



COUNCIL CABINET
22 February 2005

Report of the Scrutiny Management Commission

Capital Budget 2005/06-2007/08

RECOMMENDATION

1. To support the Capital Budget 2005/06-2007/08 as presented in the report to the Commission.

SUPPORTING INFORMATION

Background

- 2.1 A report on the Capital Budget 2005/06-2007/08 was considered by the Scrutiny Management Commission at its meeting on 31 January 2005.
- 2.2 Paul Dransfield, the Director of Finance, told the Commission that the report had not yet been considered by Council Cabinet and said that the bullet points listed in the Recommendation indicated the areas where the views of the Commission were sought. He then gave a brief explanation of the Capital Budget and asked the Commission whether they considered that the prioritisation of the budget was correct.

Issue(s)

- 2.3 Commission members discussed the need to refurbish Mickleover Library. Councillor Burgess, the Leader of the Council, told the Commission that he thought there would be value in exploring a planned programme for refurbishing the District Libraries. There were questions from Commission members about depreciation and repair. The Director of Finance and the Chief Executive both agreed that there was a need to tackle the problems with Council buildings

Conclusions of the Commission

- 2.6 Having considered the report the Commission agreed to support the Capital Budget proposals that had been presented to them.

Recommendations of the Commission

2.7 To support the Capital Budget 2005/06-2007/08 as presented in the report to the Commission.

Reasons for Commission's Recommendations

2.8 The Commission agreed with the Capital Budget proposals presented in the report.

For more information contact:	David Romaine 01332 255598 e-mail david.romaine@derby.gov.uk
Background papers:	Background Papers - None
List of appendices:	Appendix 1 – Implications

Appendix 1

IMPLICATIONS

Financial

1. As set out in the Director of Finance's report to the Commission.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. The Capital Budget will impact on all Derby people.

Corporate objectives and priorities for change

5. The Capital Budget links to all the Council's Corporate Objectives and Priorities for Change.