

BLAGREAVES WARD COMMITTEE

Date 3rd May 2022 15.30hrs – 16.00hrs

1. Present: (Via Microsoft Teams)

Councillor Ruth Shelton
Councillor Joe Naitta
Councillor Danielle Lind

2. Apologies for Absence

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £3,365.71 was approved at the last meeting. This leaves £ Nil remaining.

6. Derby City Council Devolved Budget funding 2021-2022

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Hudsons	Supply of plants for the planters – outside of the tea rooms	£300.00
Highways	To cover the cost of purchase and installation of a street sign for Grassy Lane	£98.20
Greenbarnes	Purchase of Heavy-duty Portrait Man-Made Timber Noticeboard (O/a size 995mm wide x 1095mm high) Unglazed	£819.94
Royal British Legion	Purchase of 14 x poppies @ £3.00 each	£42.00
Hudsons	Purchase of 5 x Christmas trees; Blagreaves Lane, Oaklands Ave, Carlisle Ave, Staunton Ave & Wellesley Ave	£200.00
Hudsons	Purchase of spring bulbs	£27.15
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8th January 2022. Jointly funded with Littleover Ward	£157.50
Amberol	Purchase of 2 x planters	£661.50
Broxap	Purchase of 1 x bench for Primula Way	£768.00

Argos	Purchase of 4 x sets of tree lights	£66.00
TCS UK Ltd	Installation of solar light at Staunton Rec	£2,890.00
Derby Sign & Graphics	Purchase correx boards and cable ties	£234.00
Gower Flower Company	Purchase of wildflower plants/bulbs. (1000 platinum jubilee wildflower bombs, to order x 1 pack @ £270.00 total + Jubilee party packs of 10, to order x 4 sets @ £100.00 total)	£370.00
Trees	Purchase and installation of 9 x trees on Blagreaves Lane, as part of the Queens Platinum Jubilee and tackle grass verge parking issues. Cost of £350.00 per tree.	£3,150.00
Cllr Skelton	Agreed adjustment amount for purchase of daffodil bulbs as purchase cost of £27.15	+£2.85
AMA Supplies	Purchase of equipment to assist in deep cleans and jitty clean ups.	£215.71
Total Approved		£10,000
Funds remaining		£Nil

7. Derby City Council Devolved Budget funding 2022-2023

A discussion was held around allocation of monies for 5 x Christmas trees once more, purchase of 100 x poppies and lamp post Christmas decorations. Quotes to be obtained for all. Also for a quote to be obtained for a potential solar light in the jitty between Swarkestone Drive and the Oaklands Public House, in response to ASB and safety issues. Other options to also be explored.

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Traffic Management	Contribution to Swarkestone Drive scheme, rolled over from 2021-22.	£5,000.00
Schools	Jubilee for purchase of materials £150 per school. Gayton, Ridgeway & Ivy House.	£450.00
Atlow	Installation of 2 x noticeboards.	£550.00
Atlow	Relocation of noticeboard to Ivy House.	£300.00
Greenbarnes	Purchase of 1 x noticeboard to replace damaged one being relocated to Ivy House.	£866.37
Street Cleansing	1 x floor mounted litter bin on the footpath connecting Repton Ave & Warwick Ave.	£300.00
Total Allocated		£7,466.37
Total Remaining		£2,533.63

Resolved that the allocation of funds set out be approved by the Ward Committee.