing – from Derwent Parade to the access road to Derby Arena.
Dropped Crossing	Although there is no separate budget for this work next year, there will be some crossings funded from the minor scheme programme. Locations are being gathered with this in mind and will be prioritised using a set criteria. Any location should be submitted to <a href="mailto:traffic.management@derby.gov.uk">traffic.management@derby.gov.uk</a>



## Alvaston South – Update

As part of the year 1 consolidation, we have undertaken a review of all current schemes

Scheme	Current Status	Recommendation
Boulton Lane – between Crayford and Harvey Rd - speed management review.	No further action. Project has been slipped to form part of 2024/5 programme	Complete final review of all evidence and provide report with conclusions / recommendations.
Field Lane – Verge parking	Rain garden trial idea on hold due to Ground Maintenance concerns and also because Derby University are still to complete their work on most suitable plant species. Monies have been redirected to install a dropped crossing on Coronation Ave.	The intention is to await further information from Drainage and Derby University before making any further recommendations.
Coronation Ave – Dropped Crossing	Design complete – work pack submitted to the Highway works team. Costs confirmed but still awaiting construction date	

## Other priorities/issues

Issues captured here will potentially become schemes in a future year. This list will be updated throughout the year as new issues arise and inserted in priority order, in consultation with the Neighbourhood Board. This will ensure that all issues are captured and considered against each other in a consistent way and also enable greater collaboration with other schemes and initiatives. Ultimately this will result in schemes being selected that will perform best in the scheme entry and prioritisation process that is being developed.

Issue and location	Status
Allenton Primary School – Moving Vehicle Order	Possible One-Way along Carter and Brookhouse St. To investigate the possibility of this proposal. Perhaps to be included with the possible introduction of a SSHZ
Allenton Primary - School Safe Haven Zone	School invited to express interest in next phase of School Safe Havens funded by Active Travel England. School to be encouraged to trial a day closure. This will provide important supporting evidence and enhance the school's future chances of a more formal 18 month trial.
Crossing request – Boulton Lane / Boulton Drive	Boulton Lane investigation to include a review of suggested difficulties for pedestrians especially those related to the school journey to and from Wydham Spencer school. City wide crossing criteria being reviewed this year.
Holbrook Rd – Priority Give-Way and School Parking Issues	School invited to express interest in next phase of School Safe Havens funded by Active Travel England. Again, if the school is interested it must be encouraged to take ownership and trial a day

	closure. This could also include a review of the current layout. However, any change would likely require significant funds.
Route 66 cycle sign review / replacement through the Ward	Complaints received about missing signs and poor route guidance. Recommended localised review to improve network signage
Dropped Crossings	Although there is no separate budget for this work next year, there will be some crossings funded from the minor scheme programme. Locations are being gathered with this in mind and will be prioritised using a set criteria.
Boulton Lane / Merrill Way junction	Junction improvements planned as part of both the Southern Derbyshire Growth Zone but also relating to the development on Infinity Park. Discussion is ongoing concerning responsibility for the works. There are two separate schemes that should be combined. The Council is awaiting confirmation from the zone's project management team.
Parklet - Allenton District Shops	The proposed position of the parklet is no longer feasible. This is due to land ownership but also the position of the tree.
Oak Grange Primary	Original proposal to introduce a SSHZ funded by Education has been put on hold due to funding limitations. The plan for any future proposal will be dependent on additional funding from Active Travel England and whether it is more of a priority than other schools.

## Devolved Board Budget Update

### SUMMARY

- 1.1 This report provides an update on the Board budget.
- 1.2 The report also outlines spend to date and requests received.

### DECISIONS REQUIRED

- 2.1 To make recommendations for spend of the devolved board budget.

### SUPPORTING INFORMATION

- 3.1 Neighbourhood boards each receive £15,000 each year to be allocated against priorities set by the board / ward councillors.
- 3.2 Please note – all board spend must formally be approved by the ward committee which is a meeting of all three ward councillors. Two out of three councillors must agree for a decision to be formally approved.
- 3.3 Councillors through a Ward Committee meeting may also make decisions on board spend outside of Board meetings.

2023/24 Alvaston North Board funding - Agreed expenditure		
Project / Organisation	Activity / Items	Amount
Hudson's	x 3 Christmas Trees @ £30.00 each	£90.00
Grounds Maintenance	Installation, Removal and Chipping of x 3 Christmas Trees.	£103.80
Alvaston Parish Church	Contribution to improving kitchen facilities at Warm Hub.	£1500.00
StreetPride	x 1 Litter Bin Installed by bus stop on London Road	£295.00
StreetPride	Purchase and Installation of 1 Litter Bin by bus stop on Wisgreaves Road	£525.00

Alvaston Park Friends	Remembrance Tommy Lamp Post Signs	£408.24
Alvaston Park Friends	Contribution towards fun day	£1200
Synetics	Deployable Camera for Alvaston North and Alvaston South	£6940.00
Community Safety	Linked with the above for additional costs for Posters, installation etc	£250.00
Community Safety	Ring Door Bells	£999.94
<b>Total allocation</b> <b>£12,311.98</b>		
<b>Total remaining</b> <b>£2688.02</b>		

<b>2023 / 24 Alvaston South Board funding - Agreed expenditure</b>		
<b>Project / Organisation</b>	<b>Activity / Items</b>	<b>Amount</b>
Hudson's	x 2 Christmas Trees @ £30.00 each	£60.00
Grounds Maintenance	Installation, Removal and Chipping of x 2 Christmas Trees.	£69.20
DACP	Watermeadow Road Christmas Event	£300.00
Parks Department	Nunsfield House Community Garden	£5000
Synetics	Deployable Camera for Alvaston North and Alvaston South	£6940.00
Community Safety	Linked with the above for additional costs for Posters, installation etc	£250.00
Community Safety	Ring Door Bells	£999.94
Allenton Library	Contribution towards refreshments for warm hub	£300.00
<b>Total allocation</b> <b>£13,919.14</b>		
<b>Total remaining</b> <b>£1,080.86</b>		

Ref No.	Dept	Site	Date to be used by	Amount Available	Type of Works funds to be used for	Status	Neighbourhood Board recommendation for spend December 2023	Officer recommendation for spend December 2023
ColS1-01b	Highways (Rizwana Hussain)	Coleman Street	23/07/25	19,485.97	For the provision of improvements to or maintenance of transport facilities within the A514 Osmaston Rd corridor, which may include highway works, public transport, cycling and/or pedestrian facilities.	Proposed		TCF: public transport corridor improvements
BelW5-01a	Highways (Rizwana Hussain)	Westside Park-Belmore Way	09/07/25	61,287.00	Towards the provision of improvements to or maintenance of transport facilities within the A6 London Rd corridor, which may include highways works, public transport, cycling and/or pedestrian facilities.	Proposed		TCF: Demand responsive transport and Deby bus partnership corridor improvements

RouP1-01	Public Realm ( )	Former Roundhouse Pub- London Road	23/05/26	1,291.80	Public realm improvements within the city of Derby	Proposed	Alvaston District Centre improvements	
DunP1-01a	Highways (Rizwana Hussain)	Dunstall Park Road-phase 1	11/11/29	£15,194.80 remaining in account- query with finance as draw down shows 6,337.10 should remain	Improvements to public transport, cycling and pedestrian facilities in the Ascot Drive area or highways improvements on London Road	Proposed		TCF: public transport corridor improvements or BSIP priority scheme
DunP1-02	Highways (Rizwana Hussain)	Dunstall Park Road-phase 1	11/11/29	5,000.00	Monitor the Travel Plan	Unallocated		
DunP2-01b	Highways (Rizwana Hussain)	Dunstall Park Road-phase 2	10/02/32	12,545.75	Towards the provision of and/or improvements to public transport, cycling and pedestrian facilities at Ascot Drive and/or Osmaston Road	Proposed		TCF: public transport corridor improvements or BSIP priority scheme

GasH1-01	Highways (Rizwana Hussain)	Gasholders site, Pride Park	28/08/32	54,664.39	Provision of highway improvements including cycling and pedestrian facilities within Pride Park including all of the access roads	Proposed		TCF: public transport corridor improvements
NorH2-01	Highways (Rizwana Hussain)	Lidl, Raynesway	02/07/30	52,500.00	Improvements to cycling facilities within the vicinity of the application site	Unallocated		
NorH2-02	Highways (Rizwana Hussain)	Lidl, Raynesway	02/07/30	22,500.00	Improvements to the pedestrian facilities on Raynesway between the development site and the junction of Raynesway and London Road	Unallocated		

Ref No.	Dept	Site	Date to be used by	Amount Available	Type of Works funds to be used for	Status	Member / Neighbourhood Board recommendation for spend December 2023	Officer recommendation for spend December 2023
SouDer 3-06	Highways (Rizwana Hussain)	Buttercup Leys, Boulton Moor	20/02/29	125,700.00	Improvements on the London Road corridor to deliver a bus priority scheme along to the corridor to Alvaston	Proposed		To fund technology to gain a priority for buses. Upgrading controllers to signalised junctions to give buses priority when they are behind schedule. Additional work on reviewing pinch points identified by operators.
SouDer 3-03	Highways (Rizwana Hussain)	Buttercup Leys, Boulton Moor	20/02/29	188,550.00	Alvaston District Centre Environment and Transport Scheme Contribution to be used for improving the local environment and traffic conditions within Alvaston District Centre	Proposed	Alvaston District Centre improvements	



SneG2-05	Highways (Rizwana Hussain)	Snelsmoor Grange	30/01/28	35,835.00	Towards the traffic calming measures at High St, Chellaston between its junction with the A514 Swarkestone Road and Acrefield Way.	Unallocated		
SneG2-06	Highways (Rizwana Hussain)	Snelsmoor Grange	30/01/28	35,835.00	Towards the provision of cycling and walking links in Hippo Park	Proposed		Joint project with parks and highways