

DEPARTMENT	FTE	DIRECTOR	DAYS LOST PER FTE				RTW COMPLIANCE	
			2018/19	June 17 to July 18	June 18 to July 19	2019/20 TARGET	June 18 to July 19	Jul-19
Property Services	123	Dinesh Kotecha	17.4	14.3	17.6	14.7	79%	75%
Adult Social Care Services	187	Perveez Sadiq	14.4	11.7	16.0	11.5	62%	86%
Public Protection & Streetpride	434	Richard Antcliff	15.3	16.4	14.8	14.0	88%	92%
Adult Integration/Direct Svces	298	Kirsty McMillan	14.6	15.4	16.2	14.2	70%	89%
Early Help/Children's Social Care	602	Suanne Lim	13.9	13.4	14.7	12.0	62%	75%
Leisure, Culture and Tourism	222	Claire Davenport	11.6	11.5	12.8	8.5	64%	69%
Audit	14	Don McLure	11.1	4.2	7.9	7.5	95%	N/a
Digital & Customer Services	145	Andy Brammall	10.4	9.9	10.8	8.5	83%	80%
Children's Commissioning	111	Gurmail Nizzer	10.3	8.7	9.6	9.0	85%	100%
HR, OD and OH	62	Nicola Sykes	9.0	11.5	12.2	8.5	80%	89%
Finance	240	Don McLure	9.6	6.7	10.9	7.5	84%	71%
Learning and Skills	89	Pauline Anderson	9.0	6.8	9.2	8.0	72%	50%
Legal, Proc and Dem Services	70	Emily Feenan	8.1	7.7	8.4	7.7	81%	50%
City Development and Growth	82	Greg Jennings	8.1	6.5	8.7	5.6	68%	100%
Planning and Transportation	147	Verna Bayliss	5.6	6.1	5.0	5.0	73%	73%
Policy, Insight & Communications	45	Heather Greenan	2.1	4.3	1.8	3.8	98%	100%
Public Health	25	Cate Edwynn	0.8	0.5	1.0	0.4	88%	N/a
<b>TOTAL</b>	<b>2902</b>		<b>12.1</b>	<b>11.2</b>	<b>12.3</b>	<b>10.5</b>		